

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 2A: Non-CARE

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**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.94	(3.33)	-63.2%
25 to 50 kWh	6,730	0.8%	36	6.95	7.48	0.53	7.6%
50 to 75 kWh	9,162	1.0%	61	11.11	12.75	1.64	14.8%
75 to 100 kWh	13,293	1.5%	87	15.50	18.04	2.54	16.4%
100 to 150 kWh	42,548	4.8%	125	22.19	25.97	3.78	17.0%
150 to 200 kWh	61,736	7.0%	173	30.81	36.09	5.28	17.1%
200 to 250 kWh	72,486	8.2%	223	39.91	46.61	6.70	16.8%
250 to 300 kWh	77,280	8.7%	273	49.91	57.82	7.91	15.8%
300 to 350 kWh	76,989	8.7%	326	61.38	70.05	8.67	14.1%
350 to 400 kWh	72,822	8.2%	378	74.86	83.71	8.85	11.8%
400 to 450 kWh	65,248	7.4%	432	91.31	99.47	8.16	8.9%
450 to 500 kWh	57,849	6.5%	486	110.29	116.63	6.34	5.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.40	2.17	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	178.70	(5.06)	-2.8%
700 to 800 kWh	45,980	5.2%	778	228.43	215.21	(13.22)	-5.8%
800 to 900 kWh	31,770	3.6%	883	272.93	251.18	(21.75)	-8.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.85	(30.68)	-9.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.80	(51.83)	-12.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.52	(98.52)	-14.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	808.54	(160.58)	-16.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,496.66	(331.76)	-18.1%
Total	886,310	100.0%	500	133.90	130.31	(3.59)	-2.7%

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**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.97	(3.32)	-62.8%
25 to 50 kWh	6,811	0.8%	40	7.59	7.44	(0.15)	-2.0%
50 to 75 kWh	9,231	1.0%	65	11.87	12.25	0.38	3.2%
75 to 100 kWh	13,372	1.5%	90	16.19	16.90	0.71	4.4%
100 to 150 kWh	42,691	4.8%	129	23.11	24.26	1.15	5.0%
150 to 200 kWh	61,860	7.0%	179	32.05	33.68	1.63	5.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.11	2.04	5.0%
250 to 300 kWh	77,355	8.7%	277	50.26	52.59	2.33	4.6%
300 to 350 kWh	77,048	8.7%	324	59.94	62.36	2.42	4.0%
350 to 400 kWh	72,869	8.2%	371	70.81	73.15	2.34	3.3%
400 to 450 kWh	65,292	7.4%	417	82.98	84.89	1.91	2.3%
450 to 500 kWh	57,890	6.5%	463	96.94	97.66	0.72	0.7%
500 to 600 kWh	92,594	10.4%	531	119.78	117.45	(2.33)	-1.9%
600 to 700 kWh	66,389	7.5%	623	152.79	145.04	(7.75)	-5.1%
700 to 800 kWh	46,010	5.2%	716	187.31	173.10	(14.21)	-7.6%
800 to 900 kWh	31,797	3.6%	811	223.45	202.07	(21.38)	-9.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.52	(28.77)	-11.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.80	(47.10)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	449.94	(87.90)	-16.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	645.81	(142.86)	-18.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,249.69	(310.02)	-19.9%
Total	887,476	100.0%	473	115.26	108.34	(6.93)	-6.0%

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**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.95	(3.33)	-63.1%
25 to 50 kWh	6,812	0.8%	38	7.27	7.46	0.19	2.6%
50 to 75 kWh	9,231	1.0%	63	11.49	12.50	1.01	8.8%
75 to 100 kWh	13,372	1.5%	88	15.85	17.47	1.62	10.2%
100 to 150 kWh	42,691	4.8%	127	22.65	25.11	2.46	10.9%
150 to 200 kWh	61,860	7.0%	176	31.43	34.88	3.45	11.0%
200 to 250 kWh	72,568	8.2%	226	40.49	44.86	4.37	10.8%
250 to 300 kWh	77,355	8.7%	275	50.08	55.20	5.12	10.2%
300 to 350 kWh	77,049	8.7%	325	60.66	66.21	5.55	9.1%
350 to 400 kWh	72,869	8.2%	375	72.83	78.43	5.60	7.7%
400 to 450 kWh	65,292	7.4%	424	87.15	92.18	5.03	5.8%
450 to 500 kWh	57,890	6.5%	474	103.62	107.15	3.53	3.4%
500 to 600 kWh	92,595	10.4%	547	130.01	129.93	(0.08)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.88	(6.40)	-3.8%
700 to 800 kWh	46,010	5.2%	747	207.88	194.16	(13.72)	-6.6%
800 to 900 kWh	31,797	3.6%	847	248.20	226.63	(21.57)	-8.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.20	(29.73)	-10.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.82	(49.46)	-12.8%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	505.25	(93.21)	-15.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	727.22	(151.73)	-17.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,373.40	(320.91)	-18.9%
Total	887,486	100.0%	486	124.55	119.30	(5.26)	-4.2%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.90	(3.37)	-63.9%
25 to 50 kWh	2,340	0.7%	35	6.82	7.31	0.49	7.2%
50 to 75 kWh	2,545	0.7%	60	10.90	12.43	1.53	14.0%
75 to 100 kWh	3,127	0.9%	85	15.31	17.73	2.42	15.8%
100 to 150 kWh	9,914	2.9%	125	22.34	26.10	3.76	16.8%
150 to 200 kWh	16,259	4.8%	177	31.51	36.89	5.38	17.1%
200 to 250 kWh	21,694	6.3%	229	40.94	47.83	6.89	16.8%
250 to 300 kWh	25,714	7.5%	282	51.18	59.39	8.21	16.0%
300 to 350 kWh	28,023	8.2%	336	62.92	72.07	9.15	14.5%
350 to 400 kWh	28,003	8.2%	390	76.28	85.71	9.43	12.4%
400 to 450 kWh	26,837	7.8%	446	92.14	101.12	8.98	9.7%
450 to 500 kWh	24,804	7.3%	502	110.78	118.51	7.73	7.0%
500 to 600 kWh	41,374	12.1%	581	140.85	144.78	3.93	2.8%
600 to 700 kWh	31,251	9.1%	691	185.24	181.98	(3.26)	-1.8%
700 to 800 kWh	22,184	6.5%	799	230.74	219.20	(11.54)	-5.0%
800 to 900 kWh	15,593	4.6%	904	275.20	255.09	(20.11)	-7.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.60	(29.02)	-9.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	375.06	(49.76)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	559.22	(95.60)	-14.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	800.24	(155.25)	-16.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,474.14	(322.41)	-17.9%
Total	342,053	100.0%	561	150.40	146.45	(3.94)	-2.6%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.91	(3.37)	-63.8%
25 to 50 kWh	2,362	0.7%	40	7.58	7.42	(0.16)	-2.1%
50 to 75 kWh	2,571	0.8%	66	12.07	12.41	0.34	2.8%
75 to 100 kWh	3,167	0.9%	91	16.42	17.08	0.66	4.0%
100 to 150 kWh	9,990	2.9%	129	23.13	24.23	1.10	4.8%
150 to 200 kWh	16,318	4.8%	177	31.61	33.21	1.60	5.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.15	2.03	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.04	2.39	4.9%
300 to 350 kWh	28,046	8.2%	314	57.41	60.04	2.63	4.6%
350 to 400 kWh	28,025	8.2%	359	67.12	69.87	2.75	4.1%
400 to 450 kWh	26,861	7.8%	404	77.87	80.63	2.76	3.5%
450 to 500 kWh	24,821	7.2%	447	90.24	92.47	2.23	2.5%
500 to 600 kWh	41,404	12.1%	514	111.55	111.48	(0.07)	-0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	138.01	(4.81)	-3.4%
700 to 800 kWh	22,198	6.5%	695	176.23	165.48	(10.75)	-6.1%
800 to 900 kWh	15,608	4.6%	791	211.78	194.27	(17.51)	-8.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.48	(24.62)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	290.99	(42.43)	-12.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	442.07	(82.59)	-15.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	632.09	(135.59)	-17.7%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,216.72	(297.78)	-19.7%
Total	342,578	100.0%	503	121.29	114.81	(6.48)	-5.3%

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**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.91	(3.36)	-63.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.36	0.16	2.2%
50 to 75 kWh	2,571	0.8%	63	11.48	12.42	0.94	8.2%
75 to 100 kWh	3,167	0.9%	88	15.87	17.40	1.53	9.6%
100 to 150 kWh	9,990	2.9%	127	22.74	25.17	2.43	10.7%
150 to 200 kWh	16,318	4.8%	177	31.56	35.05	3.49	11.1%
200 to 250 kWh	21,729	6.3%	226	40.53	44.99	4.46	11.0%
250 to 300 kWh	25,754	7.5%	276	49.92	55.22	5.30	10.6%
300 to 350 kWh	28,047	8.2%	325	60.17	66.06	5.89	9.8%
350 to 400 kWh	28,025	8.2%	375	71.70	77.79	6.09	8.5%
400 to 450 kWh	26,861	7.8%	425	85.01	90.88	5.87	6.9%
450 to 500 kWh	24,821	7.2%	475	100.51	105.49	4.98	5.0%
500 to 600 kWh	41,405	12.1%	548	126.21	128.14	1.93	1.5%
600 to 700 kWh	31,282	9.1%	647	164.04	160.00	(4.04)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	192.35	(11.15)	-5.5%
800 to 900 kWh	15,608	4.6%	847	243.51	224.69	(18.82)	-7.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	257.06	(26.82)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	333.05	(46.09)	-12.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	500.68	(89.10)	-15.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	716.22	(145.42)	-16.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,345.61	(310.12)	-18.7%
Total	342,588	100.0%	531	135.81	130.60	(5.21)	-3.8%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.97	(3.28)	-62.5%
25 to 50 kWh	4,116	0.8%	36	6.92	7.49	0.57	8.2%
50 to 75 kWh	6,326	1.2%	62	11.17	12.86	1.69	15.1%
75 to 100 kWh	9,874	1.9%	87	15.54	18.13	2.59	16.7%
100 to 150 kWh	32,110	6.0%	124	22.15	25.94	3.79	17.1%
150 to 200 kWh	45,014	8.5%	172	30.57	35.81	5.24	17.1%
200 to 250 kWh	50,334	9.5%	220	39.48	46.10	6.62	16.8%
250 to 300 kWh	51,100	9.6%	270	49.30	57.06	7.76	15.7%
300 to 350 kWh	48,487	9.1%	320	60.53	68.93	8.40	13.9%
350 to 400 kWh	44,300	8.3%	370	74.03	82.50	8.47	11.4%
400 to 450 kWh	37,833	7.1%	422	90.92	98.45	7.53	8.3%
450 to 500 kWh	32,447	6.1%	474	110.24	115.42	5.18	4.7%
500 to 600 kWh	49,981	9.4%	549	140.28	140.77	0.49	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	176.38	(7.17)	-3.9%
700 to 800 kWh	22,764	4.3%	757	228.06	212.37	(15.69)	-6.9%
800 to 900 kWh	15,354	2.9%	863	273.34	248.75	(24.59)	-9.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.88	(33.77)	-10.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	375.04	(55.85)	-13.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	564.40	(102.75)	-15.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	814.30	(164.68)	-16.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,509.12	(336.90)	-18.3%
Total	532,090	100.0%	457	122.53	119.14	(3.38)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.02	(3.26)	-61.7%
25 to 50 kWh	4,175	0.8%	40	7.63	7.54	(0.09)	-1.2%
50 to 75 kWh	6,368	1.2%	65	11.81	12.22	0.41	3.5%
75 to 100 kWh	9,913	1.9%	90	16.11	16.86	0.75	4.7%
100 to 150 kWh	32,175	6.0%	129	23.10	24.26	1.16	5.0%
150 to 200 kWh	45,078	8.5%	180	32.20	33.84	1.64	5.1%
200 to 250 kWh	50,380	9.5%	231	41.46	43.51	2.05	4.9%
250 to 300 kWh	51,134	9.6%	280	51.02	53.33	2.31	4.5%
300 to 350 kWh	48,522	9.1%	330	61.36	63.68	2.32	3.8%
350 to 400 kWh	44,324	8.3%	379	73.12	75.21	2.09	2.9%
400 to 450 kWh	37,853	7.1%	427	86.60	87.91	1.31	1.5%
450 to 500 kWh	32,470	6.1%	475	102.15	101.70	(0.45)	-0.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.63	(4.27)	-3.4%
600 to 700 kWh	34,013	6.4%	641	162.67	151.98	(10.69)	-6.6%
700 to 800 kWh	22,778	4.3%	736	199.59	181.50	(18.09)	-9.1%
800 to 900 kWh	15,366	2.9%	831	237.32	211.24	(26.08)	-11.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.27	(34.03)	-12.4%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	310.97	(53.53)	-14.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	458.30	(93.92)	-17.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	655.91	(148.46)	-18.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,264.91	(315.97)	-20.0%
Total	532,714	100.0%	451	110.77	103.57	(7.20)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.99	(3.28)	-62.2%
25 to 50 kWh	4,175	0.8%	38	7.28	7.51	0.23	3.2%
50 to 75 kWh	6,368	1.2%	64	11.49	12.54	1.05	9.1%
75 to 100 kWh	9,913	1.9%	89	15.83	17.49	1.66	10.5%
100 to 150 kWh	32,175	6.0%	127	22.63	25.10	2.47	10.9%
150 to 200 kWh	45,078	8.5%	176	31.38	34.82	3.44	11.0%
200 to 250 kWh	50,380	9.5%	225	40.47	44.81	4.34	10.7%
250 to 300 kWh	51,134	9.6%	275	50.16	55.20	5.04	10.0%
300 to 350 kWh	48,522	9.1%	325	60.95	66.31	5.36	8.8%
350 to 400 kWh	44,324	8.3%	375	73.58	78.86	5.28	7.2%
400 to 450 kWh	37,853	7.1%	424	88.76	93.18	4.42	5.0%
450 to 500 kWh	32,470	6.1%	474	106.20	108.56	2.36	2.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.71	(1.88)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	164.18	(8.93)	-5.2%
700 to 800 kWh	22,778	4.3%	747	213.83	196.94	(16.89)	-7.9%
800 to 900 kWh	15,366	2.9%	847	255.34	230.00	(25.34)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	263.09	(33.90)	-11.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	343.02	(54.68)	-13.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	511.36	(98.33)	-16.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	735.14	(156.58)	-17.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,387.26	(326.45)	-19.0%
Total	532,714	100.0%	454	116.63	111.34	(5.29)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.97	(3.47)	-63.8%
25 to 50 kWh	240	2.4%	43	8.24	8.87	0.63	7.6%
50 to 75 kWh	249	2.5%	65	11.99	13.55	1.56	13.0%
75 to 100 kWh	235	2.3%	89	16.50	19.03	2.53	15.3%
100 to 150 kWh	398	3.9%	125	22.51	26.11	3.60	16.0%
150 to 200 kWh	319	3.2%	171	30.44	35.52	5.08	16.7%
200 to 250 kWh	324	3.2%	220	39.38	45.96	6.58	16.7%
250 to 300 kWh	327	3.2%	264	47.64	55.45	7.81	16.4%
300 to 350 kWh	346	3.4%	314	57.10	66.20	9.10	15.9%
350 to 400 kWh	425	4.2%	367	67.86	78.25	10.39	15.3%
400 to 450 kWh	456	4.5%	418	78.03	89.64	11.61	14.9%
450 to 500 kWh	491	4.9%	477	92.28	104.39	12.11	13.1%
500 to 600 kWh	996	9.8%	561	115.48	127.20	11.72	10.1%
600 to 700 kWh	954	9.4%	663	146.67	156.54	9.87	6.7%
700 to 800 kWh	915	9.0%	774	185.13	190.72	5.59	3.0%
800 to 900 kWh	728	7.2%	863	218.92	219.59	0.67	0.3%
900 to 1000 kWh	545	5.4%	968	260.55	254.25	(6.30)	-2.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.47	(24.06)	-6.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	505.15	(65.04)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	770.75	(130.87)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,434.53	(295.80)	-17.1%
Total	10,121	100.0%	660	172.23	169.59	(2.64)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.73	(3.70)	-68.1%
25 to 50 kWh	240	2.4%	32	7.08	6.01	(1.07)	-15.1%
50 to 75 kWh	250	2.5%	59	11.12	11.04	(0.08)	-0.7%
75 to 100 kWh	235	2.3%	85	15.92	16.22	0.30	1.9%
100 to 150 kWh	400	3.9%	123	22.42	23.16	0.74	3.3%
150 to 200 kWh	320	3.2%	180	33.35	34.46	1.11	3.3%
200 to 250 kWh	325	3.2%	233	42.55	44.25	1.70	4.0%
250 to 300 kWh	328	3.2%	286	53.16	54.98	1.82	3.4%
300 to 350 kWh	347	3.4%	334	62.51	64.49	1.98	3.2%
350 to 400 kWh	426	4.2%	383	71.75	74.00	2.25	3.1%
400 to 450 kWh	456	4.5%	432	81.68	83.95	2.27	2.8%
450 to 500 kWh	492	4.9%	475	92.13	93.83	1.70	1.8%
500 to 600 kWh	997	9.8%	539	106.47	107.76	1.29	1.2%
600 to 700 kWh	955	9.4%	635	130.72	130.50	(0.22)	-0.2%
700 to 800 kWh	917	9.0%	723	155.71	152.94	(2.77)	-1.8%
800 to 900 kWh	728	7.2%	832	187.82	181.01	(6.81)	-3.6%
900 to 1000 kWh	545	5.4%	926	215.13	204.87	(10.26)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.37	(22.04)	-7.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	420.04	(57.84)	-12.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	604.01	(108.05)	-15.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,136.74	(257.76)	-18.5%
Total	10,138	100.0%	638	147.95	140.45	(7.51)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.85	(3.58)	-65.9%
25 to 50 kWh	240	2.4%	37	7.66	7.44	(0.22)	-2.9%
50 to 75 kWh	250	2.5%	62	11.55	12.29	0.74	6.4%
75 to 100 kWh	235	2.3%	87	16.21	17.63	1.42	8.8%
100 to 150 kWh	400	3.9%	124	22.47	24.64	2.17	9.7%
150 to 200 kWh	320	3.2%	175	31.89	34.99	3.10	9.7%
200 to 250 kWh	325	3.2%	226	40.96	45.10	4.14	10.1%
250 to 300 kWh	328	3.2%	275	50.40	55.22	4.82	9.6%
300 to 350 kWh	347	3.4%	324	59.80	65.35	5.55	9.3%
350 to 400 kWh	426	4.2%	375	69.80	76.13	6.33	9.1%
400 to 450 kWh	456	4.5%	425	79.85	86.80	6.95	8.7%
450 to 500 kWh	492	4.9%	476	92.21	99.12	6.91	7.5%
500 to 600 kWh	997	9.8%	550	110.98	117.49	6.51	5.9%
600 to 700 kWh	955	9.4%	649	138.70	143.53	4.83	3.5%
700 to 800 kWh	917	9.0%	748	170.43	171.84	1.41	0.8%
800 to 900 kWh	728	7.2%	847	203.40	200.33	(3.07)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	229.56	(8.28)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.46	(23.05)	-7.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.60	(61.44)	-11.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	687.50	(119.48)	-14.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,285.64	(276.77)	-17.7%
Total	10,138	100.0%	649	160.06	154.99	(5.07)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.53	(3.81)	-71.3%
25 to 50 kWh	34	1.7%	44	9.12	9.13	0.01	0.1%
50 to 75 kWh	42	2.1%	50	10.01	10.42	0.41	4.1%
75 to 100 kWh	57	2.8%	78	14.55	16.31	1.76	12.1%
100 to 150 kWh	126	6.2%	107	19.39	22.22	2.83	14.6%
150 to 200 kWh	144	7.0%	167	30.09	34.86	4.77	15.9%
200 to 250 kWh	134	6.5%	202	36.27	42.21	5.94	16.4%
250 to 300 kWh	139	6.8%	245	44.33	51.44	7.11	16.0%
300 to 350 kWh	133	6.5%	298	55.13	63.26	8.13	14.7%
350 to 400 kWh	94	4.6%	383	73.22	82.72	9.50	13.0%
400 to 450 kWh	122	6.0%	405	79.05	88.45	9.40	11.9%
450 to 500 kWh	107	5.2%	478	95.89	105.65	9.76	10.2%
500 to 600 kWh	177	8.7%	574	122.48	131.20	8.72	7.1%
600 to 700 kWh	139	6.8%	690	156.70	163.05	6.35	4.1%
700 to 800 kWh	117	5.7%	832	199.44	202.55	3.11	1.6%
800 to 900 kWh	95	4.6%	955	248.31	243.21	(5.10)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.42	(10.03)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	373.08	(29.61)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	584.34	(78.66)	-11.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	863.12	(149.99)	-14.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,072.45	(205.95)	-16.1%
Total	2,046	100.0%	560	142.48	140.53	(1.95)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.71	(3.72)	-68.5%
25 to 50 kWh	34	1.7%	32	7.41	5.98	(1.43)	-19.3%
50 to 75 kWh	42	2.1%	71	13.46	13.43	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	17.43	17.75	0.32	1.8%
100 to 150 kWh	126	6.2%	146	26.56	27.59	1.03	3.9%
150 to 200 kWh	144	7.0%	186	33.81	35.18	1.37	4.1%
200 to 250 kWh	134	6.5%	247	44.87	46.72	1.85	4.1%
250 to 300 kWh	139	6.8%	305	57.65	59.01	1.36	2.4%
300 to 350 kWh	133	6.5%	345	65.77	67.16	1.39	2.1%
350 to 400 kWh	94	4.6%	366	71.58	72.24	0.66	0.9%
400 to 450 kWh	122	6.0%	444	89.20	89.16	(0.04)	0.0%
450 to 500 kWh	107	5.2%	472	92.60	93.53	0.93	1.0%
500 to 600 kWh	177	8.7%	520	108.14	106.65	(1.49)	-1.4%
600 to 700 kWh	139	6.8%	605	129.53	126.37	(3.16)	-2.4%
700 to 800 kWh	117	5.7%	663	144.57	140.04	(4.53)	-3.1%
800 to 900 kWh	95	4.6%	735	165.22	158.11	(7.11)	-4.3%
900 to 1000 kWh	75	3.7%	849	205.44	191.38	(14.06)	-6.8%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.93	(20.62)	-8.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.53	(50.73)	-12.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	449.37	(82.06)	-15.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,474.65	(366.19)	-19.9%
Total	2,046	100.0%	493	112.39	106.73	(5.66)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.62	(3.77)	-69.9%
25 to 50 kWh	34	1.7%	38	8.26	7.54	(0.72)	-8.7%
50 to 75 kWh	42	2.1%	61	11.73	11.92	0.19	1.6%
75 to 100 kWh	57	2.8%	87	15.99	17.03	1.04	6.5%
100 to 150 kWh	126	6.2%	126	22.98	24.91	1.93	8.4%
150 to 200 kWh	144	7.0%	176	31.95	35.02	3.07	9.6%
200 to 250 kWh	134	6.5%	224	40.56	44.46	3.90	9.6%
250 to 300 kWh	139	6.8%	275	50.99	55.22	4.23	8.3%
300 to 350 kWh	133	6.5%	322	60.45	65.21	4.76	7.9%
350 to 400 kWh	94	4.6%	375	72.40	77.48	5.08	7.0%
400 to 450 kWh	122	6.0%	425	84.12	88.81	4.69	5.6%
450 to 500 kWh	107	5.2%	475	94.24	99.59	5.35	5.7%
500 to 600 kWh	177	8.7%	547	115.32	118.94	3.62	3.1%
600 to 700 kWh	139	6.8%	648	143.15	144.75	1.60	1.1%
700 to 800 kWh	117	5.7%	748	172.04	171.34	(0.70)	-0.4%
800 to 900 kWh	95	4.6%	845	206.88	200.77	(6.11)	-3.0%
900 to 1000 kWh	75	3.7%	952	244.94	232.90	(12.04)	-4.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	304.04	(25.11)	-7.6%
1500 to 2000 kWh	45	2.2%	1,709	538.13	473.44	(64.69)	-12.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	656.24	(116.03)	-15.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,273.55	(286.07)	-18.3%
Total	2,046	100.0%	526	127.45	123.64	(3.80)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.91	(3.34)	-63.6%
25 to 50 kWh	2,150	0.8%	35	6.74	7.27	0.53	7.9%
50 to 75 kWh	2,235	0.8%	60	10.84	12.42	1.58	14.6%
75 to 100 kWh	2,526	0.9%	85	15.31	17.77	2.46	16.1%
100 to 150 kWh	7,229	2.6%	125	22.25	26.00	3.75	16.9%
150 to 200 kWh	10,912	4.0%	178	31.64	37.05	5.41	17.1%
200 to 250 kWh	14,831	5.4%	230	41.19	48.14	6.95	16.9%
250 to 300 kWh	18,178	6.6%	284	51.45	59.79	8.34	16.2%
300 to 350 kWh	20,836	7.6%	338	63.14	72.51	9.37	14.8%
350 to 400 kWh	21,938	8.0%	392	76.43	86.16	9.73	12.7%
400 to 450 kWh	21,849	7.9%	448	92.43	101.78	9.35	10.1%
450 to 500 kWh	20,990	7.6%	505	111.25	119.35	8.10	7.3%
500 to 600 kWh	35,727	13.0%	587	142.34	146.45	4.11	2.9%
600 to 700 kWh	27,471	10.0%	698	187.81	184.46	(3.35)	-1.8%
700 to 800 kWh	19,481	7.1%	810	234.79	222.85	(11.94)	-5.1%
800 to 900 kWh	13,423	4.9%	919	281.45	260.53	(20.92)	-7.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	298.24	(30.13)	-9.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	383.75	(51.28)	-11.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	575.98	(98.91)	-14.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	817.36	(158.75)	-16.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,483.52	(324.06)	-17.9%
Total	274,910	100.0%	581	157.26	152.81	(4.45)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.91	(3.35)	-63.7%
25 to 50 kWh	2,170	0.8%	40	7.52	7.44	(0.08)	-1.1%
50 to 75 kWh	2,257	0.8%	66	12.03	12.41	0.38	3.2%
75 to 100 kWh	2,564	0.9%	91	16.37	17.05	0.68	4.2%
100 to 150 kWh	7,304	2.7%	129	23.07	24.17	1.10	4.8%
150 to 200 kWh	10,965	4.0%	176	31.52	33.09	1.57	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	42.06	1.98	4.9%
250 to 300 kWh	18,215	6.6%	268	48.67	50.98	2.31	4.7%
300 to 350 kWh	20,859	7.6%	312	57.52	60.05	2.53	4.4%
350 to 400 kWh	21,959	8.0%	357	67.45	70.08	2.63	3.9%
400 to 450 kWh	21,872	7.9%	401	78.49	81.10	2.61	3.3%
450 to 500 kWh	21,007	7.6%	445	91.21	93.22	2.01	2.2%
500 to 600 kWh	35,757	13.0%	510	113.03	112.46	(0.57)	-0.5%
600 to 700 kWh	27,496	10.0%	597	144.62	138.95	(5.67)	-3.9%
700 to 800 kWh	19,494	7.1%	685	178.09	166.08	(12.01)	-6.7%
800 to 900 kWh	13,436	4.9%	775	213.38	194.16	(19.22)	-9.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.78	(26.61)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.57	(44.67)	-13.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	436.12	(85.62)	-16.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	630.27	(139.21)	-18.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,232.02	(305.58)	-19.9%
Total	275,393	100.0%	507	125.14	117.75	(7.38)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.91	(3.34)	-63.6%
25 to 50 kWh	2,171	0.8%	37	7.13	7.36	0.23	3.2%
50 to 75 kWh	2,257	0.8%	63	11.43	12.41	0.98	8.6%
75 to 100 kWh	2,564	0.9%	88	15.84	17.41	1.57	9.9%
100 to 150 kWh	7,304	2.7%	127	22.66	25.08	2.42	10.7%
150 to 200 kWh	10,965	4.0%	177	31.58	35.07	3.49	11.1%
200 to 250 kWh	14,862	5.4%	226	40.63	45.10	4.47	11.0%
250 to 300 kWh	18,215	6.6%	276	50.06	55.39	5.33	10.6%
300 to 350 kWh	20,860	7.6%	325	60.33	66.29	5.96	9.9%
350 to 400 kWh	21,959	8.0%	375	71.94	78.12	6.18	8.6%
400 to 450 kWh	21,872	7.9%	425	85.46	91.44	5.98	7.0%
450 to 500 kWh	21,007	7.6%	475	101.24	106.29	5.05	5.0%
500 to 600 kWh	35,757	13.0%	548	127.69	129.46	1.77	1.4%
600 to 700 kWh	27,496	10.0%	647	166.23	161.72	(4.51)	-2.7%
700 to 800 kWh	19,494	7.1%	747	206.45	194.48	(11.97)	-5.8%
800 to 900 kWh	13,436	4.9%	847	247.43	227.36	(20.07)	-8.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	260.03	(28.38)	-9.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.69	(47.97)	-12.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	506.08	(92.27)	-15.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	723.89	(148.98)	-17.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,357.97	(314.84)	-18.8%
Total	275,402	100.0%	544	141.15	135.23	(5.92)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.97	(3.28)	-62.5%
25 to 50 kWh	3,757	0.9%	36	6.88	7.48	0.60	8.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.83	1.71	15.4%
75 to 100 kWh	7,953	1.9%	87	15.54	18.13	2.59	16.7%
100 to 150 kWh	23,810	5.6%	125	22.22	26.03	3.81	17.1%
150 to 200 kWh	31,122	7.3%	173	30.82	36.11	5.29	17.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.53	6.69	16.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.53	7.84	15.8%
300 to 350 kWh	36,502	8.6%	322	60.71	69.17	8.46	13.9%
350 to 400 kWh	34,592	8.1%	372	74.18	82.71	8.53	11.5%
400 to 450 kWh	30,716	7.2%	424	91.19	98.75	7.56	8.3%
450 to 500 kWh	27,255	6.4%	476	110.81	115.91	5.10	4.6%
500 to 600 kWh	43,274	10.2%	552	141.35	141.62	0.27	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	177.68	(7.57)	-4.1%
700 to 800 kWh	20,701	4.9%	762	230.33	214.10	(16.23)	-7.0%
800 to 900 kWh	14,223	3.3%	869	275.89	250.70	(25.19)	-9.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	288.09	(34.44)	-10.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.63	(56.60)	-13.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	568.44	(103.88)	-15.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	820.25	(166.29)	-16.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,516.20	(338.84)	-18.3%
Total	426,092	100.0%	488	133.81	128.78	(5.04)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.00	(3.26)	-62.0%
25 to 50 kWh	3,800	0.9%	40	7.56	7.51	(0.05)	-0.7%
50 to 75 kWh	5,499	1.3%	65	11.78	12.20	0.42	3.6%
75 to 100 kWh	7,992	1.9%	90	16.05	16.80	0.75	4.7%
100 to 150 kWh	23,869	5.6%	128	22.91	24.05	1.14	5.0%
150 to 200 kWh	31,183	7.3%	178	31.96	33.56	1.60	5.0%
200 to 250 kWh	34,904	8.2%	229	41.32	43.29	1.97	4.8%
250 to 300 kWh	36,540	8.6%	278	50.98	53.16	2.18	4.3%
300 to 350 kWh	36,537	8.6%	328	61.70	63.79	2.09	3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.73	1.76	2.4%
400 to 450 kWh	30,734	7.2%	425	88.05	88.90	0.85	1.0%
450 to 500 kWh	27,275	6.4%	473	104.16	103.02	(1.14)	-1.1%
500 to 600 kWh	43,308	10.2%	542	129.51	124.20	(5.31)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	153.34	(12.05)	-7.3%
700 to 800 kWh	20,714	4.9%	731	201.85	182.34	(19.51)	-9.7%
800 to 900 kWh	14,235	3.3%	825	238.87	211.51	(27.36)	-11.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.20	(35.22)	-12.8%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.57	(54.58)	-14.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	455.94	(94.69)	-17.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	653.34	(149.19)	-18.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,258.86	(316.39)	-20.1%
Total	426,662	100.0%	474	120.23	111.13	(9.09)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.99	(3.27)	-62.2%
25 to 50 kWh	3,800	0.9%	38	7.22	7.50	0.28	3.9%
50 to 75 kWh	5,499	1.3%	63	11.45	12.52	1.07	9.3%
75 to 100 kWh	7,992	1.9%	88	15.80	17.47	1.67	10.6%
100 to 150 kWh	23,869	5.6%	127	22.56	25.04	2.48	11.0%
150 to 200 kWh	31,183	7.3%	176	31.39	34.83	3.44	11.0%
200 to 250 kWh	34,904	8.2%	225	40.58	44.91	4.33	10.7%
250 to 300 kWh	36,540	8.6%	275	50.33	55.35	5.02	10.0%
300 to 350 kWh	36,537	8.6%	325	61.20	66.48	5.28	8.6%
350 to 400 kWh	34,614	8.1%	375	74.07	79.22	5.15	7.0%
400 to 450 kWh	30,734	7.2%	424	89.62	93.83	4.21	4.7%
450 to 500 kWh	27,275	6.4%	474	107.49	109.47	1.98	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.91	(2.53)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	165.51	(9.81)	-5.6%
700 to 800 kWh	20,714	4.9%	747	216.10	198.22	(17.88)	-8.3%
800 to 900 kWh	14,235	3.3%	847	257.39	231.11	(26.28)	-10.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	264.16	(34.83)	-11.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	344.11	(55.59)	-13.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	512.19	(99.30)	-16.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	736.84	(157.74)	-17.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,387.72	(327.63)	-19.1%
Total	426,662	100.0%	481	126.99	119.93	(7.06)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.50	(3.87)	-72.1%
25 to 50 kWh	21	2.2%	43	8.74	9.01	0.27	3.1%
50 to 75 kWh	21	2.2%	47	9.61	9.85	0.24	2.5%
75 to 100 kWh	36	3.7%	80	14.79	16.61	1.82	12.3%
100 to 150 kWh	78	8.1%	103	18.69	21.42	2.73	14.6%
150 to 200 kWh	74	7.6%	174	31.13	36.34	5.21	16.7%
200 to 250 kWh	67	6.9%	208	37.64	43.72	6.08	16.2%
250 to 300 kWh	73	7.5%	242	44.21	51.08	6.87	15.5%
300 to 350 kWh	61	6.3%	334	61.72	70.83	9.11	14.8%
350 to 400 kWh	45	4.6%	398	77.15	86.55	9.40	12.2%
400 to 450 kWh	53	5.5%	435	88.53	97.05	8.52	9.6%
450 to 500 kWh	40	4.1%	552	118.33	126.40	8.07	6.8%
500 to 600 kWh	79	8.2%	628	141.74	148.04	6.30	4.4%
600 to 700 kWh	57	5.9%	749	179.19	182.31	3.12	1.7%
700 to 800 kWh	49	5.1%	863	218.51	216.85	(1.66)	-0.8%
800 to 900 kWh	38	3.9%	1,043	296.13	279.62	(16.51)	-5.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.31	(19.88)	-6.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	403.20	(42.27)	-9.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	594.83	(88.16)	-12.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	806.59	(140.24)	-14.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	958.57	(182.99)	-16.0%
Total	968	100.0%	527	138.41	134.69	(3.72)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.46	(3.84)	-72.5%
25 to 50 kWh	21	2.2%	33	7.25	6.14	(1.11)	-15.3%
50 to 75 kWh	21	2.2%	73	14.06	13.86	(0.20)	-1.4%
75 to 100 kWh	36	3.7%	94	17.26	17.56	0.30	1.7%
100 to 150 kWh	78	8.1%	148	27.29	28.17	0.88	3.2%
150 to 200 kWh	74	7.6%	183	33.58	34.76	1.18	3.5%
200 to 250 kWh	67	6.9%	237	43.66	45.17	1.51	3.5%
250 to 300 kWh	73	7.5%	304	60.03	60.25	0.22	0.4%
300 to 350 kWh	61	6.3%	310	62.44	62.27	(0.17)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.86	(1.20)	-1.6%
400 to 450 kWh	53	5.5%	419	92.00	88.60	(3.40)	-3.7%
450 to 500 kWh	40	4.1%	400	84.71	82.73	(1.98)	-2.3%
500 to 600 kWh	79	8.2%	466	104.70	99.99	(4.71)	-4.5%
600 to 700 kWh	57	5.9%	558	132.43	124.03	(8.40)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	144.90	(12.68)	-8.0%
800 to 900 kWh	38	3.9%	646	167.32	151.63	(15.69)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.60	(22.76)	-10.9%
1000 to 1500 kWh	64	6.6%	936	275.23	238.56	(36.67)	-13.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	386.57	(76.49)	-16.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	492.39	(105.89)	-17.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,735.86	(448.91)	-20.5%
Total	968	100.0%	427	107.94	98.27	(9.67)	-9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.48	(3.86)	-72.3%
25 to 50 kWh	21	2.2%	38	8.00	7.57	(0.43)	-5.4%
50 to 75 kWh	21	2.2%	60	11.84	11.86	0.02	0.2%
75 to 100 kWh	36	3.7%	87	16.03	17.08	1.05	6.6%
100 to 150 kWh	78	8.1%	126	22.99	24.80	1.81	7.9%
150 to 200 kWh	74	7.6%	179	32.36	35.55	3.19	9.9%
200 to 250 kWh	67	6.9%	223	40.65	44.45	3.80	9.3%
250 to 300 kWh	73	7.5%	273	52.12	55.67	3.55	6.8%
300 to 350 kWh	61	6.3%	322	62.08	66.55	4.47	7.2%
350 to 400 kWh	45	4.6%	375	75.10	79.21	4.11	5.5%
400 to 450 kWh	53	5.5%	427	90.26	92.82	2.56	2.8%
450 to 500 kWh	40	4.1%	476	101.52	104.57	3.05	3.0%
500 to 600 kWh	79	8.2%	547	123.22	124.01	0.79	0.6%
600 to 700 kWh	57	5.9%	654	155.81	153.17	(2.64)	-1.7%
700 to 800 kWh	49	5.1%	747	188.05	180.87	(7.18)	-3.8%
800 to 900 kWh	38	3.9%	844	231.72	215.62	(16.10)	-6.9%
900 to 1000 kWh	35	3.6%	948	267.27	245.96	(21.31)	-8.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	320.99	(39.47)	-10.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	490.70	(82.32)	-14.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	649.49	(123.07)	-15.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,347.22	(315.95)	-19.0%
Total	968	100.0%	477	123.18	116.49	(6.70)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.99	(3.44)	-63.4%
25 to 50 kWh	197	2.9%	43	8.33	8.97	0.64	7.7%
50 to 75 kWh	204	3.0%	66	12.18	13.83	1.65	13.5%
75 to 100 kWh	176	2.6%	89	16.56	19.07	2.51	15.2%
100 to 150 kWh	294	4.3%	123	22.19	25.70	3.51	15.8%
150 to 200 kWh	240	3.5%	172	30.77	35.92	5.15	16.7%
200 to 250 kWh	246	3.6%	223	39.95	46.57	6.62	16.6%
250 to 300 kWh	237	3.4%	265	48.20	55.95	7.75	16.1%
300 to 350 kWh	262	3.8%	319	58.33	67.51	9.18	15.7%
350 to 400 kWh	322	4.7%	376	69.90	80.49	10.59	15.2%
400 to 450 kWh	330	4.8%	424	79.38	91.16	11.78	14.8%
450 to 500 kWh	373	5.4%	485	95.12	107.14	12.02	12.6%
500 to 600 kWh	716	10.4%	578	122.23	133.46	11.23	9.2%
600 to 700 kWh	664	9.7%	689	158.36	167.01	8.65	5.5%
700 to 800 kWh	617	9.0%	807	202.55	205.56	3.01	1.5%
800 to 900 kWh	465	6.8%	898	239.74	236.74	(3.00)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	279.21	(12.16)	-4.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.54	(32.99)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	546.06	(76.51)	-12.3%
2000 to 3000 kWh	60	0.9%	2,589	964.29	819.62	(144.67)	-15.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,508.27	(315.22)	-17.3%
Total	6,880	100.0%	628	165.97	163.17	(2.80)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.72	(3.68)	-68.1%
25 to 50 kWh	197	2.9%	32	7.07	6.01	(1.06)	-15.0%
50 to 75 kWh	205	3.0%	58	10.99	10.91	(0.08)	-0.7%
75 to 100 kWh	176	2.6%	85	16.05	16.29	0.24	1.5%
100 to 150 kWh	296	4.3%	124	22.70	23.42	0.72	3.2%
150 to 200 kWh	241	3.5%	178	33.16	34.22	1.06	3.2%
200 to 250 kWh	247	3.6%	231	42.49	44.06	1.57	3.7%
250 to 300 kWh	238	3.5%	285	53.73	55.22	1.49	2.8%
300 to 350 kWh	263	3.8%	328	62.01	63.72	1.71	2.8%
350 to 400 kWh	322	4.7%	374	71.17	73.04	1.87	2.6%
400 to 450 kWh	330	4.8%	426	82.13	83.78	1.65	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.52	1.01	1.1%
500 to 600 kWh	717	10.4%	522	106.66	106.68	0.02	0.0%
600 to 700 kWh	664	9.6%	609	132.27	129.79	(2.48)	-1.9%
700 to 800 kWh	619	9.0%	690	159.48	153.16	(6.32)	-4.0%
800 to 900 kWh	465	6.7%	795	197.66	184.75	(12.91)	-6.5%
900 to 1000 kWh	320	4.6%	871	226.86	208.26	(18.60)	-8.2%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.82	(36.71)	-11.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	433.05	(79.17)	-15.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	616.27	(129.89)	-17.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,106.94	(265.20)	-19.3%
Total	6,894	100.0%	560	137.87	128.22	(9.65)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.86	(3.56)	-65.7%
25 to 50 kWh	197	2.9%	38	7.70	7.49	(0.21)	-2.7%
50 to 75 kWh	205	3.0%	62	11.58	12.37	0.79	6.8%
75 to 100 kWh	176	2.6%	87	16.31	17.69	1.38	8.5%
100 to 150 kWh	296	4.3%	124	22.44	24.56	2.12	9.4%
150 to 200 kWh	241	3.5%	175	31.96	35.08	3.12	9.8%
200 to 250 kWh	247	3.6%	227	41.21	45.32	4.11	10.0%
250 to 300 kWh	238	3.5%	275	50.97	55.58	4.61	9.0%
300 to 350 kWh	263	3.8%	323	60.16	65.62	5.46	9.1%
350 to 400 kWh	322	4.7%	375	70.53	76.77	6.24	8.8%
400 to 450 kWh	330	4.8%	425	80.76	87.47	6.71	8.3%
450 to 500 kWh	374	5.4%	476	93.82	100.34	6.52	6.9%
500 to 600 kWh	717	10.4%	550	114.45	120.07	5.62	4.9%
600 to 700 kWh	664	9.6%	649	145.32	148.42	3.10	2.1%
700 to 800 kWh	619	9.0%	748	181.02	179.37	(1.65)	-0.9%
800 to 900 kWh	465	6.7%	847	218.76	210.82	(7.94)	-3.6%
900 to 1000 kWh	320	4.6%	947	259.13	243.76	(15.37)	-5.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.24	(34.84)	-9.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.74	(77.83)	-13.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	717.94	(137.29)	-16.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,307.61	(290.20)	-18.2%
Total	6,894	100.0%	593	151.88	145.66	(6.22)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.73	(3.77)	-68.5%
25 to 50 kWh	190	0.3%	37	7.84	7.72	(0.12)	-1.5%
50 to 75 kWh	310	0.5%	60	11.33	12.56	1.23	10.9%
75 to 100 kWh	601	0.9%	84	15.32	17.59	2.27	14.8%
100 to 150 kWh	2,685	4.0%	127	22.60	26.39	3.79	16.8%
150 to 200 kWh	5,347	8.0%	175	31.25	36.57	5.32	17.0%
200 to 250 kWh	6,863	10.2%	226	40.42	47.18	6.76	16.7%
250 to 300 kWh	7,536	11.2%	277	50.53	58.42	7.89	15.6%
300 to 350 kWh	7,187	10.7%	330	62.29	70.78	8.49	13.6%
350 to 400 kWh	6,065	9.0%	382	75.74	84.09	8.35	11.0%
400 to 450 kWh	4,988	7.4%	433	90.82	98.25	7.43	8.2%
450 to 500 kWh	3,814	5.7%	485	108.16	113.88	5.72	5.3%
500 to 600 kWh	5,647	8.4%	549	131.42	134.21	2.79	2.1%
600 to 700 kWh	3,780	5.6%	639	166.60	163.95	(2.65)	-1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	192.93	(8.63)	-4.3%
800 to 900 kWh	2,170	3.2%	808	236.59	221.46	(15.13)	-6.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.29	(22.62)	-8.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	335.88	(42.92)	-11.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	507.99	(85.50)	-14.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	738.84	(142.73)	-16.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,434.88	(315.55)	-18.0%
Total	67,143	100.0%	476	122.28	120.44	(1.85)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.00	(3.60)	-64.3%
25 to 50 kWh	192	0.3%	39	8.22	7.22	(1.00)	-12.2%
50 to 75 kWh	314	0.5%	67	12.36	12.45	0.09	0.7%
75 to 100 kWh	603	0.9%	92	16.63	17.19	0.56	3.4%
100 to 150 kWh	2,686	4.0%	130	23.27	24.39	1.12	4.8%
150 to 200 kWh	5,353	8.0%	179	31.80	33.45	1.65	5.2%
200 to 250 kWh	6,867	10.2%	226	40.22	42.34	2.12	5.3%
250 to 300 kWh	7,539	11.2%	273	48.61	51.16	2.55	5.2%
300 to 350 kWh	7,187	10.7%	320	57.09	60.01	2.92	5.1%
350 to 400 kWh	6,066	9.0%	367	65.94	69.12	3.18	4.8%
400 to 450 kWh	4,989	7.4%	415	75.18	78.59	3.41	4.5%
450 to 500 kWh	3,814	5.7%	463	84.88	88.36	3.48	4.1%
500 to 600 kWh	5,647	8.4%	542	102.22	105.29	3.07	3.0%
600 to 700 kWh	3,786	5.6%	654	129.72	131.18	1.46	1.1%
700 to 800 kWh	2,704	4.0%	770	162.87	161.16	(1.71)	-1.0%
800 to 900 kWh	2,172	3.2%	888	201.91	194.95	(6.96)	-3.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.52	(13.11)	-5.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.41	(32.32)	-9.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	460.30	(73.31)	-13.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	638.60	(122.64)	-16.1%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,152.87	(265.16)	-18.7%
Total	67,185	100.0%	486	105.54	102.75	(2.79)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.87	(3.68)	-66.3%
25 to 50 kWh	192	0.3%	38	8.03	7.47	(0.56)	-7.0%
50 to 75 kWh	314	0.5%	63	11.84	12.50	0.66	5.6%
75 to 100 kWh	603	0.9%	88	15.98	17.39	1.41	8.8%
100 to 150 kWh	2,686	4.0%	129	22.94	25.39	2.45	10.7%
150 to 200 kWh	5,353	8.0%	177	31.52	35.01	3.49	11.1%
200 to 250 kWh	6,867	10.2%	226	40.32	44.76	4.44	11.0%
250 to 300 kWh	7,539	11.2%	275	49.57	54.79	5.22	10.5%
300 to 350 kWh	7,187	10.7%	325	59.69	65.39	5.70	9.5%
350 to 400 kWh	6,066	9.0%	374	70.84	76.61	5.77	8.1%
400 to 450 kWh	4,989	7.4%	424	83.00	88.42	5.42	6.5%
450 to 500 kWh	3,814	5.7%	474	96.52	101.12	4.60	4.8%
500 to 600 kWh	5,648	8.4%	546	116.82	119.75	2.93	2.5%
600 to 700 kWh	3,786	5.6%	647	148.17	147.57	(0.60)	-0.4%
700 to 800 kWh	2,704	4.0%	747	182.22	177.05	(5.17)	-2.8%
800 to 900 kWh	2,172	3.2%	848	219.25	208.21	(11.04)	-5.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.92	(17.87)	-6.9%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	321.15	(37.62)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	484.17	(79.41)	-14.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	688.73	(132.69)	-16.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,293.97	(290.37)	-18.3%
Total	67,186	100.0%	481	113.91	111.59	(2.32)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.83	(3.51)	-65.7%
25 to 50 kWh	359	0.3%	36	7.40	7.52	0.12	1.6%
50 to 75 kWh	863	0.8%	63	11.46	13.04	1.58	13.8%
75 to 100 kWh	1,921	1.8%	87	15.56	18.11	2.55	16.4%
100 to 150 kWh	8,300	7.8%	123	21.95	25.69	3.74	17.0%
150 to 200 kWh	13,892	13.1%	168	30.00	35.13	5.13	17.1%
200 to 250 kWh	15,475	14.6%	215	38.67	45.14	6.47	16.7%
250 to 300 kWh	14,594	13.8%	263	48.32	55.89	7.57	15.7%
300 to 350 kWh	11,985	11.3%	313	59.99	68.22	8.23	13.7%
350 to 400 kWh	9,708	9.2%	363	73.50	81.76	8.26	11.2%
400 to 450 kWh	7,117	6.7%	414	89.74	97.15	7.41	8.3%
450 to 500 kWh	5,192	4.9%	462	107.23	112.85	5.62	5.2%
500 to 600 kWh	6,707	6.3%	530	133.32	135.31	1.99	1.5%
600 to 700 kWh	3,672	3.5%	620	169.50	165.64	(3.86)	-2.3%
700 to 800 kWh	2,063	1.9%	706	205.34	195.01	(10.33)	-5.0%
800 to 900 kWh	1,131	1.1%	791	241.32	224.29	(17.03)	-7.1%
900 to 1000 kWh	709	0.7%	881	279.72	255.19	(24.53)	-8.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	333.84	(43.85)	-11.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.76	(87.59)	-14.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	735.28	(143.30)	-16.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,446.69	(319.70)	-18.1%
Total	105,998	100.0%	334	77.15	80.43	3.28	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.36	(3.34)	-58.6%
25 to 50 kWh	375	0.4%	42	8.39	7.88	(0.51)	-6.1%
50 to 75 kWh	869	0.8%	66	12.03	12.33	0.30	2.5%
75 to 100 kWh	1,921	1.8%	91	16.37	17.10	0.73	4.5%
100 to 150 kWh	8,306	7.8%	133	23.67	24.88	1.21	5.1%
150 to 200 kWh	13,895	13.1%	184	32.73	34.47	1.74	5.3%
200 to 250 kWh	15,476	14.6%	235	41.79	44.00	2.21	5.3%
250 to 300 kWh	14,594	13.8%	286	51.13	53.77	2.64	5.2%
300 to 350 kWh	11,985	11.3%	335	60.34	63.33	2.99	5.0%
350 to 400 kWh	9,710	9.2%	385	70.11	73.36	3.25	4.6%
400 to 450 kWh	7,119	6.7%	435	80.32	83.67	3.35	4.2%
450 to 500 kWh	5,195	4.9%	485	91.59	94.77	3.18	3.5%
500 to 600 kWh	6,708	6.3%	561	110.01	112.51	2.50	2.3%
600 to 700 kWh	3,672	3.5%	670	140.21	140.77	0.56	0.4%
700 to 800 kWh	2,064	1.9%	783	176.93	173.14	(3.79)	-2.1%
800 to 900 kWh	1,131	1.1%	899	217.84	207.79	(10.05)	-4.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.31	(17.47)	-6.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	317.29	(36.78)	-10.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	489.82	(83.50)	-14.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	689.99	(138.84)	-16.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,318.87	(312.20)	-19.1%
Total	106,052	100.0%	361	72.72	73.12	0.40	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.10	(3.42)	-62.0%
25 to 50 kWh	375	0.4%	39	7.90	7.70	(0.20)	-2.5%
50 to 75 kWh	869	0.8%	64	11.75	12.69	0.94	8.0%
75 to 100 kWh	1,921	1.8%	89	15.96	17.61	1.65	10.3%
100 to 150 kWh	8,306	7.8%	128	22.81	25.29	2.48	10.9%
150 to 200 kWh	13,895	13.1%	176	31.36	34.80	3.44	11.0%
200 to 250 kWh	15,476	14.6%	225	40.23	44.57	4.34	10.8%
250 to 300 kWh	14,594	13.8%	274	49.72	54.83	5.11	10.3%
300 to 350 kWh	11,985	11.3%	324	60.17	65.78	5.61	9.3%
350 to 400 kWh	9,710	9.2%	374	71.81	77.56	5.75	8.0%
400 to 450 kWh	7,119	6.7%	424	85.03	90.41	5.38	6.3%
450 to 500 kWh	5,195	4.9%	474	99.41	103.81	4.40	4.4%
500 to 600 kWh	6,708	6.3%	545	121.67	123.92	2.25	1.8%
600 to 700 kWh	3,672	3.5%	645	154.86	153.21	(1.65)	-1.1%
700 to 800 kWh	2,064	1.9%	744	191.14	184.08	(7.06)	-3.7%
800 to 900 kWh	1,131	1.1%	845	229.59	216.04	(13.55)	-5.9%
900 to 1000 kWh	709	0.7%	945	269.24	248.25	(20.99)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.56	(40.32)	-11.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	500.30	(85.55)	-14.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	712.63	(141.08)	-16.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,383.20	(315.97)	-18.6%
Total	106,052	100.0%	347	74.93	76.77	1.84	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.63	(3.60)	-68.8%
25 to 50 kWh	13	1.2%	45	9.77	9.35	(0.42)	-4.3%
50 to 75 kWh	21	1.9%	53	10.40	10.98	0.58	5.6%
75 to 100 kWh	21	1.9%	76	14.13	15.78	1.65	11.7%
100 to 150 kWh	48	4.5%	113	20.53	23.52	2.99	14.6%
150 to 200 kWh	70	6.5%	159	29.00	33.30	4.30	14.8%
200 to 250 kWh	67	6.2%	195	34.89	40.69	5.80	16.6%
250 to 300 kWh	66	6.1%	248	44.47	51.84	7.37	16.6%
300 to 350 kWh	72	6.7%	268	49.54	56.84	7.30	14.7%
350 to 400 kWh	49	4.5%	370	69.61	79.21	9.60	13.8%
400 to 450 kWh	69	6.4%	383	71.77	81.84	10.07	14.0%
450 to 500 kWh	67	6.2%	434	82.49	93.26	10.77	13.1%
500 to 600 kWh	98	9.1%	531	106.96	117.63	10.67	10.0%
600 to 700 kWh	82	7.6%	649	141.00	149.61	8.61	6.1%
700 to 800 kWh	68	6.3%	810	185.70	192.25	6.55	3.5%
800 to 900 kWh	57	5.3%	895	216.16	218.72	2.56	1.2%
900 to 1000 kWh	40	3.7%	987	247.93	246.51	(1.42)	-0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.75	(22.74)	-6.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	579.09	(73.91)	-11.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	947.92	(164.61)	-14.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,300.19	(251.89)	-16.2%
Total	1,078	100.0%	589	146.12	145.77	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.58	(3.32)	-56.3%
25 to 50 kWh	13	1.2%	31	7.67	5.72	(1.95)	-25.4%
50 to 75 kWh	21	1.9%	70	12.86	12.99	0.13	1.0%
75 to 100 kWh	21	1.9%	97	17.73	18.10	0.37	2.1%
100 to 150 kWh	48	4.5%	143	25.37	26.65	1.28	5.0%
150 to 200 kWh	70	6.5%	189	34.06	35.61	1.55	4.6%
200 to 250 kWh	67	6.2%	256	46.06	48.26	2.20	4.8%
250 to 300 kWh	66	6.1%	306	55.02	57.63	2.61	4.7%
300 to 350 kWh	72	6.7%	375	68.59	71.30	2.71	4.0%
350 to 400 kWh	49	4.5%	379	70.21	72.59	2.38	3.4%
400 to 450 kWh	69	6.4%	464	87.04	89.60	2.56	2.9%
450 to 500 kWh	67	6.2%	516	97.31	99.97	2.66	2.7%
500 to 600 kWh	98	9.1%	563	110.92	112.05	1.13	1.0%
600 to 700 kWh	82	7.6%	638	127.48	128.01	0.53	0.4%
700 to 800 kWh	68	6.3%	687	135.14	136.53	1.39	1.0%
800 to 900 kWh	57	5.3%	796	163.79	162.51	(1.28)	-0.8%
900 to 1000 kWh	40	3.7%	924	202.88	196.43	(6.45)	-3.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.97	(11.94)	-4.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.52	(37.84)	-9.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	384.83	(46.33)	-10.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	952.23	(200.73)	-17.4%
Total	1,078	100.0%	552	116.38	114.33	(2.05)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.10	(3.46)	-62.2%
25 to 50 kWh	13	1.2%	38	8.70	7.50	(1.20)	-13.8%
50 to 75 kWh	21	1.9%	61	11.63	11.99	0.36	3.1%
75 to 100 kWh	21	1.9%	86	15.91	16.93	1.02	6.4%
100 to 150 kWh	48	4.5%	128	22.95	25.09	2.14	9.3%
150 to 200 kWh	70	6.5%	174	31.53	34.46	2.93	9.3%
200 to 250 kWh	67	6.2%	225	40.48	44.48	4.00	9.9%
250 to 300 kWh	66	6.1%	277	49.74	54.73	4.99	10.0%
300 to 350 kWh	72	6.7%	321	59.07	64.07	5.00	8.5%
350 to 400 kWh	49	4.5%	374	69.91	75.90	5.99	8.6%
400 to 450 kWh	69	6.4%	423	79.39	85.71	6.32	8.0%
450 to 500 kWh	67	6.2%	475	89.90	96.62	6.72	7.5%
500 to 600 kWh	98	9.1%	547	108.94	114.85	5.91	5.4%
600 to 700 kWh	82	7.6%	643	134.27	138.86	4.59	3.4%
700 to 800 kWh	68	6.3%	749	160.48	164.46	3.98	2.5%
800 to 900 kWh	57	5.3%	846	190.09	190.74	0.65	0.3%
900 to 1000 kWh	40	3.7%	955	225.41	221.47	(3.94)	-1.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.86	(17.34)	-5.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	464.80	(55.88)	-10.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	666.38	(105.46)	-13.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,126.21	(226.31)	-16.7%
Total	1,078	100.0%	571	131.26	130.06	(1.20)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.89	(3.59)	-65.5%
25 to 50 kWh	43	1.3%	40	7.80	8.38	0.58	7.4%
50 to 75 kWh	45	1.4%	59	11.11	12.29	1.18	10.6%
75 to 100 kWh	59	1.8%	91	16.33	18.91	2.58	15.8%
100 to 150 kWh	104	3.2%	131	23.42	27.26	3.84	16.4%
150 to 200 kWh	79	2.4%	165	29.44	34.30	4.86	16.5%
200 to 250 kWh	78	2.4%	211	37.60	44.02	6.42	17.1%
250 to 300 kWh	90	2.8%	260	46.16	54.12	7.96	17.2%
300 to 350 kWh	84	2.6%	297	53.28	62.10	8.82	16.6%
350 to 400 kWh	103	3.2%	339	61.51	71.27	9.76	15.9%
400 to 450 kWh	126	3.9%	405	74.52	85.68	11.16	15.0%
450 to 500 kWh	118	3.6%	452	83.34	95.71	12.37	14.8%
500 to 600 kWh	280	8.6%	518	98.19	111.18	12.99	13.2%
600 to 700 kWh	290	8.9%	604	119.95	132.62	12.67	10.6%
700 to 800 kWh	298	9.2%	705	149.08	160.00	10.92	7.3%
800 to 900 kWh	263	8.1%	801	182.04	189.19	7.15	3.9%
900 to 1000 kWh	225	6.9%	891	216.63	218.67	2.04	0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.63	(14.39)	-4.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.67	(53.41)	-10.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	717.43	(115.81)	-13.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,323.92	(266.66)	-16.8%
Total	3,241	100.0%	730	185.49	183.18	(2.31)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.76	(3.78)	-68.2%
25 to 50 kWh	43	1.3%	32	7.12	6.00	(1.12)	-15.7%
50 to 75 kWh	45	1.4%	62	11.71	11.61	(0.10)	-0.9%
75 to 100 kWh	59	1.8%	86	15.53	16.00	0.47	3.0%
100 to 150 kWh	104	3.2%	120	21.64	22.43	0.79	3.7%
150 to 200 kWh	79	2.4%	185	33.94	35.17	1.23	3.6%
200 to 250 kWh	78	2.4%	239	42.74	44.85	2.11	4.9%
250 to 300 kWh	90	2.8%	291	51.64	54.36	2.72	5.3%
300 to 350 kWh	84	2.6%	353	64.09	66.89	2.80	4.4%
350 to 400 kWh	104	3.2%	409	73.55	76.98	3.43	4.7%
400 to 450 kWh	126	3.9%	448	80.48	84.39	3.91	4.9%
450 to 500 kWh	118	3.6%	500	90.92	94.80	3.88	4.3%
500 to 600 kWh	280	8.6%	583	105.97	110.53	4.56	4.3%
600 to 700 kWh	291	9.0%	693	127.19	132.11	4.92	3.9%
700 to 800 kWh	298	9.2%	793	147.87	152.48	4.61	3.1%
800 to 900 kWh	263	8.1%	896	170.48	174.41	3.93	2.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.05	1.60	0.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	260.20	(6.15)	-2.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	407.01	(36.50)	-8.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	590.55	(84.08)	-12.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,181.44	(246.59)	-17.3%
Total	3,244	100.0%	804	169.39	166.43	(2.95)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.82	(3.69)	-67.0%
25 to 50 kWh	43	1.3%	36	7.46	7.20	(0.26)	-3.5%
50 to 75 kWh	45	1.4%	61	11.41	11.95	0.54	4.7%
75 to 100 kWh	59	1.8%	88	15.93	17.46	1.53	9.6%
100 to 150 kWh	104	3.2%	125	22.53	24.84	2.31	10.3%
150 to 200 kWh	79	2.4%	175	31.69	34.73	3.04	9.6%
200 to 250 kWh	78	2.4%	225	40.17	44.43	4.26	10.6%
250 to 300 kWh	90	2.8%	275	48.91	54.24	5.33	10.9%
300 to 350 kWh	84	2.6%	325	58.67	64.49	5.82	9.9%
350 to 400 kWh	104	3.2%	374	67.53	74.12	6.59	9.8%
400 to 450 kWh	126	3.9%	426	77.49	85.04	7.55	9.7%
450 to 500 kWh	118	3.6%	476	87.13	95.26	8.13	9.3%
500 to 600 kWh	280	8.6%	550	102.08	110.85	8.77	8.6%
600 to 700 kWh	291	9.0%	649	123.58	132.36	8.78	7.1%
700 to 800 kWh	298	9.2%	749	148.48	156.25	7.77	5.2%
800 to 900 kWh	263	8.1%	848	176.26	181.80	5.54	3.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.36	1.83	0.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.94	(10.28)	-3.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	435.25	(44.92)	-9.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	654.18	(100.00)	-13.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,252.68	(256.63)	-17.0%
Total	3,244	100.0%	767	177.47	174.83	(2.64)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.94	2.10	0.16	8.2%
25 to 50 kWh	6,730	0.8%	36	7.48	8.10	0.62	8.3%
50 to 75 kWh	9,162	1.0%	61	12.75	13.80	1.05	8.2%
75 to 100 kWh	13,293	1.5%	87	18.04	19.53	1.49	8.3%
100 to 150 kWh	42,548	4.8%	125	25.97	28.11	2.14	8.2%
150 to 200 kWh	61,736	7.0%	173	36.09	39.05	2.96	8.2%
200 to 250 kWh	72,486	8.2%	223	46.61	50.38	3.77	8.1%
250 to 300 kWh	77,280	8.7%	273	57.82	62.31	4.49	7.8%
300 to 350 kWh	76,989	8.7%	326	70.05	75.04	4.99	7.1%
350 to 400 kWh	72,822	8.2%	378	83.71	88.74	5.03	6.0%
400 to 450 kWh	65,248	7.4%	432	99.47	103.91	4.44	4.5%
450 to 500 kWh	57,849	6.5%	486	116.63	120.00	3.37	2.9%
500 to 600 kWh	92,528	10.4%	564	142.40	143.82	1.42	1.0%
600 to 700 kWh	66,335	7.5%	671	178.70	177.18	(1.52)	-0.9%
700 to 800 kWh	45,980	5.2%	778	215.21	210.69	(4.52)	-2.1%
800 to 900 kWh	31,770	3.6%	883	251.18	243.66	(7.52)	-3.0%
900 to 1000 kWh	21,876	2.5%	990	287.85	277.25	(10.60)	-3.7%
1000 to 1500 kWh	44,781	5.1%	1,240	373.80	355.97	(17.83)	-4.8%
1500 to 2000 kWh	10,237	1.2%	1,780	560.52	526.71	(33.81)	-6.0%
2000 to 3000 kWh	5,213	0.6%	2,496	808.54	753.29	(55.25)	-6.8%
>= 3000 kWh	2,184	0.2%	4,487	1,496.66	1,382.49	(114.17)	-7.6%
Total	886,310	100.0%	500	130.31	130.12	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.97	2.11	0.14	7.1%
25 to 50 kWh	6,811	0.8%	40	7.44	7.96	0.52	7.0%
50 to 75 kWh	9,231	1.0%	65	12.25	13.11	0.86	7.0%
75 to 100 kWh	13,372	1.5%	90	16.90	18.09	1.19	7.0%
100 to 150 kWh	42,691	4.8%	129	24.26	25.95	1.69	7.0%
150 to 200 kWh	61,860	7.0%	179	33.68	36.01	2.33	6.9%
200 to 250 kWh	72,568	8.2%	229	43.11	46.04	2.93	6.8%
250 to 300 kWh	77,355	8.7%	277	52.59	56.01	3.42	6.5%
300 to 350 kWh	77,048	8.7%	324	62.36	66.11	3.75	6.0%
350 to 400 kWh	72,869	8.2%	371	73.15	76.88	3.73	5.1%
400 to 450 kWh	65,292	7.4%	417	84.89	88.16	3.27	3.9%
450 to 500 kWh	57,890	6.5%	463	97.66	100.10	2.44	2.5%
500 to 600 kWh	92,594	10.4%	531	117.45	118.40	0.95	0.8%
600 to 700 kWh	66,389	7.5%	623	145.04	143.68	(1.36)	-0.9%
700 to 800 kWh	46,010	5.2%	716	173.10	169.31	(3.79)	-2.2%
800 to 900 kWh	31,797	3.6%	811	202.07	195.72	(6.35)	-3.1%
900 to 1000 kWh	21,889	2.5%	904	230.52	221.61	(8.91)	-3.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.80	284.65	(15.15)	-5.1%
1500 to 2000 kWh	10,253	1.2%	1,619	449.94	420.89	(29.05)	-6.5%
2000 to 3000 kWh	5,218	0.6%	2,246	645.81	597.67	(48.14)	-7.5%
>= 3000 kWh	2,185	0.2%	4,193	1,249.69	1,143.99	(105.70)	-8.5%
Total	887,476	100.0%	473	108.34	107.89	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.95	2.10	0.15	7.7%
25 to 50 kWh	6,812	0.8%	38	7.46	8.03	0.57	7.6%
50 to 75 kWh	9,231	1.0%	63	12.50	13.46	0.96	7.7%
75 to 100 kWh	13,372	1.5%	88	17.47	18.81	1.34	7.7%
100 to 150 kWh	42,691	4.8%	127	25.11	27.03	1.92	7.6%
150 to 200 kWh	61,860	7.0%	176	34.88	37.53	2.65	7.6%
200 to 250 kWh	72,568	8.2%	226	44.86	48.21	3.35	7.5%
250 to 300 kWh	77,355	8.7%	275	55.20	59.16	3.96	7.2%
300 to 350 kWh	77,049	8.7%	325	66.21	70.58	4.37	6.6%
350 to 400 kWh	72,869	8.2%	375	78.43	82.81	4.38	5.6%
400 to 450 kWh	65,292	7.4%	424	92.18	96.04	3.86	4.2%
450 to 500 kWh	57,890	6.5%	474	107.15	110.05	2.90	2.7%
500 to 600 kWh	92,595	10.4%	547	129.93	131.11	1.18	0.9%
600 to 700 kWh	66,389	7.5%	647	161.88	160.44	(1.44)	-0.9%
700 to 800 kWh	46,010	5.2%	747	194.16	190.00	(4.16)	-2.1%
800 to 900 kWh	31,797	3.6%	847	226.63	219.70	(6.93)	-3.1%
900 to 1000 kWh	21,889	2.5%	947	259.20	249.45	(9.75)	-3.8%
1000 to 1500 kWh	44,821	5.1%	1,186	336.82	320.33	(16.49)	-4.9%
1500 to 2000 kWh	10,253	1.2%	1,699	505.25	473.82	(31.43)	-6.2%
2000 to 3000 kWh	5,218	0.6%	2,371	727.22	675.52	(51.70)	-7.1%
>= 3000 kWh	2,185	0.2%	4,340	1,373.40	1,263.45	(109.95)	-8.0%
Total	887,486	100.0%	486	119.30	118.98	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.90	2.06	0.16	8.4%
25 to 50 kWh	2,340	0.7%	35	7.31	7.91	0.60	8.2%
50 to 75 kWh	2,545	0.7%	60	12.43	13.46	1.03	8.3%
75 to 100 kWh	3,127	0.9%	85	17.73	19.19	1.46	8.2%
100 to 150 kWh	9,914	2.9%	125	26.10	28.26	2.16	8.3%
150 to 200 kWh	16,259	4.8%	177	36.89	39.91	3.02	8.2%
200 to 250 kWh	21,694	6.3%	229	47.83	51.71	3.88	8.1%
250 to 300 kWh	25,714	7.5%	282	59.39	64.03	4.64	7.8%
300 to 350 kWh	28,023	8.2%	336	72.07	77.24	5.17	7.2%
350 to 400 kWh	28,003	8.2%	390	85.71	91.05	5.34	6.2%
400 to 450 kWh	26,837	7.8%	446	101.12	106.12	5.00	4.9%
450 to 500 kWh	24,804	7.3%	502	118.51	122.58	4.07	3.4%
500 to 600 kWh	41,374	12.1%	581	144.78	146.92	2.14	1.5%
600 to 700 kWh	31,251	9.1%	691	181.98	181.08	(0.90)	-0.5%
700 to 800 kWh	22,184	6.5%	799	219.20	215.19	(4.01)	-1.8%
800 to 900 kWh	15,593	4.6%	904	255.09	248.07	(7.02)	-2.8%
900 to 1000 kWh	10,702	3.1%	1,010	291.60	281.51	(10.09)	-3.5%
1000 to 1500 kWh	21,426	6.3%	1,252	375.06	357.93	(17.13)	-4.6%
1500 to 2000 kWh	4,277	1.3%	1,786	559.22	526.50	(32.72)	-5.9%
2000 to 3000 kWh	1,829	0.5%	2,484	800.24	746.90	(53.34)	-6.7%
>= 3000 kWh	650	0.2%	4,436	1,474.14	1,363.20	(110.94)	-7.5%
Total	342,053	100.0%	561	146.45	146.13	(0.32)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.91	2.05	0.14	7.3%
25 to 50 kWh	2,362	0.7%	40	7.42	7.94	0.52	7.0%
50 to 75 kWh	2,571	0.8%	66	12.41	13.28	0.87	7.0%
75 to 100 kWh	3,167	0.9%	91	17.08	18.27	1.19	7.0%
100 to 150 kWh	9,990	2.9%	129	24.23	25.92	1.69	7.0%
150 to 200 kWh	16,318	4.8%	177	33.21	35.50	2.29	6.9%
200 to 250 kWh	21,729	6.3%	224	42.15	45.01	2.86	6.8%
250 to 300 kWh	25,754	7.5%	269	51.04	54.41	3.37	6.6%
300 to 350 kWh	28,046	8.2%	314	60.04	63.79	3.75	6.2%
350 to 400 kWh	28,025	8.2%	359	69.87	73.76	3.89	5.6%
400 to 450 kWh	26,861	7.8%	404	80.63	84.27	3.64	4.5%
450 to 500 kWh	24,821	7.2%	447	92.47	95.44	2.97	3.2%
500 to 600 kWh	41,404	12.1%	514	111.48	113.09	1.61	1.4%
600 to 700 kWh	31,282	9.1%	603	138.01	137.50	(0.51)	-0.4%
700 to 800 kWh	22,198	6.5%	695	165.48	162.71	(2.77)	-1.7%
800 to 900 kWh	15,608	4.6%	791	194.27	189.16	(5.11)	-2.6%
900 to 1000 kWh	10,708	3.1%	884	222.48	214.89	(7.59)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,109	290.99	277.37	(13.62)	-4.7%
1500 to 2000 kWh	4,283	1.3%	1,605	442.07	415.00	(27.07)	-6.1%
2000 to 3000 kWh	1,832	0.5%	2,215	632.09	586.58	(45.51)	-7.2%
>= 3000 kWh	650	0.2%	4,098	1,216.72	1,115.24	(101.48)	-8.3%
Total	342,578	100.0%	503	114.81	114.42	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.91	2.05	0.14	7.3%
25 to 50 kWh	2,363	0.7%	37	7.36	7.93	0.57	7.7%
50 to 75 kWh	2,571	0.8%	63	12.42	13.37	0.95	7.6%
75 to 100 kWh	3,167	0.9%	88	17.40	18.73	1.33	7.6%
100 to 150 kWh	9,990	2.9%	127	25.17	27.09	1.92	7.6%
150 to 200 kWh	16,318	4.8%	177	35.05	37.71	2.66	7.6%
200 to 250 kWh	21,729	6.3%	226	44.99	48.36	3.37	7.5%
250 to 300 kWh	25,754	7.5%	276	55.22	59.22	4.00	7.2%
300 to 350 kWh	28,047	8.2%	325	66.06	70.52	4.46	6.8%
350 to 400 kWh	28,025	8.2%	375	77.79	82.41	4.62	5.9%
400 to 450 kWh	26,861	7.8%	425	90.88	95.20	4.32	4.8%
450 to 500 kWh	24,821	7.2%	475	105.49	109.01	3.52	3.3%
500 to 600 kWh	41,405	12.1%	548	128.14	130.01	1.87	1.5%
600 to 700 kWh	31,282	9.1%	647	160.00	159.30	(0.70)	-0.4%
700 to 800 kWh	22,198	6.5%	747	192.35	188.96	(3.39)	-1.8%
800 to 900 kWh	15,608	4.6%	847	224.69	218.63	(6.06)	-2.7%
900 to 1000 kWh	10,708	3.1%	947	257.06	248.22	(8.84)	-3.4%
1000 to 1500 kWh	21,446	6.3%	1,180	333.05	317.67	(15.38)	-4.6%
1500 to 2000 kWh	4,283	1.3%	1,695	500.68	470.78	(29.90)	-6.0%
2000 to 3000 kWh	1,832	0.5%	2,349	716.22	666.79	(49.43)	-6.9%
>= 3000 kWh	650	0.2%	4,267	1,345.61	1,239.39	(106.22)	-7.9%
Total	342,588	100.0%	531	130.60	130.24	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.97	2.13	0.16	8.1%
25 to 50 kWh	4,116	0.8%	36	7.49	8.10	0.61	8.1%
50 to 75 kWh	6,326	1.2%	62	12.86	13.92	1.06	8.2%
75 to 100 kWh	9,874	1.9%	87	18.13	19.62	1.49	8.2%
100 to 150 kWh	32,110	6.0%	124	25.94	28.08	2.14	8.2%
150 to 200 kWh	45,014	8.5%	172	35.81	38.74	2.93	8.2%
200 to 250 kWh	50,334	9.5%	220	46.10	49.82	3.72	8.1%
250 to 300 kWh	51,100	9.6%	270	57.06	61.48	4.42	7.7%
300 to 350 kWh	48,487	9.1%	320	68.93	73.82	4.89	7.1%
350 to 400 kWh	44,300	8.3%	370	82.50	87.33	4.83	5.9%
400 to 450 kWh	37,833	7.1%	422	98.45	102.47	4.02	4.1%
450 to 500 kWh	32,447	6.1%	474	115.42	118.20	2.78	2.4%
500 to 600 kWh	49,981	9.4%	549	140.77	141.48	0.71	0.5%
600 to 700 kWh	33,991	6.4%	653	176.38	174.07	(2.31)	-1.3%
700 to 800 kWh	22,764	4.3%	757	212.37	206.98	(5.39)	-2.5%
800 to 900 kWh	15,354	2.9%	863	248.75	240.24	(8.51)	-3.4%
900 to 1000 kWh	10,554	2.0%	971	285.88	274.19	(11.69)	-4.1%
1000 to 1500 kWh	21,767	4.1%	1,229	375.04	355.73	(19.31)	-5.1%
1500 to 2000 kWh	5,603	1.1%	1,778	564.40	528.96	(35.44)	-6.3%
2000 to 3000 kWh	3,254	0.6%	2,502	814.30	757.54	(56.76)	-7.0%
>= 3000 kWh	1,503	0.3%	4,516	1,509.12	1,393.15	(115.97)	-7.7%
Total	532,090	100.0%	457	119.14	119.02	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.02	2.16	0.14	6.9%
25 to 50 kWh	4,175	0.8%	40	7.54	8.08	0.54	7.2%
50 to 75 kWh	6,368	1.2%	65	12.22	13.08	0.86	7.0%
75 to 100 kWh	9,913	1.9%	90	16.86	18.05	1.19	7.1%
100 to 150 kWh	32,175	6.0%	129	24.26	25.97	1.71	7.0%
150 to 200 kWh	45,078	8.5%	180	33.84	36.19	2.35	6.9%
200 to 250 kWh	50,380	9.5%	231	43.51	46.46	2.95	6.8%
250 to 300 kWh	51,134	9.6%	280	53.33	56.79	3.46	6.5%
300 to 350 kWh	48,522	9.1%	330	63.68	67.42	3.74	5.9%
350 to 400 kWh	44,324	8.3%	379	75.21	78.84	3.63	4.8%
400 to 450 kWh	37,853	7.1%	427	87.91	90.90	2.99	3.4%
450 to 500 kWh	32,470	6.1%	475	101.70	103.70	2.00	2.0%
500 to 600 kWh	50,016	9.4%	545	122.63	122.93	0.30	0.2%
600 to 700 kWh	34,013	6.4%	641	151.98	149.66	(2.32)	-1.5%
700 to 800 kWh	22,778	4.3%	736	181.50	176.37	(5.13)	-2.8%
800 to 900 kWh	15,366	2.9%	831	211.24	203.17	(8.07)	-3.8%
900 to 1000 kWh	10,561	2.0%	924	240.27	229.39	(10.88)	-4.5%
1000 to 1500 kWh	21,787	4.1%	1,152	310.97	293.30	(17.67)	-5.7%
1500 to 2000 kWh	5,611	1.1%	1,628	458.30	426.77	(31.53)	-6.9%
2000 to 3000 kWh	3,256	0.6%	2,266	655.91	605.59	(50.32)	-7.7%
>= 3000 kWh	1,504	0.3%	4,235	1,264.91	1,157.09	(107.82)	-8.5%
Total	532,714	100.0%	451	103.57	103.04	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.99	2.15	0.16	8.0%
25 to 50 kWh	4,175	0.8%	38	7.51	8.09	0.58	7.7%
50 to 75 kWh	6,368	1.2%	64	12.54	13.50	0.96	7.7%
75 to 100 kWh	9,913	1.9%	89	17.49	18.84	1.35	7.7%
100 to 150 kWh	32,175	6.0%	127	25.10	27.02	1.92	7.6%
150 to 200 kWh	45,078	8.5%	176	34.82	37.47	2.65	7.6%
200 to 250 kWh	50,380	9.5%	225	44.81	48.14	3.33	7.4%
250 to 300 kWh	51,134	9.6%	275	55.20	59.13	3.93	7.1%
300 to 350 kWh	48,522	9.1%	325	66.31	70.62	4.31	6.5%
350 to 400 kWh	44,324	8.3%	375	78.86	83.09	4.23	5.4%
400 to 450 kWh	37,853	7.1%	424	93.18	96.69	3.51	3.8%
450 to 500 kWh	32,470	6.1%	474	108.56	110.95	2.39	2.2%
500 to 600 kWh	50,016	9.4%	547	131.71	132.21	0.50	0.4%
600 to 700 kWh	34,013	6.4%	647	164.18	161.87	(2.31)	-1.4%
700 to 800 kWh	22,778	4.3%	747	196.94	191.68	(5.26)	-2.7%
800 to 900 kWh	15,366	2.9%	847	230.00	221.71	(8.29)	-3.6%
900 to 1000 kWh	10,561	2.0%	947	263.09	251.80	(11.29)	-4.3%
1000 to 1500 kWh	21,787	4.1%	1,190	343.02	324.53	(18.49)	-5.4%
1500 to 2000 kWh	5,611	1.1%	1,703	511.36	477.88	(33.48)	-6.5%
2000 to 3000 kWh	3,256	0.6%	2,384	735.14	681.61	(53.53)	-7.3%
>= 3000 kWh	1,504	0.3%	4,375	1,387.26	1,275.36	(111.90)	-8.1%
Total	532,714	100.0%	454	111.34	111.01	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.97	2.14	0.17	8.6%
25 to 50 kWh	240	2.4%	43	8.87	9.60	0.73	8.2%
50 to 75 kWh	249	2.5%	65	13.55	14.66	1.11	8.2%
75 to 100 kWh	235	2.3%	89	19.03	20.60	1.57	8.3%
100 to 150 kWh	398	3.9%	125	26.11	28.26	2.15	8.2%
150 to 200 kWh	319	3.2%	171	35.52	38.45	2.93	8.2%
200 to 250 kWh	324	3.2%	220	45.96	49.70	3.74	8.1%
250 to 300 kWh	327	3.2%	264	55.45	59.82	4.37	7.9%
300 to 350 kWh	346	3.4%	314	66.20	71.30	5.10	7.7%
350 to 400 kWh	425	4.2%	367	78.25	83.97	5.72	7.3%
400 to 450 kWh	456	4.5%	418	89.64	96.02	6.38	7.1%
450 to 500 kWh	491	4.9%	477	104.39	110.90	6.51	6.2%
500 to 600 kWh	996	9.8%	561	127.20	133.42	6.22	4.9%
600 to 700 kWh	954	9.4%	663	156.54	161.81	5.27	3.4%
700 to 800 kWh	915	9.0%	774	190.72	194.19	3.47	1.8%
800 to 900 kWh	728	7.2%	863	219.59	221.25	1.66	0.8%
900 to 1000 kWh	545	5.4%	968	254.25	253.46	(0.79)	-0.3%
1000 to 1500 kWh	1,406	13.9%	1,210	335.47	328.53	(6.94)	-2.1%
1500 to 2000 kWh	312	3.1%	1,704	505.15	483.91	(21.24)	-4.2%
2000 to 3000 kWh	115	1.1%	2,473	770.75	726.76	(43.99)	-5.7%
>= 3000 kWh	25	0.2%	4,392	1,434.53	1,333.44	(101.09)	-7.0%
Total	10,121	100.0%	660	169.59	170.26	0.67	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.73	1.85	0.12	6.9%
25 to 50 kWh	240	2.4%	32	6.01	6.43	0.42	7.0%
50 to 75 kWh	250	2.5%	59	11.04	11.81	0.77	7.0%
75 to 100 kWh	235	2.3%	85	16.22	17.27	1.05	6.5%
100 to 150 kWh	400	3.9%	123	23.16	24.73	1.57	6.8%
150 to 200 kWh	320	3.2%	180	34.46	36.58	2.12	6.2%
200 to 250 kWh	325	3.2%	233	44.25	47.08	2.83	6.4%
250 to 300 kWh	328	3.2%	286	54.98	58.29	3.31	6.0%
300 to 350 kWh	347	3.4%	334	64.49	68.25	3.76	5.8%
350 to 400 kWh	426	4.2%	383	74.00	78.26	4.26	5.8%
400 to 450 kWh	456	4.5%	432	83.95	88.61	4.66	5.6%
450 to 500 kWh	492	4.9%	475	93.83	98.45	4.62	4.9%
500 to 600 kWh	997	9.8%	539	107.76	112.57	4.81	4.5%
600 to 700 kWh	955	9.4%	635	130.50	134.94	4.44	3.4%
700 to 800 kWh	917	9.0%	723	152.94	156.58	3.64	2.4%
800 to 900 kWh	728	7.2%	832	181.01	183.52	2.51	1.4%
900 to 1000 kWh	545	5.4%	926	204.87	206.71	1.84	0.9%
1000 to 1500 kWh	1,406	13.9%	1,163	269.37	268.02	(1.35)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	420.04	406.06	(13.98)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	604.01	572.25	(31.76)	-5.3%
>= 3000 kWh	25	0.2%	3,957	1,136.74	1,052.75	(83.99)	-7.4%
Total	10,138	100.0%	638	140.45	141.89	1.44	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.85	2.00	0.15	8.1%
25 to 50 kWh	240	2.4%	37	7.44	8.02	0.58	7.8%
50 to 75 kWh	250	2.5%	62	12.29	13.23	0.94	7.6%
75 to 100 kWh	235	2.3%	87	17.63	18.94	1.31	7.4%
100 to 150 kWh	400	3.9%	124	24.64	26.49	1.85	7.5%
150 to 200 kWh	320	3.2%	175	34.99	37.52	2.53	7.2%
200 to 250 kWh	325	3.2%	226	45.10	48.39	3.29	7.3%
250 to 300 kWh	328	3.2%	275	55.22	59.05	3.83	6.9%
300 to 350 kWh	347	3.4%	324	65.35	69.78	4.43	6.8%
350 to 400 kWh	426	4.2%	375	76.13	81.12	4.99	6.6%
400 to 450 kWh	456	4.5%	425	86.80	92.32	5.52	6.4%
450 to 500 kWh	492	4.9%	476	99.12	104.69	5.57	5.6%
500 to 600 kWh	997	9.8%	550	117.49	123.00	5.51	4.7%
600 to 700 kWh	955	9.4%	649	143.53	148.38	4.85	3.4%
700 to 800 kWh	917	9.0%	748	171.84	175.40	3.56	2.1%
800 to 900 kWh	728	7.2%	847	200.33	202.42	2.09	1.0%
900 to 1000 kWh	545	5.4%	947	229.56	230.09	0.53	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	302.46	298.31	(4.15)	-1.4%
1500 to 2000 kWh	314	3.1%	1,684	462.60	444.98	(17.62)	-3.8%
2000 to 3000 kWh	115	1.1%	2,364	687.50	649.62	(37.88)	-5.5%
>= 3000 kWh	25	0.2%	4,175	1,285.64	1,193.10	(92.54)	-7.2%
Total	10,138	100.0%	649	154.99	156.05	1.05	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.53	1.65	0.12	7.8%
25 to 50 kWh	34	1.7%	44	9.13	9.89	0.76	8.3%
50 to 75 kWh	42	2.1%	50	10.42	11.28	0.86	8.3%
75 to 100 kWh	57	2.8%	78	16.31	17.66	1.35	8.3%
100 to 150 kWh	126	6.2%	107	22.22	24.05	1.83	8.2%
150 to 200 kWh	144	7.0%	167	34.86	37.70	2.84	8.1%
200 to 250 kWh	134	6.5%	202	42.21	45.61	3.40	8.1%
250 to 300 kWh	139	6.8%	245	51.44	55.52	4.08	7.9%
300 to 350 kWh	133	6.5%	298	63.26	68.03	4.77	7.5%
350 to 400 kWh	94	4.6%	383	82.72	88.42	5.70	6.9%
400 to 450 kWh	122	6.0%	405	88.45	94.13	5.68	6.4%
450 to 500 kWh	107	5.2%	478	105.65	111.94	6.29	6.0%
500 to 600 kWh	177	8.7%	574	131.20	137.34	6.14	4.7%
600 to 700 kWh	139	6.8%	690	163.05	168.69	5.64	3.5%
700 to 800 kWh	117	5.7%	832	202.55	207.46	4.91	2.4%
800 to 900 kWh	95	4.6%	955	243.21	245.10	1.89	0.8%
900 to 1000 kWh	75	3.7%	1,055	274.42	274.54	0.12	0.0%
1000 to 1500 kWh	182	8.9%	1,357	373.08	366.58	(6.50)	-1.7%
1500 to 2000 kWh	45	2.2%	1,977	584.34	560.68	(23.66)	-4.0%
2000 to 3000 kWh	15	0.7%	2,772	863.12	814.10	(49.02)	-5.7%
>= 3000 kWh	6	0.3%	3,364	1,072.45	1,004.12	(68.33)	-6.4%
Total	2,046	100.0%	560	140.53	142.29	1.75	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.71	1.83	0.12	7.0%
25 to 50 kWh	34	1.7%	32	5.98	6.40	0.42	7.0%
50 to 75 kWh	42	2.1%	71	13.43	14.36	0.93	6.9%
75 to 100 kWh	57	2.8%	95	17.75	19.02	1.27	7.2%
100 to 150 kWh	126	6.2%	146	27.59	29.43	1.84	6.7%
150 to 200 kWh	144	7.0%	186	35.18	37.53	2.35	6.7%
200 to 250 kWh	134	6.5%	247	46.72	49.82	3.10	6.6%
250 to 300 kWh	139	6.8%	305	59.01	62.41	3.40	5.8%
300 to 350 kWh	133	6.5%	345	67.16	70.91	3.75	5.6%
350 to 400 kWh	94	4.6%	366	72.24	75.88	3.64	5.0%
400 to 450 kWh	122	6.0%	444	89.16	93.16	4.00	4.5%
450 to 500 kWh	107	5.2%	472	93.53	98.28	4.75	5.1%
500 to 600 kWh	177	8.7%	520	106.65	110.59	3.94	3.7%
600 to 700 kWh	139	6.8%	605	126.37	130.30	3.93	3.1%
700 to 800 kWh	117	5.7%	663	140.04	143.83	3.79	2.7%
800 to 900 kWh	95	4.6%	735	158.11	161.43	3.32	2.1%
900 to 1000 kWh	75	3.7%	849	191.38	192.20	0.82	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.93	234.35	(0.58)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	362.53	351.25	(11.28)	-3.1%
2000 to 3000 kWh	15	0.7%	1,680	449.37	425.86	(23.51)	-5.2%
>= 3000 kWh	6	0.3%	4,982	1,474.65	1,352.96	(121.69)	-8.3%
Total	2,046	100.0%	493	106.73	108.58	1.86	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.62	1.74	0.12	7.4%
25 to 50 kWh	34	1.7%	38	7.54	8.13	0.59	7.8%
50 to 75 kWh	42	2.1%	61	11.92	12.82	0.90	7.6%
75 to 100 kWh	57	2.8%	87	17.03	18.34	1.31	7.7%
100 to 150 kWh	126	6.2%	126	24.91	26.74	1.83	7.3%
150 to 200 kWh	144	7.0%	176	35.02	37.62	2.60	7.4%
200 to 250 kWh	134	6.5%	224	44.46	47.71	3.25	7.3%
250 to 300 kWh	139	6.8%	275	55.22	58.97	3.75	6.8%
300 to 350 kWh	133	6.5%	322	65.21	69.47	4.26	6.5%
350 to 400 kWh	94	4.6%	375	77.48	82.15	4.67	6.0%
400 to 450 kWh	122	6.0%	425	88.81	93.64	4.83	5.4%
450 to 500 kWh	107	5.2%	475	99.59	105.11	5.52	5.5%
500 to 600 kWh	177	8.7%	547	118.94	123.98	5.04	4.2%
600 to 700 kWh	139	6.8%	648	144.75	149.54	4.79	3.3%
700 to 800 kWh	117	5.7%	748	171.34	175.69	4.35	2.5%
800 to 900 kWh	95	4.6%	845	200.77	203.38	2.61	1.3%
900 to 1000 kWh	75	3.7%	952	232.90	233.37	0.47	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.04	300.50	(3.54)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	473.44	455.96	(17.48)	-3.7%
2000 to 3000 kWh	15	0.7%	2,226	656.24	619.98	(36.26)	-5.5%
>= 3000 kWh	6	0.3%	4,173	1,273.55	1,178.54	(95.01)	-7.5%
Total	2,046	100.0%	526	123.64	125.45	1.80	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.91	2.07	0.16	8.4%
25 to 50 kWh	2,150	0.8%	35	7.27	7.88	0.61	8.4%
50 to 75 kWh	2,235	0.8%	60	12.42	13.44	1.02	8.2%
75 to 100 kWh	2,526	0.9%	85	17.77	19.23	1.46	8.2%
100 to 150 kWh	7,229	2.6%	125	26.00	28.14	2.14	8.2%
150 to 200 kWh	10,912	4.0%	178	37.05	40.08	3.03	8.2%
200 to 250 kWh	14,831	5.4%	230	48.14	52.01	3.87	8.0%
250 to 300 kWh	18,178	6.6%	284	59.79	64.42	4.63	7.7%
300 to 350 kWh	20,836	7.6%	338	72.51	77.64	5.13	7.1%
350 to 400 kWh	21,938	8.0%	392	86.16	91.40	5.24	6.1%
400 to 450 kWh	21,849	7.9%	448	101.78	106.63	4.85	4.8%
450 to 500 kWh	20,990	7.6%	505	119.35	123.21	3.86	3.2%
500 to 600 kWh	35,727	13.0%	587	146.45	148.26	1.81	1.2%
600 to 700 kWh	27,471	10.0%	698	184.46	183.14	(1.32)	-0.7%
700 to 800 kWh	19,481	7.1%	810	222.85	218.29	(4.56)	-2.0%
800 to 900 kWh	13,423	4.9%	919	260.53	252.77	(7.76)	-3.0%
900 to 1000 kWh	9,122	3.3%	1,029	298.24	287.28	(10.96)	-3.7%
1000 to 1500 kWh	17,538	6.4%	1,276	383.75	365.50	(18.25)	-4.8%
1500 to 2000 kWh	3,223	1.2%	1,833	575.98	541.33	(34.65)	-6.0%
2000 to 3000 kWh	1,430	0.5%	2,533	817.36	762.12	(55.24)	-6.8%
>= 3000 kWh	524	0.2%	4,463	1,483.52	1,371.40	(112.12)	-7.6%
Total	274,910	100.0%	581	152.81	151.98	(0.83)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.91	2.04	0.13	6.8%
25 to 50 kWh	2,170	0.8%	40	7.44	7.96	0.52	7.0%
50 to 75 kWh	2,257	0.8%	66	12.41	13.27	0.86	6.9%
75 to 100 kWh	2,564	0.9%	91	17.05	18.24	1.19	7.0%
100 to 150 kWh	7,304	2.7%	129	24.17	25.84	1.67	6.9%
150 to 200 kWh	10,965	4.0%	176	33.09	35.35	2.26	6.8%
200 to 250 kWh	14,862	5.4%	222	42.06	44.86	2.80	6.7%
250 to 300 kWh	18,215	6.6%	268	50.98	54.25	3.27	6.4%
300 to 350 kWh	20,859	7.6%	312	60.05	63.63	3.58	6.0%
350 to 400 kWh	21,959	8.0%	357	70.08	73.70	3.62	5.2%
400 to 450 kWh	21,872	7.9%	401	81.10	84.32	3.22	4.0%
450 to 500 kWh	21,007	7.6%	445	93.22	95.62	2.40	2.6%
500 to 600 kWh	35,757	13.0%	510	112.46	113.26	0.80	0.7%
600 to 700 kWh	27,496	10.0%	597	138.95	137.35	(1.60)	-1.2%
700 to 800 kWh	19,494	7.1%	685	166.08	161.94	(4.14)	-2.5%
800 to 900 kWh	13,436	4.9%	775	194.16	187.37	(6.79)	-3.5%
900 to 1000 kWh	9,127	3.3%	865	221.78	212.38	(9.40)	-4.2%
1000 to 1500 kWh	17,555	6.4%	1,077	287.57	271.92	(15.65)	-5.4%
1500 to 2000 kWh	3,228	1.2%	1,557	436.12	406.36	(29.76)	-6.8%
2000 to 3000 kWh	1,433	0.5%	2,183	630.27	582.06	(48.21)	-7.6%
>= 3000 kWh	524	0.2%	4,125	1,232.02	1,126.57	(105.45)	-8.6%
Total	275,393	100.0%	507	117.75	116.49	(1.27)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.91	2.06	0.15	7.9%
25 to 50 kWh	2,171	0.8%	37	7.36	7.92	0.56	7.6%
50 to 75 kWh	2,257	0.8%	63	12.41	13.36	0.95	7.7%
75 to 100 kWh	2,564	0.9%	88	17.41	18.73	1.32	7.6%
100 to 150 kWh	7,304	2.7%	127	25.08	26.99	1.91	7.6%
150 to 200 kWh	10,965	4.0%	177	35.07	37.72	2.65	7.6%
200 to 250 kWh	14,862	5.4%	226	45.10	48.44	3.34	7.4%
250 to 300 kWh	18,215	6.6%	276	55.39	59.34	3.95	7.1%
300 to 350 kWh	20,860	7.6%	325	66.29	70.64	4.35	6.6%
350 to 400 kWh	21,959	8.0%	375	78.12	82.56	4.44	5.7%
400 to 450 kWh	21,872	7.9%	425	91.44	95.48	4.04	4.4%
450 to 500 kWh	21,007	7.6%	475	106.29	109.42	3.13	2.9%
500 to 600 kWh	35,757	13.0%	548	129.46	130.77	1.31	1.0%
600 to 700 kWh	27,496	10.0%	647	161.72	160.26	(1.46)	-0.9%
700 to 800 kWh	19,494	7.1%	747	194.48	190.13	(4.35)	-2.2%
800 to 900 kWh	13,436	4.9%	847	227.36	220.09	(7.27)	-3.2%
900 to 1000 kWh	9,127	3.3%	947	260.03	249.85	(10.18)	-3.9%
1000 to 1500 kWh	17,555	6.4%	1,177	335.69	318.73	(16.96)	-5.1%
1500 to 2000 kWh	3,228	1.2%	1,695	506.08	473.87	(32.21)	-6.4%
2000 to 3000 kWh	1,433	0.5%	2,358	723.89	672.16	(51.73)	-7.1%
>= 3000 kWh	524	0.2%	4,294	1,357.97	1,249.18	(108.79)	-8.0%
Total	275,402	100.0%	544	135.23	134.19	(1.04)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.97	2.14	0.17	8.6%
25 to 50 kWh	3,757	0.9%	36	7.48	8.10	0.62	8.3%
50 to 75 kWh	5,463	1.3%	62	12.83	13.89	1.06	8.3%
75 to 100 kWh	7,953	1.9%	87	18.13	19.63	1.50	8.3%
100 to 150 kWh	23,810	5.6%	125	26.03	28.17	2.14	8.2%
150 to 200 kWh	31,122	7.3%	173	36.11	39.06	2.95	8.2%
200 to 250 kWh	34,859	8.2%	222	46.53	50.26	3.73	8.0%
250 to 300 kWh	36,506	8.6%	272	57.53	61.93	4.40	7.6%
300 to 350 kWh	36,502	8.6%	322	69.17	73.96	4.79	6.9%
350 to 400 kWh	34,592	8.1%	372	82.71	87.35	4.64	5.6%
400 to 450 kWh	30,716	7.2%	424	98.75	102.50	3.75	3.8%
450 to 500 kWh	27,255	6.4%	476	115.91	118.38	2.47	2.1%
500 to 600 kWh	43,274	10.2%	552	141.62	141.99	0.37	0.3%
600 to 700 kWh	30,319	7.1%	657	177.68	175.02	(2.66)	-1.5%
700 to 800 kWh	20,701	4.9%	762	214.10	208.35	(5.75)	-2.7%
800 to 900 kWh	14,223	3.3%	869	250.70	241.84	(8.86)	-3.5%
900 to 1000 kWh	9,845	2.3%	977	288.09	276.05	(12.04)	-4.2%
1000 to 1500 kWh	20,482	4.8%	1,237	377.63	357.95	(19.68)	-5.2%
1500 to 2000 kWh	5,211	1.2%	1,789	568.44	532.48	(35.96)	-6.3%
2000 to 3000 kWh	3,024	0.7%	2,519	820.25	762.82	(57.43)	-7.0%
>= 3000 kWh	1,350	0.3%	4,536	1,516.20	1,399.38	(116.82)	-7.7%
Total	426,092	100.0%	488	128.78	127.89	(0.89)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.00	2.15	0.15	7.5%
25 to 50 kWh	3,800	0.9%	40	7.51	8.05	0.54	7.2%
50 to 75 kWh	5,499	1.3%	65	12.20	13.07	0.87	7.1%
75 to 100 kWh	7,992	1.9%	90	16.80	17.99	1.19	7.1%
100 to 150 kWh	23,869	5.6%	128	24.05	25.73	1.68	7.0%
150 to 200 kWh	31,183	7.3%	178	33.56	35.85	2.29	6.8%
200 to 250 kWh	34,904	8.2%	229	43.29	46.16	2.87	6.6%
250 to 300 kWh	36,540	8.6%	278	53.16	56.46	3.30	6.2%
300 to 350 kWh	36,537	8.6%	328	63.79	67.29	3.50	5.5%
350 to 400 kWh	34,614	8.1%	377	75.73	78.93	3.20	4.2%
400 to 450 kWh	30,734	7.2%	425	88.90	91.24	2.34	2.6%
450 to 500 kWh	27,275	6.4%	473	103.02	104.21	1.19	1.2%
500 to 600 kWh	43,308	10.2%	542	124.20	123.48	(0.72)	-0.6%
600 to 700 kWh	30,341	7.1%	637	153.34	149.91	(3.43)	-2.2%
700 to 800 kWh	20,714	4.9%	731	182.34	176.18	(6.16)	-3.4%
800 to 900 kWh	14,235	3.3%	825	211.51	202.60	(8.91)	-4.2%
900 to 1000 kWh	9,852	2.3%	918	240.20	228.56	(11.64)	-4.8%
1000 to 1500 kWh	20,497	4.8%	1,145	310.57	292.26	(18.31)	-5.9%
1500 to 2000 kWh	5,219	1.2%	1,615	455.94	423.81	(32.13)	-7.0%
2000 to 3000 kWh	3,026	0.7%	2,252	653.34	602.45	(50.89)	-7.8%
>= 3000 kWh	1,351	0.3%	4,206	1,258.86	1,150.43	(108.43)	-8.6%
Total	426,662	100.0%	474	111.13	109.60	(1.54)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.99	2.14	0.15	7.5%
25 to 50 kWh	3,800	0.9%	38	7.50	8.07	0.57	7.6%
50 to 75 kWh	5,499	1.3%	63	12.52	13.48	0.96	7.7%
75 to 100 kWh	7,992	1.9%	88	17.47	18.81	1.34	7.7%
100 to 150 kWh	23,869	5.6%	127	25.04	26.95	1.91	7.6%
150 to 200 kWh	31,183	7.3%	176	34.83	37.46	2.63	7.6%
200 to 250 kWh	34,904	8.2%	225	44.91	48.21	3.30	7.3%
250 to 300 kWh	36,540	8.6%	275	55.35	59.19	3.84	6.9%
300 to 350 kWh	36,537	8.6%	325	66.48	70.63	4.15	6.2%
350 to 400 kWh	34,614	8.1%	375	79.22	83.15	3.93	5.0%
400 to 450 kWh	30,734	7.2%	424	93.83	96.88	3.05	3.3%
450 to 500 kWh	27,275	6.4%	474	109.47	111.30	1.83	1.7%
500 to 600 kWh	43,308	10.2%	547	132.91	132.74	(0.17)	-0.1%
600 to 700 kWh	30,341	7.1%	647	165.51	162.47	(3.04)	-1.8%
700 to 800 kWh	20,714	4.9%	747	198.22	192.27	(5.95)	-3.0%
800 to 900 kWh	14,235	3.3%	847	231.11	222.23	(8.88)	-3.8%
900 to 1000 kWh	9,852	2.3%	948	264.16	252.32	(11.84)	-4.5%
1000 to 1500 kWh	20,497	4.8%	1,191	344.11	325.12	(18.99)	-5.5%
1500 to 2000 kWh	5,219	1.2%	1,702	512.19	478.15	(34.04)	-6.6%
2000 to 3000 kWh	3,026	0.7%	2,386	736.84	682.68	(54.16)	-7.4%
>= 3000 kWh	1,351	0.3%	4,371	1,387.72	1,275.09	(112.63)	-8.1%
Total	426,662	100.0%	481	119.93	118.72	(1.21)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.50	1.62	0.12	8.0%
25 to 50 kWh	21	2.2%	43	9.01	9.75	0.74	8.2%
50 to 75 kWh	21	2.2%	47	9.85	10.67	0.82	8.3%
75 to 100 kWh	36	3.7%	80	16.61	17.98	1.37	8.2%
100 to 150 kWh	78	8.1%	103	21.42	23.20	1.78	8.3%
150 to 200 kWh	74	7.6%	174	36.34	39.33	2.99	8.2%
200 to 250 kWh	67	6.9%	208	43.72	47.20	3.48	8.0%
250 to 300 kWh	73	7.5%	242	51.08	55.02	3.94	7.7%
300 to 350 kWh	61	6.3%	334	70.83	76.12	5.29	7.5%
350 to 400 kWh	45	4.6%	398	86.55	92.14	5.59	6.5%
400 to 450 kWh	53	5.5%	435	97.05	102.30	5.25	5.4%
450 to 500 kWh	40	4.1%	552	126.40	131.98	5.58	4.4%
500 to 600 kWh	79	8.2%	628	148.04	152.95	4.91	3.3%
600 to 700 kWh	57	5.9%	749	182.31	186.21	3.90	2.1%
700 to 800 kWh	49	5.1%	863	216.85	219.06	2.21	1.0%
800 to 900 kWh	38	3.9%	1,043	279.62	276.27	(3.35)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	306.31	301.81	(4.50)	-1.5%
1000 to 1500 kWh	64	6.6%	1,416	403.20	390.67	(12.53)	-3.1%
1500 to 2000 kWh	15	1.5%	1,975	594.83	566.20	(28.63)	-4.8%
2000 to 3000 kWh	9	0.9%	2,589	806.59	759.94	(46.65)	-5.8%
>= 3000 kWh	4	0.4%	3,012	958.57	897.40	(61.17)	-6.4%
Total	968	100.0%	527	134.69	135.29	0.60	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.46	1.57	0.11	7.5%
25 to 50 kWh	21	2.2%	33	6.14	6.57	0.43	7.0%
50 to 75 kWh	21	2.2%	73	13.86	14.79	0.93	6.7%
75 to 100 kWh	36	3.7%	94	17.56	18.81	1.25	7.1%
100 to 150 kWh	78	8.1%	148	28.17	29.98	1.81	6.4%
150 to 200 kWh	74	7.6%	183	34.76	37.00	2.24	6.4%
200 to 250 kWh	67	6.9%	237	45.17	48.05	2.88	6.4%
250 to 300 kWh	73	7.5%	304	60.25	63.09	2.84	4.7%
300 to 350 kWh	61	6.3%	310	62.27	64.90	2.63	4.2%
350 to 400 kWh	45	4.6%	352	71.86	74.45	2.59	3.6%
400 to 450 kWh	53	5.5%	419	88.60	90.57	1.97	2.2%
450 to 500 kWh	40	4.1%	400	82.73	85.26	2.53	3.1%
500 to 600 kWh	79	8.2%	466	99.99	101.72	1.73	1.7%
600 to 700 kWh	57	5.9%	558	124.03	124.63	0.60	0.5%
700 to 800 kWh	49	5.1%	631	144.90	143.91	(0.99)	-0.7%
800 to 900 kWh	38	3.9%	646	151.63	149.46	(2.17)	-1.4%
900 to 1000 kWh	35	3.6%	763	185.60	180.82	(4.78)	-2.6%
1000 to 1500 kWh	64	6.6%	936	238.56	228.90	(9.66)	-4.0%
1500 to 2000 kWh	15	1.5%	1,417	386.57	363.12	(23.45)	-6.1%
2000 to 3000 kWh	9	0.9%	1,758	492.39	458.79	(33.60)	-6.8%
>= 3000 kWh	4	0.4%	5,773	1,735.86	1,584.20	(151.66)	-8.7%
Total	968	100.0%	427	98.27	97.51	(0.76)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.48	1.59	0.11	7.4%
25 to 50 kWh	21	2.2%	38	7.57	8.16	0.59	7.8%
50 to 75 kWh	21	2.2%	60	11.86	12.73	0.87	7.3%
75 to 100 kWh	36	3.7%	87	17.08	18.40	1.32	7.7%
100 to 150 kWh	78	8.1%	126	24.80	26.59	1.79	7.2%
150 to 200 kWh	74	7.6%	179	35.55	38.17	2.62	7.4%
200 to 250 kWh	67	6.9%	223	44.45	47.62	3.17	7.1%
250 to 300 kWh	73	7.5%	273	55.67	59.05	3.38	6.1%
300 to 350 kWh	61	6.3%	322	66.55	70.51	3.96	6.0%
350 to 400 kWh	45	4.6%	375	79.21	83.29	4.08	5.2%
400 to 450 kWh	53	5.5%	427	92.82	96.44	3.62	3.9%
450 to 500 kWh	40	4.1%	476	104.57	108.62	4.05	3.9%
500 to 600 kWh	79	8.2%	547	124.01	127.34	3.33	2.7%
600 to 700 kWh	57	5.9%	654	153.17	155.42	2.25	1.5%
700 to 800 kWh	49	5.1%	747	180.87	181.49	0.62	0.3%
800 to 900 kWh	38	3.9%	844	215.62	212.87	(2.75)	-1.3%
900 to 1000 kWh	35	3.6%	948	245.96	241.32	(4.64)	-1.9%
1000 to 1500 kWh	64	6.6%	1,177	320.99	309.89	(11.10)	-3.5%
1500 to 2000 kWh	15	1.5%	1,696	490.70	464.66	(26.04)	-5.3%
2000 to 3000 kWh	9	0.9%	2,173	649.49	609.37	(40.12)	-6.2%
>= 3000 kWh	4	0.4%	4,392	1,347.22	1,240.80	(106.42)	-7.9%
Total	968	100.0%	477	116.49	116.41	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.99	2.16	0.17	8.5%
25 to 50 kWh	197	2.9%	43	8.97	9.72	0.75	8.4%
50 to 75 kWh	204	3.0%	66	13.83	14.96	1.13	8.2%
75 to 100 kWh	176	2.6%	89	19.07	20.64	1.57	8.2%
100 to 150 kWh	294	4.3%	123	25.70	27.81	2.11	8.2%
150 to 200 kWh	240	3.5%	172	35.92	38.89	2.97	8.3%
200 to 250 kWh	246	3.6%	223	46.57	50.34	3.77	8.1%
250 to 300 kWh	237	3.4%	265	55.95	60.28	4.33	7.7%
300 to 350 kWh	262	3.8%	319	67.51	72.62	5.11	7.6%
350 to 400 kWh	322	4.7%	376	80.49	86.22	5.73	7.1%
400 to 450 kWh	330	4.8%	424	91.16	97.46	6.30	6.9%
450 to 500 kWh	373	5.4%	485	107.14	113.38	6.24	5.8%
500 to 600 kWh	716	10.4%	578	133.46	138.96	5.50	4.1%
600 to 700 kWh	664	9.7%	689	167.01	170.86	3.85	2.3%
700 to 800 kWh	617	9.0%	807	205.56	206.63	1.07	0.5%
800 to 900 kWh	465	6.8%	898	236.74	235.27	(1.47)	-0.6%
900 to 1000 kWh	320	4.7%	1,022	279.21	274.19	(5.02)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	368.54	355.99	(12.55)	-3.4%
1500 to 2000 kWh	157	2.3%	1,797	546.06	518.40	(27.66)	-5.1%
2000 to 3000 kWh	60	0.9%	2,589	819.62	768.51	(51.11)	-6.2%
>= 3000 kWh	15	0.2%	4,586	1,508.27	1,398.54	(109.73)	-7.3%
Total	6,880	100.0%	628	163.17	162.91	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.72	1.85	0.13	7.6%
25 to 50 kWh	197	2.9%	32	6.01	6.43	0.42	7.0%
50 to 75 kWh	205	3.0%	58	10.91	11.67	0.76	7.0%
75 to 100 kWh	176	2.6%	85	16.29	17.32	1.03	6.3%
100 to 150 kWh	296	4.3%	124	23.42	24.98	1.56	6.7%
150 to 200 kWh	241	3.5%	178	34.22	36.28	2.06	6.0%
200 to 250 kWh	247	3.6%	231	44.06	46.79	2.73	6.2%
250 to 300 kWh	238	3.5%	285	55.22	58.31	3.09	5.6%
300 to 350 kWh	263	3.8%	328	63.72	67.25	3.53	5.5%
350 to 400 kWh	322	4.7%	374	73.04	76.96	3.92	5.4%
400 to 450 kWh	330	4.8%	426	83.78	88.00	4.22	5.0%
450 to 500 kWh	374	5.4%	468	93.52	97.62	4.10	4.4%
500 to 600 kWh	717	10.4%	522	106.68	110.48	3.80	3.6%
600 to 700 kWh	664	9.6%	609	129.79	132.37	2.58	2.0%
700 to 800 kWh	619	9.0%	690	153.16	153.94	0.78	0.5%
800 to 900 kWh	465	6.7%	795	184.75	182.78	(1.97)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.26	204.04	(4.22)	-2.0%
1000 to 1500 kWh	731	10.6%	1,096	277.82	267.04	(10.78)	-3.9%
1500 to 2000 kWh	158	2.3%	1,597	433.05	407.54	(25.51)	-5.9%
2000 to 3000 kWh	60	0.9%	2,188	616.27	573.30	(42.97)	-7.0%
>= 3000 kWh	15	0.2%	3,773	1,106.94	1,017.45	(89.49)	-8.1%
Total	6,894	100.0%	560	128.22	127.46	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.86	2.00	0.14	7.5%
25 to 50 kWh	197	2.9%	38	7.49	8.07	0.58	7.7%
50 to 75 kWh	205	3.0%	62	12.37	13.31	0.94	7.6%
75 to 100 kWh	176	2.6%	87	17.69	18.99	1.30	7.3%
100 to 150 kWh	296	4.3%	124	24.56	26.39	1.83	7.5%
150 to 200 kWh	241	3.5%	175	35.08	37.59	2.51	7.2%
200 to 250 kWh	247	3.6%	227	45.32	48.57	3.25	7.2%
250 to 300 kWh	238	3.5%	275	55.58	59.29	3.71	6.7%
300 to 350 kWh	263	3.8%	323	65.62	69.95	4.33	6.6%
350 to 400 kWh	322	4.7%	375	76.77	81.60	4.83	6.3%
400 to 450 kWh	330	4.8%	425	87.47	92.73	5.26	6.0%
450 to 500 kWh	374	5.4%	476	100.34	105.51	5.17	5.2%
500 to 600 kWh	717	10.4%	550	120.07	124.73	4.66	3.9%
600 to 700 kWh	664	9.6%	649	148.42	151.64	3.22	2.2%
700 to 800 kWh	619	9.0%	748	179.37	180.29	0.92	0.5%
800 to 900 kWh	465	6.7%	847	210.82	209.10	(1.72)	-0.8%
900 to 1000 kWh	320	4.6%	947	243.76	239.14	(4.62)	-1.9%
1000 to 1500 kWh	731	10.6%	1,189	323.24	311.57	(11.67)	-3.6%
1500 to 2000 kWh	158	2.3%	1,698	489.74	463.15	(26.59)	-5.4%
2000 to 3000 kWh	60	0.9%	2,388	717.94	670.90	(47.04)	-6.6%
>= 3000 kWh	15	0.2%	4,180	1,307.61	1,207.99	(99.62)	-7.6%
Total	6,894	100.0%	593	145.66	145.15	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.73	1.88	0.15	8.7%
25 to 50 kWh	190	0.3%	37	7.72	8.36	0.64	8.3%
50 to 75 kWh	310	0.5%	60	12.56	13.60	1.04	8.3%
75 to 100 kWh	601	0.9%	84	17.59	19.04	1.45	8.2%
100 to 150 kWh	2,685	4.0%	127	26.39	28.57	2.18	8.3%
150 to 200 kWh	5,347	8.0%	175	36.57	39.57	3.00	8.2%
200 to 250 kWh	6,863	10.2%	226	47.18	51.04	3.86	8.2%
250 to 300 kWh	7,536	11.2%	277	58.42	63.08	4.66	8.0%
300 to 350 kWh	7,187	10.7%	330	70.78	76.11	5.33	7.5%
350 to 400 kWh	6,065	9.0%	382	84.09	89.77	5.68	6.8%
400 to 450 kWh	4,988	7.4%	433	98.25	103.91	5.66	5.8%
450 to 500 kWh	3,814	5.7%	485	113.88	119.09	5.21	4.6%
500 to 600 kWh	5,647	8.4%	549	134.21	138.41	4.20	3.1%
600 to 700 kWh	3,780	5.6%	639	163.95	166.09	2.14	1.3%
700 to 800 kWh	2,703	4.0%	725	192.93	192.83	(0.10)	-0.1%
800 to 900 kWh	2,170	3.2%	808	221.46	218.99	(2.47)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	253.29	248.19	(5.10)	-2.0%
1000 to 1500 kWh	3,888	5.8%	1,141	335.88	323.75	(12.13)	-3.6%
1500 to 2000 kWh	1,054	1.6%	1,639	507.99	481.20	(26.79)	-5.3%
2000 to 3000 kWh	399	0.6%	2,308	738.84	692.35	(46.49)	-6.3%
>= 3000 kWh	126	0.2%	4,325	1,434.88	1,328.91	(105.97)	-7.4%
Total	67,143	100.0%	476	120.44	122.17	1.74	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.00	2.14	0.14	7.0%
25 to 50 kWh	192	0.3%	39	7.22	7.73	0.51	7.1%
50 to 75 kWh	314	0.5%	67	12.45	13.33	0.88	7.1%
75 to 100 kWh	603	0.9%	92	17.19	18.41	1.22	7.1%
100 to 150 kWh	2,686	4.0%	130	24.39	26.13	1.74	7.1%
150 to 200 kWh	5,353	8.0%	179	33.45	35.83	2.38	7.1%
200 to 250 kWh	6,867	10.2%	226	42.34	45.35	3.01	7.1%
250 to 300 kWh	7,539	11.2%	273	51.16	54.80	3.64	7.1%
300 to 350 kWh	7,187	10.7%	320	60.01	64.26	4.25	7.1%
350 to 400 kWh	6,066	9.0%	367	69.12	73.97	4.85	7.0%
400 to 450 kWh	4,989	7.4%	415	78.59	84.06	5.47	7.0%
450 to 500 kWh	3,814	5.7%	463	88.36	94.40	6.04	6.8%
500 to 600 kWh	5,647	8.4%	542	105.29	112.05	6.76	6.4%
600 to 700 kWh	3,786	5.6%	654	131.18	138.61	7.43	5.7%
700 to 800 kWh	2,704	4.0%	770	161.16	168.27	7.11	4.4%
800 to 900 kWh	2,172	3.2%	888	194.95	200.23	5.28	2.7%
900 to 1000 kWh	1,581	2.4%	993	226.52	229.40	2.88	1.3%
1000 to 1500 kWh	3,891	5.8%	1,253	306.41	301.98	(4.43)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	460.30	441.44	(18.86)	-4.1%
2000 to 3000 kWh	399	0.6%	2,326	638.60	602.75	(35.85)	-5.6%
>= 3000 kWh	126	0.2%	3,984	1,152.87	1,067.91	(84.96)	-7.4%
Total	67,185	100.0%	486	102.75	105.97	3.22	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.87	2.01	0.14	7.5%
25 to 50 kWh	192	0.3%	38	7.47	8.04	0.57	7.6%
50 to 75 kWh	314	0.5%	63	12.50	13.46	0.96	7.7%
75 to 100 kWh	603	0.9%	88	17.39	18.73	1.34	7.7%
100 to 150 kWh	2,686	4.0%	129	25.39	27.35	1.96	7.7%
150 to 200 kWh	5,353	8.0%	177	35.01	37.70	2.69	7.7%
200 to 250 kWh	6,867	10.2%	226	44.76	48.20	3.44	7.7%
250 to 300 kWh	7,539	11.2%	275	54.79	58.94	4.15	7.6%
300 to 350 kWh	7,187	10.7%	325	65.39	70.18	4.79	7.3%
350 to 400 kWh	6,066	9.0%	374	76.61	81.87	5.26	6.9%
400 to 450 kWh	4,989	7.4%	424	88.42	93.99	5.57	6.3%
450 to 500 kWh	3,814	5.7%	474	101.12	106.75	5.63	5.6%
500 to 600 kWh	5,648	8.4%	546	119.75	125.24	5.49	4.6%
600 to 700 kWh	3,786	5.6%	647	147.57	152.36	4.79	3.2%
700 to 800 kWh	2,704	4.0%	747	177.05	180.55	3.50	2.0%
800 to 900 kWh	2,172	3.2%	848	208.21	209.61	1.40	0.7%
900 to 1000 kWh	1,581	2.4%	947	239.92	238.80	(1.12)	-0.5%
1000 to 1500 kWh	3,891	5.8%	1,197	321.15	312.87	(8.28)	-2.6%
1500 to 2000 kWh	1,055	1.6%	1,695	484.17	461.34	(22.83)	-4.7%
2000 to 3000 kWh	399	0.6%	2,317	688.73	647.56	(41.17)	-6.0%
>= 3000 kWh	126	0.2%	4,154	1,293.97	1,198.50	(95.47)	-7.4%
Total	67,186	100.0%	481	111.59	114.07	2.48	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.83	1.98	0.15	8.2%
25 to 50 kWh	359	0.3%	36	7.52	8.14	0.62	8.2%
50 to 75 kWh	863	0.8%	63	13.04	14.12	1.08	8.3%
75 to 100 kWh	1,921	1.8%	87	18.11	19.60	1.49	8.2%
100 to 150 kWh	8,300	7.8%	123	25.69	27.81	2.12	8.3%
150 to 200 kWh	13,892	13.1%	168	35.13	38.03	2.90	8.3%
200 to 250 kWh	15,475	14.6%	215	45.14	48.83	3.69	8.2%
250 to 300 kWh	14,594	13.8%	263	55.89	60.37	4.48	8.0%
300 to 350 kWh	11,985	11.3%	313	68.22	73.38	5.16	7.6%
350 to 400 kWh	9,708	9.2%	363	81.76	87.25	5.49	6.7%
400 to 450 kWh	7,117	6.7%	414	97.15	102.33	5.18	5.3%
450 to 500 kWh	5,192	4.9%	462	112.85	117.24	4.39	3.9%
500 to 600 kWh	6,707	6.3%	530	135.31	138.20	2.89	2.1%
600 to 700 kWh	3,672	3.5%	620	165.64	166.24	0.60	0.4%
700 to 800 kWh	2,063	1.9%	706	195.01	193.22	(1.79)	-0.9%
800 to 900 kWh	1,131	1.1%	791	224.29	220.11	(4.18)	-1.9%
900 to 1000 kWh	709	0.7%	881	255.19	248.40	(6.79)	-2.7%
1000 to 1500 kWh	1,285	1.2%	1,109	333.84	320.37	(13.47)	-4.0%
1500 to 2000 kWh	392	0.4%	1,622	510.76	482.23	(28.53)	-5.6%
2000 to 3000 kWh	230	0.2%	2,273	735.28	687.56	(47.72)	-6.5%
>= 3000 kWh	153	0.1%	4,334	1,446.69	1,338.27	(108.42)	-7.5%
Total	105,998	100.0%	334	80.43	83.37	2.94	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.36	2.53	0.17	7.2%
25 to 50 kWh	375	0.4%	42	7.88	8.44	0.56	7.1%
50 to 75 kWh	869	0.8%	66	12.33	13.21	0.88	7.1%
75 to 100 kWh	1,921	1.8%	91	17.10	18.32	1.22	7.1%
100 to 150 kWh	8,306	7.8%	133	24.88	26.65	1.77	7.1%
150 to 200 kWh	13,895	13.1%	184	34.47	36.93	2.46	7.1%
200 to 250 kWh	15,476	14.6%	235	44.00	47.14	3.14	7.1%
250 to 300 kWh	14,594	13.8%	286	53.77	57.60	3.83	7.1%
300 to 350 kWh	11,985	11.3%	335	63.33	67.83	4.50	7.1%
350 to 400 kWh	9,710	9.2%	385	73.36	78.49	5.13	7.0%
400 to 450 kWh	7,119	6.7%	435	83.67	89.42	5.75	6.9%
450 to 500 kWh	5,195	4.9%	485	94.77	101.01	6.24	6.6%
500 to 600 kWh	6,708	6.3%	561	112.51	119.38	6.87	6.1%
600 to 700 kWh	3,672	3.5%	670	140.77	147.63	6.86	4.9%
700 to 800 kWh	2,064	1.9%	783	173.14	178.32	5.18	3.0%
800 to 900 kWh	1,131	1.1%	899	207.79	210.35	2.56	1.2%
900 to 1000 kWh	709	0.7%	1,009	241.31	240.93	(0.38)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	317.29	309.87	(7.42)	-2.3%
1500 to 2000 kWh	392	0.4%	1,813	489.82	466.16	(23.66)	-4.8%
2000 to 3000 kWh	230	0.2%	2,459	689.99	647.24	(42.75)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,318.87	1,216.49	(102.38)	-7.8%
Total	106,052	100.0%	361	73.12	76.65	3.53	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.10	2.26	0.16	7.6%
25 to 50 kWh	375	0.4%	39	7.70	8.29	0.59	7.7%
50 to 75 kWh	869	0.8%	64	12.69	13.67	0.98	7.7%
75 to 100 kWh	1,921	1.8%	89	17.61	18.96	1.35	7.7%
100 to 150 kWh	8,306	7.8%	128	25.29	27.23	1.94	7.7%
150 to 200 kWh	13,895	13.1%	176	34.80	37.48	2.68	7.7%
200 to 250 kWh	15,476	14.6%	225	44.57	47.99	3.42	7.7%
250 to 300 kWh	14,594	13.8%	274	54.83	58.99	4.16	7.6%
300 to 350 kWh	11,985	11.3%	324	65.78	70.61	4.83	7.3%
350 to 400 kWh	9,710	9.2%	374	77.56	82.87	5.31	6.8%
400 to 450 kWh	7,119	6.7%	424	90.41	95.88	5.47	6.1%
450 to 500 kWh	5,195	4.9%	474	103.81	109.12	5.31	5.1%
500 to 600 kWh	6,708	6.3%	545	123.92	128.79	4.87	3.9%
600 to 700 kWh	3,672	3.5%	645	153.21	156.94	3.73	2.4%
700 to 800 kWh	2,064	1.9%	744	184.08	185.77	1.69	0.9%
800 to 900 kWh	1,131	1.1%	845	216.04	215.23	(0.81)	-0.4%
900 to 1000 kWh	709	0.7%	945	248.25	244.66	(3.59)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	325.56	315.12	(10.44)	-3.2%
1500 to 2000 kWh	392	0.4%	1,718	500.30	474.20	(26.10)	-5.2%
2000 to 3000 kWh	230	0.2%	2,366	712.63	667.40	(45.23)	-6.3%
>= 3000 kWh	153	0.1%	4,412	1,383.20	1,277.78	(105.42)	-7.6%
Total	106,052	100.0%	347	76.77	80.01	3.23	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.63	1.76	0.13	8.0%
25 to 50 kWh	13	1.2%	45	9.35	10.12	0.77	8.2%
50 to 75 kWh	21	1.9%	53	10.98	11.89	0.91	8.3%
75 to 100 kWh	21	1.9%	76	15.78	17.09	1.31	8.3%
100 to 150 kWh	48	4.5%	113	23.52	25.45	1.93	8.2%
150 to 200 kWh	70	6.5%	159	33.30	35.99	2.69	8.1%
200 to 250 kWh	67	6.2%	195	40.69	44.02	3.33	8.2%
250 to 300 kWh	66	6.1%	248	51.84	56.07	4.23	8.2%
300 to 350 kWh	72	6.7%	268	56.84	61.18	4.34	7.6%
350 to 400 kWh	49	4.5%	370	79.21	85.00	5.79	7.3%
400 to 450 kWh	69	6.4%	383	81.84	87.86	6.02	7.4%
450 to 500 kWh	67	6.2%	434	93.26	99.97	6.71	7.2%
500 to 600 kWh	98	9.1%	531	117.63	124.75	7.12	6.1%
600 to 700 kWh	82	7.6%	649	149.61	156.45	6.84	4.6%
700 to 800 kWh	68	6.3%	810	192.25	199.10	6.85	3.6%
800 to 900 kWh	57	5.3%	895	218.72	224.13	5.41	2.5%
900 to 1000 kWh	40	3.7%	987	246.51	250.67	4.16	1.7%
1000 to 1500 kWh	118	10.9%	1,325	356.75	353.52	(3.23)	-0.9%
1500 to 2000 kWh	30	2.8%	1,978	579.09	557.91	(21.18)	-3.7%
2000 to 3000 kWh	6	0.6%	3,048	947.92	895.35	(52.57)	-5.5%
>= 3000 kWh	2	0.2%	4,068	1,300.19	1,217.57	(82.62)	-6.4%
Total	1,078	100.0%	589	145.77	148.55	2.79	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.58	2.77	0.19	7.4%
25 to 50 kWh	13	1.2%	31	5.72	6.12	0.40	7.0%
50 to 75 kWh	21	1.9%	70	12.99	13.92	0.93	7.2%
75 to 100 kWh	21	1.9%	97	18.10	19.39	1.29	7.1%
100 to 150 kWh	48	4.5%	143	26.65	28.55	1.90	7.1%
150 to 200 kWh	70	6.5%	189	35.61	38.08	2.47	6.9%
200 to 250 kWh	67	6.2%	256	48.26	51.58	3.32	6.9%
250 to 300 kWh	66	6.1%	306	57.63	61.66	4.03	7.0%
300 to 350 kWh	72	6.7%	375	71.30	76.01	4.71	6.6%
350 to 400 kWh	49	4.5%	379	72.59	77.19	4.60	6.3%
400 to 450 kWh	69	6.4%	464	89.60	95.15	5.55	6.2%
450 to 500 kWh	67	6.2%	516	99.97	106.05	6.08	6.1%
500 to 600 kWh	98	9.1%	563	112.05	117.77	5.72	5.1%
600 to 700 kWh	82	7.6%	638	128.01	134.30	6.29	4.9%
700 to 800 kWh	68	6.3%	687	136.53	143.78	7.25	5.3%
800 to 900 kWh	57	5.3%	796	162.51	169.56	7.05	4.3%
900 to 1000 kWh	40	3.7%	924	196.43	202.16	5.73	2.9%
1000 to 1500 kWh	118	10.9%	1,059	232.97	237.30	4.33	1.9%
1500 to 2000 kWh	30	2.8%	1,453	350.52	345.32	(5.20)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	384.83	376.45	(8.38)	-2.2%
>= 3000 kWh	2	0.2%	3,400	952.23	890.48	(61.75)	-6.5%
Total	1,078	100.0%	552	114.33	118.54	4.21	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.10	2.26	0.16	7.6%
25 to 50 kWh	13	1.2%	38	7.50	8.08	0.58	7.7%
50 to 75 kWh	21	1.9%	61	11.99	12.90	0.91	7.6%
75 to 100 kWh	21	1.9%	86	16.93	18.23	1.30	7.7%
100 to 150 kWh	48	4.5%	128	25.09	27.00	1.91	7.6%
150 to 200 kWh	70	6.5%	174	34.46	37.04	2.58	7.5%
200 to 250 kWh	67	6.2%	225	44.48	47.80	3.32	7.5%
250 to 300 kWh	66	6.1%	277	54.73	58.87	4.14	7.6%
300 to 350 kWh	72	6.7%	321	64.07	68.59	4.52	7.1%
350 to 400 kWh	49	4.5%	374	75.90	81.09	5.19	6.8%
400 to 450 kWh	69	6.4%	423	85.71	91.49	5.78	6.7%
450 to 500 kWh	67	6.2%	475	96.62	103.01	6.39	6.6%
500 to 600 kWh	98	9.1%	547	114.85	121.27	6.42	5.6%
600 to 700 kWh	82	7.6%	643	138.86	145.42	6.56	4.7%
700 to 800 kWh	68	6.3%	749	164.46	171.51	7.05	4.3%
800 to 900 kWh	57	5.3%	846	190.74	196.97	6.23	3.3%
900 to 1000 kWh	40	3.7%	955	221.47	226.42	4.95	2.2%
1000 to 1500 kWh	118	10.9%	1,192	294.86	295.41	0.55	0.2%
1500 to 2000 kWh	30	2.8%	1,715	464.80	451.62	(13.18)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	666.38	635.90	(30.48)	-4.6%
>= 3000 kWh	2	0.2%	3,734	1,126.21	1,054.03	(72.18)	-6.4%
Total	1,078	100.0%	571	130.06	133.56	3.50	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.89	2.04	0.15	7.9%
25 to 50 kWh	43	1.3%	40	8.38	9.07	0.69	8.2%
50 to 75 kWh	45	1.4%	59	12.29	13.30	1.01	8.2%
75 to 100 kWh	59	1.8%	91	18.91	20.47	1.56	8.2%
100 to 150 kWh	104	3.2%	131	27.26	29.52	2.26	8.3%
150 to 200 kWh	79	2.4%	165	34.30	37.14	2.84	8.3%
200 to 250 kWh	78	2.4%	211	44.02	47.66	3.64	8.3%
250 to 300 kWh	90	2.8%	260	54.12	58.59	4.47	8.3%
300 to 350 kWh	84	2.6%	297	62.10	67.16	5.06	8.1%
350 to 400 kWh	103	3.2%	339	71.27	76.94	5.67	8.0%
400 to 450 kWh	126	3.9%	405	85.68	92.27	6.59	7.7%
450 to 500 kWh	118	3.6%	452	95.71	103.10	7.39	7.7%
500 to 600 kWh	280	8.6%	518	111.18	119.22	8.04	7.2%
600 to 700 kWh	290	8.9%	604	132.62	141.11	8.49	6.4%
700 to 800 kWh	298	9.2%	705	160.00	168.45	8.45	5.3%
800 to 900 kWh	263	8.1%	801	189.19	196.42	7.23	3.8%
900 to 1000 kWh	225	6.9%	891	218.67	223.91	5.24	2.4%
1000 to 1500 kWh	675	20.8%	1,133	299.63	298.78	(0.85)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	463.67	448.94	(14.73)	-3.2%
2000 to 3000 kWh	55	1.7%	2,346	717.43	681.21	(36.22)	-5.0%
>= 3000 kWh	10	0.3%	4,102	1,323.92	1,235.79	(88.13)	-6.7%
Total	3,241	100.0%	730	183.18	185.84	2.66	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.76	1.88	0.12	6.8%
25 to 50 kWh	43	1.3%	32	6.00	6.43	0.43	7.2%
50 to 75 kWh	45	1.4%	62	11.61	12.43	0.82	7.1%
75 to 100 kWh	59	1.8%	86	16.00	17.15	1.15	7.2%
100 to 150 kWh	104	3.2%	120	22.43	24.03	1.60	7.1%
150 to 200 kWh	79	2.4%	185	35.17	37.45	2.28	6.5%
200 to 250 kWh	78	2.4%	239	44.85	47.98	3.13	7.0%
250 to 300 kWh	90	2.8%	291	54.36	58.24	3.88	7.1%
300 to 350 kWh	84	2.6%	353	66.89	71.37	4.48	6.7%
350 to 400 kWh	104	3.2%	409	76.98	82.31	5.33	6.9%
400 to 450 kWh	126	3.9%	448	84.39	90.21	5.82	6.9%
450 to 500 kWh	118	3.6%	500	94.80	101.07	6.27	6.6%
500 to 600 kWh	280	8.6%	583	110.53	117.93	7.40	6.7%
600 to 700 kWh	291	9.0%	693	132.11	140.79	8.68	6.6%
700 to 800 kWh	298	9.2%	793	152.48	162.07	9.59	6.3%
800 to 900 kWh	263	8.1%	896	174.41	184.81	10.40	6.0%
900 to 1000 kWh	225	6.9%	1,004	200.05	210.51	10.46	5.2%
1000 to 1500 kWh	675	20.8%	1,237	260.20	269.08	8.88	3.4%
1500 to 2000 kWh	156	4.8%	1,730	407.01	404.57	(2.44)	-0.6%
2000 to 3000 kWh	55	1.7%	2,327	590.55	571.10	(19.45)	-3.3%
>= 3000 kWh	10	0.3%	4,232	1,181.44	1,105.70	(75.74)	-6.4%
Total	3,244	100.0%	804	166.43	172.54	6.11	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.82	1.96	0.14	7.7%
25 to 50 kWh	43	1.3%	36	7.20	7.76	0.56	7.8%
50 to 75 kWh	45	1.4%	61	11.95	12.87	0.92	7.7%
75 to 100 kWh	59	1.8%	88	17.46	18.81	1.35	7.7%
100 to 150 kWh	104	3.2%	125	24.84	26.77	1.93	7.8%
150 to 200 kWh	79	2.4%	175	34.73	37.30	2.57	7.4%
200 to 250 kWh	78	2.4%	225	44.43	47.82	3.39	7.6%
250 to 300 kWh	90	2.8%	275	54.24	58.42	4.18	7.7%
300 to 350 kWh	84	2.6%	325	64.49	69.26	4.77	7.4%
350 to 400 kWh	104	3.2%	374	74.12	79.62	5.50	7.4%
400 to 450 kWh	126	3.9%	426	85.04	91.24	6.20	7.3%
450 to 500 kWh	118	3.6%	476	95.26	102.09	6.83	7.2%
500 to 600 kWh	280	8.6%	550	110.85	118.58	7.73	7.0%
600 to 700 kWh	291	9.0%	649	132.36	140.95	8.59	6.5%
700 to 800 kWh	298	9.2%	749	156.25	165.27	9.02	5.8%
800 to 900 kWh	263	8.1%	848	181.80	190.61	8.81	4.8%
900 to 1000 kWh	225	6.9%	947	209.36	217.21	7.85	3.7%
1000 to 1500 kWh	675	20.8%	1,185	279.94	283.95	4.01	1.4%
1500 to 2000 kWh	156	4.8%	1,670	435.25	426.68	(8.57)	-2.0%
2000 to 3000 kWh	55	1.7%	2,337	654.18	626.32	(27.86)	-4.3%
>= 3000 kWh	10	0.3%	4,167	1,252.68	1,170.75	(81.93)	-6.5%
Total	3,244	100.0%	767	174.83	179.21	4.38	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.10	2.17	0.07	3.3%
25 to 50 kWh	6,730	0.8%	36	8.10	8.36	0.26	3.2%
50 to 75 kWh	9,162	1.0%	61	13.80	14.25	0.45	3.3%
75 to 100 kWh	13,293	1.5%	87	19.53	20.16	0.63	3.2%
100 to 150 kWh	42,548	4.8%	125	28.11	29.02	0.91	3.2%
150 to 200 kWh	61,736	7.0%	173	39.05	40.31	1.26	3.2%
200 to 250 kWh	72,486	8.2%	223	50.38	52.00	1.62	3.2%
250 to 300 kWh	77,280	8.7%	273	62.31	64.27	1.96	3.1%
300 to 350 kWh	76,989	8.7%	326	75.04	77.24	2.20	2.9%
350 to 400 kWh	72,822	8.2%	378	88.74	90.96	2.22	2.5%
400 to 450 kWh	65,248	7.4%	432	103.91	105.85	1.94	1.9%
450 to 500 kWh	57,849	6.5%	486	120.00	121.45	1.45	1.2%
500 to 600 kWh	92,528	10.4%	564	143.82	144.38	0.56	0.4%
600 to 700 kWh	66,335	7.5%	671	177.18	176.44	(0.74)	-0.4%
700 to 800 kWh	45,980	5.2%	778	210.69	208.61	(2.08)	-1.0%
800 to 900 kWh	31,770	3.6%	883	243.66	240.26	(3.40)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	277.25	272.49	(4.76)	-1.7%
1000 to 1500 kWh	44,781	5.1%	1,240	355.97	348.01	(7.96)	-2.2%
1500 to 2000 kWh	10,237	1.2%	1,780	526.71	511.69	(15.02)	-2.9%
2000 to 3000 kWh	5,213	0.6%	2,496	753.29	728.79	(24.50)	-3.3%
>= 3000 kWh	2,184	0.2%	4,487	1,382.49	1,331.94	(50.55)	-3.7%
Total	886,310	100.0%	500	130.12	130.00	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.11	2.16	0.05	2.4%
25 to 50 kWh	6,811	0.8%	40	7.96	8.18	0.22	2.8%
50 to 75 kWh	9,231	1.0%	65	13.11	13.46	0.35	2.7%
75 to 100 kWh	13,372	1.5%	90	18.09	18.58	0.49	2.7%
100 to 150 kWh	42,691	4.8%	129	25.95	26.64	0.69	2.7%
150 to 200 kWh	61,860	7.0%	179	36.01	36.96	0.95	2.6%
200 to 250 kWh	72,568	8.2%	229	46.04	47.23	1.19	2.6%
250 to 300 kWh	77,355	8.7%	277	56.01	57.42	1.41	2.5%
300 to 350 kWh	77,048	8.7%	324	66.11	67.65	1.54	2.3%
350 to 400 kWh	72,869	8.2%	371	76.88	78.41	1.53	2.0%
400 to 450 kWh	65,292	7.4%	417	88.16	89.49	1.33	1.5%
450 to 500 kWh	57,890	6.5%	463	100.10	101.07	0.97	1.0%
500 to 600 kWh	92,594	10.4%	531	118.40	118.71	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	143.68	142.97	(0.71)	-0.5%
700 to 800 kWh	46,010	5.2%	716	169.31	167.50	(1.81)	-1.1%
800 to 900 kWh	31,797	3.6%	811	195.72	192.77	(2.95)	-1.5%
900 to 1000 kWh	21,889	2.5%	904	221.61	217.51	(4.10)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,131	284.65	277.79	(6.86)	-2.4%
1500 to 2000 kWh	10,253	1.2%	1,619	420.89	407.89	(13.00)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,246	597.67	576.23	(21.44)	-3.6%
>= 3000 kWh	2,185	0.2%	4,193	1,143.99	1,097.10	(46.89)	-4.1%
Total	887,476	100.0%	473	107.89	107.58	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.10	2.17	0.07	3.3%
25 to 50 kWh	6,812	0.8%	38	8.03	8.27	0.24	3.0%
50 to 75 kWh	9,231	1.0%	63	13.46	13.86	0.40	3.0%
75 to 100 kWh	13,372	1.5%	88	18.81	19.37	0.56	3.0%
100 to 150 kWh	42,691	4.8%	127	27.03	27.83	0.80	3.0%
150 to 200 kWh	61,860	7.0%	176	37.53	38.64	1.11	3.0%
200 to 250 kWh	72,568	8.2%	226	48.21	49.62	1.41	2.9%
250 to 300 kWh	77,355	8.7%	275	59.16	60.85	1.69	2.9%
300 to 350 kWh	77,049	8.7%	325	70.58	72.45	1.87	2.6%
350 to 400 kWh	72,869	8.2%	375	82.81	84.69	1.88	2.3%
400 to 450 kWh	65,292	7.4%	424	96.04	97.68	1.64	1.7%
450 to 500 kWh	57,890	6.5%	474	110.05	111.26	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.11	131.55	0.44	0.3%
600 to 700 kWh	66,389	7.5%	647	160.44	159.71	(0.73)	-0.5%
700 to 800 kWh	46,010	5.2%	747	190.00	188.06	(1.94)	-1.0%
800 to 900 kWh	31,797	3.6%	847	219.70	216.53	(3.17)	-1.4%
900 to 1000 kWh	21,889	2.5%	947	249.45	245.01	(4.44)	-1.8%
1000 to 1500 kWh	44,821	5.1%	1,186	320.33	312.92	(7.41)	-2.3%
1500 to 2000 kWh	10,253	1.2%	1,699	473.82	459.81	(14.01)	-3.0%
2000 to 3000 kWh	5,218	0.6%	2,371	675.52	652.55	(22.97)	-3.4%
>= 3000 kWh	2,185	0.2%	4,340	1,263.45	1,214.73	(48.72)	-3.9%
Total	887,486	100.0%	486	118.98	118.77	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.06	2.13	0.07	3.4%
25 to 50 kWh	2,340	0.7%	35	7.91	8.17	0.26	3.3%
50 to 75 kWh	2,545	0.7%	60	13.46	13.90	0.44	3.3%
75 to 100 kWh	3,127	0.9%	85	19.19	19.81	0.62	3.2%
100 to 150 kWh	9,914	2.9%	125	28.26	29.17	0.91	3.2%
150 to 200 kWh	16,259	4.8%	177	39.91	41.20	1.29	3.2%
200 to 250 kWh	21,694	6.3%	229	51.71	53.36	1.65	3.2%
250 to 300 kWh	25,714	7.5%	282	64.03	66.01	1.98	3.1%
300 to 350 kWh	28,023	8.2%	336	77.24	79.47	2.23	2.9%
350 to 400 kWh	28,003	8.2%	390	91.05	93.34	2.29	2.5%
400 to 450 kWh	26,837	7.8%	446	106.12	108.26	2.14	2.0%
450 to 500 kWh	24,804	7.3%	502	122.58	124.30	1.72	1.4%
500 to 600 kWh	41,374	12.1%	581	146.92	147.77	0.85	0.6%
600 to 700 kWh	31,251	9.1%	691	181.08	180.59	(0.49)	-0.3%
700 to 800 kWh	22,184	6.5%	799	215.19	213.31	(1.88)	-0.9%
800 to 900 kWh	15,593	4.6%	904	248.07	244.87	(3.20)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	281.51	276.95	(4.56)	-1.6%
1000 to 1500 kWh	21,426	6.3%	1,252	357.93	350.26	(7.67)	-2.1%
1500 to 2000 kWh	4,277	1.3%	1,786	526.50	511.96	(14.54)	-2.8%
2000 to 3000 kWh	1,829	0.5%	2,484	746.90	723.23	(23.67)	-3.2%
>= 3000 kWh	650	0.2%	4,436	1,363.20	1,314.05	(49.15)	-3.6%
Total	342,053	100.0%	561	146.13	145.91	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.05	2.10	0.05	2.4%
25 to 50 kWh	2,362	0.7%	40	7.94	8.16	0.22	2.8%
50 to 75 kWh	2,571	0.8%	66	13.28	13.63	0.35	2.6%
75 to 100 kWh	3,167	0.9%	91	18.27	18.75	0.48	2.6%
100 to 150 kWh	9,990	2.9%	129	25.92	26.60	0.68	2.6%
150 to 200 kWh	16,318	4.8%	177	35.50	36.43	0.93	2.6%
200 to 250 kWh	21,729	6.3%	224	45.01	46.17	1.16	2.6%
250 to 300 kWh	25,754	7.5%	269	54.41	55.78	1.37	2.5%
300 to 350 kWh	28,046	8.2%	314	63.79	65.32	1.53	2.4%
350 to 400 kWh	28,025	8.2%	359	73.76	75.33	1.57	2.1%
400 to 450 kWh	26,861	7.8%	404	84.27	85.72	1.45	1.7%
450 to 500 kWh	24,821	7.2%	447	95.44	96.59	1.15	1.2%
500 to 600 kWh	41,404	12.1%	514	113.09	113.65	0.56	0.5%
600 to 700 kWh	31,282	9.1%	603	137.50	137.13	(0.37)	-0.3%
700 to 800 kWh	22,198	6.5%	695	162.71	161.34	(1.37)	-0.8%
800 to 900 kWh	15,608	4.6%	791	189.16	186.74	(2.42)	-1.3%
900 to 1000 kWh	10,708	3.1%	884	214.89	211.36	(3.53)	-1.6%
1000 to 1500 kWh	21,446	6.3%	1,109	277.37	271.17	(6.20)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,605	415.00	402.84	(12.16)	-2.9%
2000 to 3000 kWh	1,832	0.5%	2,215	586.58	566.27	(20.31)	-3.5%
>= 3000 kWh	650	0.2%	4,098	1,115.24	1,070.17	(45.07)	-4.0%
Total	342,578	100.0%	503	114.42	114.11	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.05	2.12	0.07	3.4%
25 to 50 kWh	2,363	0.7%	37	7.93	8.16	0.23	2.9%
50 to 75 kWh	2,571	0.8%	63	13.37	13.77	0.40	3.0%
75 to 100 kWh	3,167	0.9%	88	18.73	19.28	0.55	2.9%
100 to 150 kWh	9,990	2.9%	127	27.09	27.89	0.80	3.0%
150 to 200 kWh	16,318	4.8%	177	37.71	38.82	1.11	2.9%
200 to 250 kWh	21,729	6.3%	226	48.36	49.77	1.41	2.9%
250 to 300 kWh	25,754	7.5%	276	59.22	60.90	1.68	2.8%
300 to 350 kWh	28,047	8.2%	325	70.52	72.40	1.88	2.7%
350 to 400 kWh	28,025	8.2%	375	82.41	84.34	1.93	2.3%
400 to 450 kWh	26,861	7.8%	425	95.20	97.00	1.80	1.9%
450 to 500 kWh	24,821	7.2%	475	109.01	110.45	1.44	1.3%
500 to 600 kWh	41,405	12.1%	548	130.01	130.72	0.71	0.5%
600 to 700 kWh	31,282	9.1%	647	159.30	158.87	(0.43)	-0.3%
700 to 800 kWh	22,198	6.5%	747	188.96	187.34	(1.62)	-0.9%
800 to 900 kWh	15,608	4.6%	847	218.63	215.82	(2.81)	-1.3%
900 to 1000 kWh	10,708	3.1%	947	248.22	244.18	(4.04)	-1.6%
1000 to 1500 kWh	21,446	6.3%	1,180	317.67	310.74	(6.93)	-2.2%
1500 to 2000 kWh	4,283	1.3%	1,695	470.78	457.43	(13.35)	-2.8%
2000 to 3000 kWh	1,832	0.5%	2,349	666.79	644.80	(21.99)	-3.3%
>= 3000 kWh	650	0.2%	4,267	1,239.39	1,192.28	(47.11)	-3.8%
Total	342,588	100.0%	531	130.24	129.98	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.13	2.20	0.07	3.3%
25 to 50 kWh	4,116	0.8%	36	8.10	8.37	0.27	3.3%
50 to 75 kWh	6,326	1.2%	62	13.92	14.38	0.46	3.3%
75 to 100 kWh	9,874	1.9%	87	19.62	20.26	0.64	3.3%
100 to 150 kWh	32,110	6.0%	124	28.08	28.99	0.91	3.2%
150 to 200 kWh	45,014	8.5%	172	38.74	40.00	1.26	3.3%
200 to 250 kWh	50,334	9.5%	220	49.82	51.43	1.61	3.2%
250 to 300 kWh	51,100	9.6%	270	61.48	63.43	1.95	3.2%
300 to 350 kWh	48,487	9.1%	320	73.82	76.01	2.19	3.0%
350 to 400 kWh	44,300	8.3%	370	87.33	89.50	2.17	2.5%
400 to 450 kWh	37,833	7.1%	422	102.47	104.26	1.79	1.7%
450 to 500 kWh	32,447	6.1%	474	118.20	119.41	1.21	1.0%
500 to 600 kWh	49,981	9.4%	549	141.48	141.76	0.28	0.2%
600 to 700 kWh	33,991	6.4%	653	174.07	173.00	(1.07)	-0.6%
700 to 800 kWh	22,764	4.3%	757	206.98	204.55	(2.43)	-1.2%
800 to 900 kWh	15,354	2.9%	863	240.24	236.42	(3.82)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	274.19	268.95	(5.24)	-1.9%
1000 to 1500 kWh	21,767	4.1%	1,229	355.73	347.12	(8.61)	-2.4%
1500 to 2000 kWh	5,603	1.1%	1,778	528.96	513.23	(15.73)	-3.0%
2000 to 3000 kWh	3,254	0.6%	2,502	757.54	732.38	(25.16)	-3.3%
>= 3000 kWh	1,503	0.3%	4,516	1,393.15	1,341.82	(51.33)	-3.7%
Total	532,090	100.0%	457	119.02	118.95	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.16	2.22	0.06	2.8%
25 to 50 kWh	4,175	0.8%	40	8.08	8.29	0.21	2.6%
50 to 75 kWh	6,368	1.2%	65	13.08	13.43	0.35	2.7%
75 to 100 kWh	9,913	1.9%	90	18.05	18.54	0.49	2.7%
100 to 150 kWh	32,175	6.0%	129	25.97	26.66	0.69	2.7%
150 to 200 kWh	45,078	8.5%	180	36.19	37.14	0.95	2.6%
200 to 250 kWh	50,380	9.5%	231	46.46	47.67	1.21	2.6%
250 to 300 kWh	51,134	9.6%	280	56.79	58.21	1.42	2.5%
300 to 350 kWh	48,522	9.1%	330	67.42	68.98	1.56	2.3%
350 to 400 kWh	44,324	8.3%	379	78.84	80.34	1.50	1.9%
400 to 450 kWh	37,853	7.1%	427	90.90	92.13	1.23	1.4%
450 to 500 kWh	32,470	6.1%	475	103.70	104.51	0.81	0.8%
500 to 600 kWh	50,016	9.4%	545	122.93	123.01	0.08	0.1%
600 to 700 kWh	34,013	6.4%	641	149.66	148.55	(1.11)	-0.7%
700 to 800 kWh	22,778	4.3%	736	176.37	173.99	(2.38)	-1.3%
800 to 900 kWh	15,366	2.9%	831	203.17	199.47	(3.70)	-1.8%
900 to 1000 kWh	10,561	2.0%	924	229.39	224.44	(4.95)	-2.2%
1000 to 1500 kWh	21,787	4.1%	1,152	293.30	285.34	(7.96)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,628	426.77	412.68	(14.09)	-3.3%
2000 to 3000 kWh	3,256	0.6%	2,266	605.59	583.21	(22.38)	-3.7%
>= 3000 kWh	1,504	0.3%	4,235	1,157.09	1,109.29	(47.80)	-4.1%
Total	532,714	100.0%	451	103.04	102.72	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.15	2.21	0.06	2.8%
25 to 50 kWh	4,175	0.8%	38	8.09	8.33	0.24	3.0%
50 to 75 kWh	6,368	1.2%	64	13.50	13.91	0.41	3.0%
75 to 100 kWh	9,913	1.9%	89	18.84	19.40	0.56	3.0%
100 to 150 kWh	32,175	6.0%	127	27.02	27.83	0.81	3.0%
150 to 200 kWh	45,078	8.5%	176	37.47	38.57	1.10	2.9%
200 to 250 kWh	50,380	9.5%	225	48.14	49.55	1.41	2.9%
250 to 300 kWh	51,134	9.6%	275	59.13	60.82	1.69	2.9%
300 to 350 kWh	48,522	9.1%	325	70.62	72.49	1.87	2.6%
350 to 400 kWh	44,324	8.3%	375	83.09	84.92	1.83	2.2%
400 to 450 kWh	37,853	7.1%	424	96.69	98.20	1.51	1.6%
450 to 500 kWh	32,470	6.1%	474	110.95	111.96	1.01	0.9%
500 to 600 kWh	50,016	9.4%	547	132.21	132.39	0.18	0.1%
600 to 700 kWh	34,013	6.4%	647	161.87	160.78	(1.09)	-0.7%
700 to 800 kWh	22,778	4.3%	747	191.68	189.27	(2.41)	-1.3%
800 to 900 kWh	15,366	2.9%	847	221.71	217.95	(3.76)	-1.7%
900 to 1000 kWh	10,561	2.0%	947	251.80	246.71	(5.09)	-2.0%
1000 to 1500 kWh	21,787	4.1%	1,190	324.53	316.24	(8.29)	-2.6%
1500 to 2000 kWh	5,611	1.1%	1,703	477.88	462.96	(14.92)	-3.1%
2000 to 3000 kWh	3,256	0.6%	2,384	681.61	657.83	(23.78)	-3.5%
>= 3000 kWh	1,504	0.3%	4,375	1,275.36	1,225.79	(49.57)	-3.9%
Total	532,714	100.0%	454	111.01	110.81	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.14	2.21	0.07	3.3%
25 to 50 kWh	240	2.4%	43	9.60	9.91	0.31	3.2%
50 to 75 kWh	249	2.5%	65	14.66	15.14	0.48	3.3%
75 to 100 kWh	235	2.3%	89	20.60	21.27	0.67	3.3%
100 to 150 kWh	398	3.9%	125	28.26	29.17	0.91	3.2%
150 to 200 kWh	319	3.2%	171	38.45	39.70	1.25	3.3%
200 to 250 kWh	324	3.2%	220	49.70	51.29	1.59	3.2%
250 to 300 kWh	327	3.2%	264	59.82	61.67	1.85	3.1%
300 to 350 kWh	346	3.4%	314	71.30	73.47	2.17	3.0%
350 to 400 kWh	425	4.2%	367	83.97	86.39	2.42	2.9%
400 to 450 kWh	456	4.5%	418	96.02	98.74	2.72	2.8%
450 to 500 kWh	491	4.9%	477	110.90	113.67	2.77	2.5%
500 to 600 kWh	996	9.8%	561	133.42	136.05	2.63	2.0%
600 to 700 kWh	954	9.4%	663	161.81	164.03	2.22	1.4%
700 to 800 kWh	915	9.0%	774	194.19	195.66	1.47	0.8%
800 to 900 kWh	728	7.2%	863	221.25	221.95	0.70	0.3%
900 to 1000 kWh	545	5.4%	968	253.46	253.10	(0.36)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	328.53	325.49	(3.04)	-0.9%
1500 to 2000 kWh	312	3.1%	1,704	483.91	474.55	(9.36)	-1.9%
2000 to 3000 kWh	115	1.1%	2,473	726.76	707.33	(19.43)	-2.7%
>= 3000 kWh	25	0.2%	4,392	1,333.44	1,288.73	(44.71)	-3.4%
Total	10,121	100.0%	660	170.26	170.50	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.85	1.90	0.05	2.7%
25 to 50 kWh	240	2.4%	32	6.43	6.60	0.17	2.6%
50 to 75 kWh	250	2.5%	59	11.81	12.12	0.31	2.6%
75 to 100 kWh	235	2.3%	85	17.27	17.70	0.43	2.5%
100 to 150 kWh	400	3.9%	123	24.73	25.36	0.63	2.5%
150 to 200 kWh	320	3.2%	180	36.58	37.43	0.85	2.3%
200 to 250 kWh	325	3.2%	233	47.08	48.22	1.14	2.4%
250 to 300 kWh	328	3.2%	286	58.29	59.62	1.33	2.3%
300 to 350 kWh	347	3.4%	334	68.25	69.76	1.51	2.2%
350 to 400 kWh	426	4.2%	383	78.26	79.97	1.71	2.2%
400 to 450 kWh	456	4.5%	432	88.61	90.47	1.86	2.1%
450 to 500 kWh	492	4.9%	475	98.45	100.29	1.84	1.9%
500 to 600 kWh	997	9.8%	539	112.57	114.48	1.91	1.7%
600 to 700 kWh	955	9.4%	635	134.94	136.67	1.73	1.3%
700 to 800 kWh	917	9.0%	723	156.58	157.98	1.40	0.9%
800 to 900 kWh	728	7.2%	832	183.52	184.43	0.91	0.5%
900 to 1000 kWh	545	5.4%	926	206.71	207.37	0.66	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	268.02	267.35	(0.67)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	406.06	399.80	(6.26)	-1.5%
2000 to 3000 kWh	115	1.1%	2,254	572.25	558.12	(14.13)	-2.5%
>= 3000 kWh	25	0.2%	3,957	1,052.75	1,015.49	(37.26)	-3.5%
Total	10,138	100.0%	638	141.89	142.38	0.49	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.00	2.06	0.06	3.0%
25 to 50 kWh	240	2.4%	37	8.02	8.26	0.24	3.0%
50 to 75 kWh	250	2.5%	62	13.23	13.63	0.40	3.0%
75 to 100 kWh	235	2.3%	87	18.94	19.49	0.55	2.9%
100 to 150 kWh	400	3.9%	124	26.49	27.27	0.78	2.9%
150 to 200 kWh	320	3.2%	175	37.52	38.57	1.05	2.8%
200 to 250 kWh	325	3.2%	226	48.39	49.76	1.37	2.8%
250 to 300 kWh	328	3.2%	275	59.05	60.65	1.60	2.7%
300 to 350 kWh	347	3.4%	324	69.78	71.62	1.84	2.6%
350 to 400 kWh	426	4.2%	375	81.12	83.19	2.07	2.6%
400 to 450 kWh	456	4.5%	425	92.32	94.61	2.29	2.5%
450 to 500 kWh	492	4.9%	476	104.69	106.99	2.30	2.2%
500 to 600 kWh	997	9.8%	550	123.00	125.27	2.27	1.8%
600 to 700 kWh	955	9.4%	649	148.38	150.36	1.98	1.3%
700 to 800 kWh	917	9.0%	748	175.40	176.83	1.43	0.8%
800 to 900 kWh	728	7.2%	847	202.42	203.22	0.80	0.4%
900 to 1000 kWh	545	5.4%	947	230.09	230.24	0.15	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	298.31	296.46	(1.85)	-0.6%
1500 to 2000 kWh	314	3.1%	1,684	444.98	437.18	(7.80)	-1.8%
2000 to 3000 kWh	115	1.1%	2,364	649.62	632.83	(16.79)	-2.6%
>= 3000 kWh	25	0.2%	4,175	1,193.10	1,152.11	(40.99)	-3.4%
Total	10,138	100.0%	649	156.05	156.42	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.65	1.71	0.06	3.6%
25 to 50 kWh	34	1.7%	44	9.89	10.21	0.32	3.2%
50 to 75 kWh	42	2.1%	50	11.28	11.64	0.36	3.2%
75 to 100 kWh	57	2.8%	78	17.66	18.23	0.57	3.2%
100 to 150 kWh	126	6.2%	107	24.05	24.83	0.78	3.2%
150 to 200 kWh	144	7.0%	167	37.70	38.91	1.21	3.2%
200 to 250 kWh	134	6.5%	202	45.61	47.06	1.45	3.2%
250 to 300 kWh	139	6.8%	245	55.52	57.25	1.73	3.1%
300 to 350 kWh	133	6.5%	298	68.03	70.06	2.03	3.0%
350 to 400 kWh	94	4.6%	383	88.42	90.84	2.42	2.7%
400 to 450 kWh	122	6.0%	405	94.13	96.55	2.42	2.6%
450 to 500 kWh	107	5.2%	478	111.94	114.62	2.68	2.4%
500 to 600 kWh	177	8.7%	574	137.34	139.95	2.61	1.9%
600 to 700 kWh	139	6.8%	690	168.69	171.08	2.39	1.4%
700 to 800 kWh	117	5.7%	832	207.46	209.53	2.07	1.0%
800 to 900 kWh	95	4.6%	955	245.10	245.83	0.73	0.3%
900 to 1000 kWh	75	3.7%	1,055	274.54	274.48	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	366.58	363.62	(2.96)	-0.8%
1500 to 2000 kWh	45	2.2%	1,977	560.68	550.13	(10.55)	-1.9%
2000 to 3000 kWh	15	0.7%	2,772	814.10	792.30	(21.80)	-2.7%
>= 3000 kWh	6	0.3%	3,364	1,004.12	973.79	(30.33)	-3.0%
Total	2,046	100.0%	560	142.29	142.98	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.83	1.88	0.05	2.7%
25 to 50 kWh	34	1.7%	32	6.40	6.58	0.18	2.8%
50 to 75 kWh	42	2.1%	71	14.36	14.73	0.37	2.6%
75 to 100 kWh	57	2.8%	95	19.02	19.53	0.51	2.7%
100 to 150 kWh	126	6.2%	146	29.43	30.18	0.75	2.5%
150 to 200 kWh	144	7.0%	186	37.53	38.48	0.95	2.5%
200 to 250 kWh	134	6.5%	247	49.82	51.07	1.25	2.5%
250 to 300 kWh	139	6.8%	305	62.41	63.78	1.37	2.2%
300 to 350 kWh	133	6.5%	345	70.91	72.43	1.52	2.1%
350 to 400 kWh	94	4.6%	366	75.88	77.33	1.45	1.9%
400 to 450 kWh	122	6.0%	444	93.16	94.76	1.60	1.7%
450 to 500 kWh	107	5.2%	472	98.28	100.21	1.93	2.0%
500 to 600 kWh	177	8.7%	520	110.59	112.14	1.55	1.4%
600 to 700 kWh	139	6.8%	605	130.30	131.85	1.55	1.2%
700 to 800 kWh	117	5.7%	663	143.83	145.32	1.49	1.0%
800 to 900 kWh	95	4.6%	735	161.43	162.72	1.29	0.8%
900 to 1000 kWh	75	3.7%	849	192.20	192.36	0.16	0.1%
1000 to 1500 kWh	182	8.9%	1,016	234.35	233.86	(0.49)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	351.25	345.98	(5.27)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	425.86	415.20	(10.66)	-2.5%
>= 3000 kWh	6	0.3%	4,982	1,352.96	1,298.89	(54.07)	-4.0%
Total	2,046	100.0%	493	108.58	109.25	0.67	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.74	1.79	0.05	2.9%
25 to 50 kWh	34	1.7%	38	8.13	8.38	0.25	3.1%
50 to 75 kWh	42	2.1%	61	12.82	13.19	0.37	2.9%
75 to 100 kWh	57	2.8%	87	18.34	18.88	0.54	2.9%
100 to 150 kWh	126	6.2%	126	26.74	27.51	0.77	2.9%
150 to 200 kWh	144	7.0%	176	37.62	38.70	1.08	2.9%
200 to 250 kWh	134	6.5%	224	47.71	49.06	1.35	2.8%
250 to 300 kWh	139	6.8%	275	58.97	60.52	1.55	2.6%
300 to 350 kWh	133	6.5%	322	69.47	71.25	1.78	2.6%
350 to 400 kWh	94	4.6%	375	82.15	84.09	1.94	2.4%
400 to 450 kWh	122	6.0%	425	93.64	95.66	2.02	2.2%
450 to 500 kWh	107	5.2%	475	105.11	107.41	2.30	2.2%
500 to 600 kWh	177	8.7%	547	123.98	126.06	2.08	1.7%
600 to 700 kWh	139	6.8%	648	149.54	151.51	1.97	1.3%
700 to 800 kWh	117	5.7%	748	175.69	177.47	1.78	1.0%
800 to 900 kWh	95	4.6%	845	203.38	204.39	1.01	0.5%
900 to 1000 kWh	75	3.7%	952	233.37	233.42	0.05	0.0%
1000 to 1500 kWh	182	8.9%	1,186	300.50	298.77	(1.73)	-0.6%
1500 to 2000 kWh	45	2.2%	1,709	455.96	448.06	(7.90)	-1.7%
2000 to 3000 kWh	15	0.7%	2,226	619.98	603.75	(16.23)	-2.6%
>= 3000 kWh	6	0.3%	4,173	1,178.54	1,136.34	(42.20)	-3.6%
Total	2,046	100.0%	526	125.45	126.13	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.07	2.14	0.07	3.4%
25 to 50 kWh	2,150	0.8%	35	7.88	8.13	0.25	3.2%
50 to 75 kWh	2,235	0.8%	60	13.44	13.88	0.44	3.3%
75 to 100 kWh	2,526	0.9%	85	19.23	19.85	0.62	3.2%
100 to 150 kWh	7,229	2.6%	125	28.14	29.05	0.91	3.2%
150 to 200 kWh	10,912	4.0%	178	40.08	41.37	1.29	3.2%
200 to 250 kWh	14,831	5.4%	230	52.01	53.66	1.65	3.2%
250 to 300 kWh	18,178	6.6%	284	64.42	66.38	1.96	3.0%
300 to 350 kWh	20,836	7.6%	338	77.64	79.81	2.17	2.8%
350 to 400 kWh	21,938	8.0%	392	91.40	93.62	2.22	2.4%
400 to 450 kWh	21,849	7.9%	448	106.63	108.66	2.03	1.9%
450 to 500 kWh	20,990	7.6%	505	123.21	124.80	1.59	1.3%
500 to 600 kWh	35,727	13.0%	587	148.26	148.94	0.68	0.5%
600 to 700 kWh	27,471	10.0%	698	183.14	182.44	(0.70)	-0.4%
700 to 800 kWh	19,481	7.1%	810	218.29	216.15	(2.14)	-1.0%
800 to 900 kWh	13,423	4.9%	919	252.77	249.22	(3.55)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	287.28	282.32	(4.96)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	365.50	357.31	(8.19)	-2.2%
1500 to 2000 kWh	3,223	1.2%	1,833	541.33	525.88	(15.45)	-2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	762.12	737.56	(24.56)	-3.2%
>= 3000 kWh	524	0.2%	4,463	1,371.40	1,321.69	(49.71)	-3.6%
Total	274,910	100.0%	581	151.98	151.52	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.04	2.10	0.06	2.9%
25 to 50 kWh	2,170	0.8%	40	7.96	8.18	0.22	2.8%
50 to 75 kWh	2,257	0.8%	66	13.27	13.62	0.35	2.6%
75 to 100 kWh	2,564	0.9%	91	18.24	18.72	0.48	2.6%
100 to 150 kWh	7,304	2.7%	129	25.84	26.51	0.67	2.6%
150 to 200 kWh	10,965	4.0%	176	35.35	36.26	0.91	2.6%
200 to 250 kWh	14,862	5.4%	222	44.86	45.99	1.13	2.5%
250 to 300 kWh	18,215	6.6%	268	54.25	55.56	1.31	2.4%
300 to 350 kWh	20,859	7.6%	312	63.63	65.07	1.44	2.3%
350 to 400 kWh	21,959	8.0%	357	73.70	75.14	1.44	2.0%
400 to 450 kWh	21,872	7.9%	401	84.32	85.57	1.25	1.5%
450 to 500 kWh	21,007	7.6%	445	95.62	96.51	0.89	0.9%
500 to 600 kWh	35,757	13.0%	510	113.26	113.43	0.17	0.2%
600 to 700 kWh	27,496	10.0%	597	137.35	136.45	(0.90)	-0.7%
700 to 800 kWh	19,494	7.1%	685	161.94	159.93	(2.01)	-1.2%
800 to 900 kWh	13,436	4.9%	775	187.37	184.18	(3.19)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	212.38	208.03	(4.35)	-2.0%
1000 to 1500 kWh	17,555	6.4%	1,077	271.92	264.81	(7.11)	-2.6%
1500 to 2000 kWh	3,228	1.2%	1,557	406.36	393.01	(13.35)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,183	582.06	560.56	(21.50)	-3.7%
>= 3000 kWh	524	0.2%	4,125	1,126.57	1,079.75	(46.82)	-4.2%
Total	275,393	100.0%	507	116.49	115.77	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.06	2.12	0.06	2.9%
25 to 50 kWh	2,171	0.8%	37	7.92	8.15	0.23	2.9%
50 to 75 kWh	2,257	0.8%	63	13.36	13.75	0.39	2.9%
75 to 100 kWh	2,564	0.9%	88	18.73	19.28	0.55	2.9%
100 to 150 kWh	7,304	2.7%	127	26.99	27.78	0.79	2.9%
150 to 200 kWh	10,965	4.0%	177	37.72	38.82	1.10	2.9%
200 to 250 kWh	14,862	5.4%	226	48.44	49.83	1.39	2.9%
250 to 300 kWh	18,215	6.6%	276	59.34	60.98	1.64	2.8%
300 to 350 kWh	20,860	7.6%	325	70.64	72.45	1.81	2.6%
350 to 400 kWh	21,959	8.0%	375	82.56	84.39	1.83	2.2%
400 to 450 kWh	21,872	7.9%	425	95.48	97.12	1.64	1.7%
450 to 500 kWh	21,007	7.6%	475	109.42	110.66	1.24	1.1%
500 to 600 kWh	35,757	13.0%	548	130.77	131.19	0.42	0.3%
600 to 700 kWh	27,496	10.0%	647	160.26	159.46	(0.80)	-0.5%
700 to 800 kWh	19,494	7.1%	747	190.13	188.05	(2.08)	-1.1%
800 to 900 kWh	13,436	4.9%	847	220.09	216.72	(3.37)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	249.85	245.20	(4.65)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	318.73	311.09	(7.64)	-2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	473.87	459.48	(14.39)	-3.0%
2000 to 3000 kWh	1,433	0.5%	2,358	672.16	649.13	(23.03)	-3.4%
>= 3000 kWh	524	0.2%	4,294	1,249.18	1,200.91	(48.27)	-3.9%
Total	275,402	100.0%	544	134.19	133.60	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.14	2.21	0.07	3.3%
25 to 50 kWh	3,757	0.9%	36	8.10	8.36	0.26	3.2%
50 to 75 kWh	5,463	1.3%	62	13.89	14.34	0.45	3.2%
75 to 100 kWh	7,953	1.9%	87	19.63	20.26	0.63	3.2%
100 to 150 kWh	23,810	5.6%	125	28.17	29.09	0.92	3.3%
150 to 200 kWh	31,122	7.3%	173	39.06	40.32	1.26	3.2%
200 to 250 kWh	34,859	8.2%	222	50.26	51.85	1.59	3.2%
250 to 300 kWh	36,506	8.6%	272	61.93	63.79	1.86	3.0%
300 to 350 kWh	36,502	8.6%	322	73.96	75.99	2.03	2.7%
350 to 400 kWh	34,592	8.1%	372	87.35	89.31	1.96	2.2%
400 to 450 kWh	30,716	7.2%	424	102.50	104.06	1.56	1.5%
450 to 500 kWh	27,255	6.4%	476	118.38	119.37	0.99	0.8%
500 to 600 kWh	43,274	10.2%	552	141.99	142.05	0.06	0.0%
600 to 700 kWh	30,319	7.1%	657	175.02	173.74	(1.28)	-0.7%
700 to 800 kWh	20,701	4.9%	762	208.35	205.71	(2.64)	-1.3%
800 to 900 kWh	14,223	3.3%	869	241.84	237.82	(4.02)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	276.05	270.62	(5.43)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	357.95	349.15	(8.80)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	532.48	516.47	(16.01)	-3.0%
2000 to 3000 kWh	3,024	0.7%	2,519	762.82	737.31	(25.51)	-3.3%
>= 3000 kWh	1,350	0.3%	4,536	1,399.38	1,347.61	(51.77)	-3.7%
Total	426,092	100.0%	488	127.89	127.41	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.15	2.21	0.06	2.8%
25 to 50 kWh	3,800	0.9%	40	8.05	8.26	0.21	2.6%
50 to 75 kWh	5,499	1.3%	65	13.07	13.41	0.34	2.6%
75 to 100 kWh	7,992	1.9%	90	17.99	18.47	0.48	2.7%
100 to 150 kWh	23,869	5.6%	128	25.73	26.41	0.68	2.6%
150 to 200 kWh	31,183	7.3%	178	35.85	36.78	0.93	2.6%
200 to 250 kWh	34,904	8.2%	229	46.16	47.31	1.15	2.5%
250 to 300 kWh	36,540	8.6%	278	56.46	57.79	1.33	2.4%
300 to 350 kWh	36,537	8.6%	328	67.29	68.69	1.40	2.1%
350 to 400 kWh	34,614	8.1%	377	78.93	80.18	1.25	1.6%
400 to 450 kWh	30,734	7.2%	425	91.24	92.11	0.87	1.0%
450 to 500 kWh	27,275	6.4%	473	104.21	104.56	0.35	0.3%
500 to 600 kWh	43,308	10.2%	542	123.48	122.99	(0.49)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.91	148.21	(1.70)	-1.1%
700 to 800 kWh	20,714	4.9%	731	176.18	173.27	(2.91)	-1.7%
800 to 900 kWh	14,235	3.3%	825	202.60	198.48	(4.12)	-2.0%
900 to 1000 kWh	9,852	2.3%	918	228.56	223.24	(5.32)	-2.3%
1000 to 1500 kWh	20,497	4.8%	1,145	292.26	283.98	(8.28)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,615	423.81	409.43	(14.38)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,252	602.45	579.77	(22.68)	-3.8%
>= 3000 kWh	1,351	0.3%	4,206	1,150.43	1,102.30	(48.13)	-4.2%
Total	426,662	100.0%	474	109.60	108.78	(0.82)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.14	2.21	0.07	3.3%
25 to 50 kWh	3,800	0.9%	38	8.07	8.31	0.24	3.0%
50 to 75 kWh	5,499	1.3%	63	13.48	13.88	0.40	3.0%
75 to 100 kWh	7,992	1.9%	88	18.81	19.37	0.56	3.0%
100 to 150 kWh	23,869	5.6%	127	26.95	27.75	0.80	3.0%
150 to 200 kWh	31,183	7.3%	176	37.46	38.55	1.09	2.9%
200 to 250 kWh	34,904	8.2%	225	48.21	49.58	1.37	2.8%
250 to 300 kWh	36,540	8.6%	275	59.19	60.79	1.60	2.7%
300 to 350 kWh	36,537	8.6%	325	70.63	72.34	1.71	2.4%
350 to 400 kWh	34,614	8.1%	375	83.15	84.75	1.60	1.9%
400 to 450 kWh	30,734	7.2%	424	96.88	98.09	1.21	1.2%
450 to 500 kWh	27,275	6.4%	474	111.30	111.97	0.67	0.6%
500 to 600 kWh	43,308	10.2%	547	132.74	132.52	(0.22)	-0.2%
600 to 700 kWh	30,341	7.1%	647	162.47	160.98	(1.49)	-0.9%
700 to 800 kWh	20,714	4.9%	747	192.27	189.50	(2.77)	-1.4%
800 to 900 kWh	14,235	3.3%	847	222.23	218.16	(4.07)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	252.32	246.94	(5.38)	-2.1%
1000 to 1500 kWh	20,497	4.8%	1,191	325.12	316.58	(8.54)	-2.6%
1500 to 2000 kWh	5,219	1.2%	1,702	478.15	462.96	(15.19)	-3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	682.68	658.58	(24.10)	-3.5%
>= 3000 kWh	1,351	0.3%	4,371	1,275.09	1,225.14	(49.95)	-3.9%
Total	426,662	100.0%	481	118.72	118.07	(0.65)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.62	1.67	0.05	3.1%
25 to 50 kWh	21	2.2%	43	9.75	10.07	0.32	3.3%
50 to 75 kWh	21	2.2%	47	10.67	11.01	0.34	3.2%
75 to 100 kWh	36	3.7%	80	17.98	18.57	0.59	3.3%
100 to 150 kWh	78	8.1%	103	23.20	23.95	0.75	3.2%
150 to 200 kWh	74	7.6%	174	39.33	40.60	1.27	3.2%
200 to 250 kWh	67	6.9%	208	47.20	48.68	1.48	3.1%
250 to 300 kWh	73	7.5%	242	55.02	56.70	1.68	3.1%
300 to 350 kWh	61	6.3%	334	76.12	78.36	2.24	2.9%
350 to 400 kWh	45	4.6%	398	92.14	94.50	2.36	2.6%
400 to 450 kWh	53	5.5%	435	102.30	104.51	2.21	2.2%
450 to 500 kWh	40	4.1%	552	131.98	134.31	2.33	1.8%
500 to 600 kWh	79	8.2%	628	152.95	154.97	2.02	1.3%
600 to 700 kWh	57	5.9%	749	186.21	187.78	1.57	0.8%
700 to 800 kWh	49	5.1%	863	219.06	219.87	0.81	0.4%
800 to 900 kWh	38	3.9%	1,043	276.27	274.61	(1.66)	-0.6%
900 to 1000 kWh	35	3.6%	1,133	301.81	299.64	(2.17)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	390.67	384.95	(5.72)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	566.20	553.35	(12.85)	-2.3%
2000 to 3000 kWh	9	0.9%	2,589	759.94	739.13	(20.81)	-2.7%
>= 3000 kWh	4	0.4%	3,012	897.40	870.18	(27.22)	-3.0%
Total	968	100.0%	527	135.29	135.46	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.57	1.61	0.04	2.5%
25 to 50 kWh	21	2.2%	33	6.57	6.75	0.18	2.7%
50 to 75 kWh	21	2.2%	73	14.79	15.17	0.38	2.6%
75 to 100 kWh	36	3.7%	94	18.81	19.32	0.51	2.7%
100 to 150 kWh	78	8.1%	148	29.98	30.71	0.73	2.4%
150 to 200 kWh	74	7.6%	183	37.00	37.91	0.91	2.5%
200 to 250 kWh	67	6.9%	237	48.05	49.21	1.16	2.4%
250 to 300 kWh	73	7.5%	304	63.09	64.21	1.12	1.8%
300 to 350 kWh	61	6.3%	310	64.90	65.93	1.03	1.6%
350 to 400 kWh	45	4.6%	352	74.45	75.44	0.99	1.3%
400 to 450 kWh	53	5.5%	419	90.57	91.28	0.71	0.8%
450 to 500 kWh	40	4.1%	400	85.26	86.21	0.95	1.1%
500 to 600 kWh	79	8.2%	466	101.72	102.32	0.60	0.6%
600 to 700 kWh	57	5.9%	558	124.63	124.69	0.06	0.0%
700 to 800 kWh	49	5.1%	631	143.91	143.27	(0.64)	-0.4%
800 to 900 kWh	38	3.9%	646	149.46	148.31	(1.15)	-0.8%
900 to 1000 kWh	35	3.6%	763	180.82	178.51	(2.31)	-1.3%
1000 to 1500 kWh	64	6.6%	936	228.90	224.43	(4.47)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	363.12	352.53	(10.59)	-2.9%
2000 to 3000 kWh	9	0.9%	1,758	458.79	443.73	(15.06)	-3.3%
>= 3000 kWh	4	0.4%	5,773	1,584.20	1,516.91	(67.29)	-4.2%
Total	968	100.0%	427	97.51	97.03	(0.47)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.59	1.64	0.05	3.1%
25 to 50 kWh	21	2.2%	38	8.16	8.41	0.25	3.1%
50 to 75 kWh	21	2.2%	60	12.73	13.09	0.36	2.8%
75 to 100 kWh	36	3.7%	87	18.40	18.94	0.54	2.9%
100 to 150 kWh	78	8.1%	126	26.59	27.33	0.74	2.8%
150 to 200 kWh	74	7.6%	179	38.17	39.26	1.09	2.9%
200 to 250 kWh	67	6.9%	223	47.62	48.94	1.32	2.8%
250 to 300 kWh	73	7.5%	273	59.05	60.45	1.40	2.4%
300 to 350 kWh	61	6.3%	322	70.51	72.15	1.64	2.3%
350 to 400 kWh	45	4.6%	375	83.29	84.97	1.68	2.0%
400 to 450 kWh	53	5.5%	427	96.44	97.90	1.46	1.5%
450 to 500 kWh	40	4.1%	476	108.62	110.26	1.64	1.5%
500 to 600 kWh	79	8.2%	547	127.34	128.64	1.30	1.0%
600 to 700 kWh	57	5.9%	654	155.42	156.23	0.81	0.5%
700 to 800 kWh	49	5.1%	747	181.49	181.57	0.08	0.0%
800 to 900 kWh	38	3.9%	844	212.87	211.46	(1.41)	-0.7%
900 to 1000 kWh	35	3.6%	948	241.32	239.07	(2.25)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	309.89	304.79	(5.10)	-1.6%
1500 to 2000 kWh	15	1.5%	1,696	464.66	452.94	(11.72)	-2.5%
2000 to 3000 kWh	9	0.9%	2,173	609.37	591.43	(17.94)	-2.9%
>= 3000 kWh	4	0.4%	4,392	1,240.80	1,193.55	(47.25)	-3.8%
Total	968	100.0%	477	116.41	116.25	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.16	2.23	0.07	3.2%
25 to 50 kWh	197	2.9%	43	9.72	10.03	0.31	3.2%
50 to 75 kWh	204	3.0%	66	14.96	15.45	0.49	3.3%
75 to 100 kWh	176	2.6%	89	20.64	21.32	0.68	3.3%
100 to 150 kWh	294	4.3%	123	27.81	28.70	0.89	3.2%
150 to 200 kWh	240	3.5%	172	38.89	40.15	1.26	3.2%
200 to 250 kWh	246	3.6%	223	50.34	51.95	1.61	3.2%
250 to 300 kWh	237	3.4%	265	60.28	62.11	1.83	3.0%
300 to 350 kWh	262	3.8%	319	72.62	74.80	2.18	3.0%
350 to 400 kWh	322	4.7%	376	86.22	88.65	2.43	2.8%
400 to 450 kWh	330	4.8%	424	97.46	100.13	2.67	2.7%
450 to 500 kWh	373	5.4%	485	113.38	116.01	2.63	2.3%
500 to 600 kWh	716	10.4%	578	138.96	141.25	2.29	1.6%
600 to 700 kWh	664	9.7%	689	170.86	172.41	1.55	0.9%
700 to 800 kWh	617	9.0%	807	206.63	206.95	0.32	0.2%
800 to 900 kWh	465	6.8%	898	235.27	234.46	(0.81)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	274.19	271.82	(2.37)	-0.9%
1000 to 1500 kWh	731	10.6%	1,282	355.99	350.28	(5.71)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	518.40	506.01	(12.39)	-2.4%
2000 to 3000 kWh	60	0.9%	2,589	768.51	745.74	(22.77)	-3.0%
>= 3000 kWh	15	0.2%	4,586	1,398.54	1,349.86	(48.68)	-3.5%
Total	6,880	100.0%	628	162.91	162.69	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.85	1.90	0.05	2.7%
25 to 50 kWh	197	2.9%	32	6.43	6.60	0.17	2.6%
50 to 75 kWh	205	3.0%	58	11.67	11.97	0.30	2.6%
75 to 100 kWh	176	2.6%	85	17.32	17.73	0.41	2.4%
100 to 150 kWh	296	4.3%	124	24.98	25.60	0.62	2.5%
150 to 200 kWh	241	3.5%	178	36.28	37.11	0.83	2.3%
200 to 250 kWh	247	3.6%	231	46.79	47.89	1.10	2.4%
250 to 300 kWh	238	3.5%	285	58.31	59.55	1.24	2.1%
300 to 350 kWh	263	3.8%	328	67.25	68.66	1.41	2.1%
350 to 400 kWh	322	4.7%	374	76.96	78.52	1.56	2.0%
400 to 450 kWh	330	4.8%	426	88.00	89.67	1.67	1.9%
450 to 500 kWh	374	5.4%	468	97.62	99.23	1.61	1.6%
500 to 600 kWh	717	10.4%	522	110.48	111.95	1.47	1.3%
600 to 700 kWh	664	9.6%	609	132.37	133.28	0.91	0.7%
700 to 800 kWh	619	9.0%	690	153.94	154.04	0.10	0.1%
800 to 900 kWh	465	6.7%	795	182.78	181.67	(1.11)	-0.6%
900 to 1000 kWh	320	4.6%	871	204.04	201.93	(2.11)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	267.04	262.02	(5.02)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	407.54	396.01	(11.53)	-2.8%
2000 to 3000 kWh	60	0.9%	2,188	573.30	554.05	(19.25)	-3.4%
>= 3000 kWh	15	0.2%	3,773	1,017.45	977.62	(39.83)	-3.9%
Total	6,894	100.0%	560	127.46	126.94	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.00	2.06	0.06	3.0%
25 to 50 kWh	197	2.9%	38	8.07	8.32	0.25	3.1%
50 to 75 kWh	205	3.0%	62	13.31	13.71	0.40	3.0%
75 to 100 kWh	176	2.6%	87	18.99	19.53	0.54	2.8%
100 to 150 kWh	296	4.3%	124	26.39	27.16	0.77	2.9%
150 to 200 kWh	241	3.5%	175	37.59	38.63	1.04	2.8%
200 to 250 kWh	247	3.6%	227	48.57	49.92	1.35	2.8%
250 to 300 kWh	238	3.5%	275	59.29	60.83	1.54	2.6%
300 to 350 kWh	263	3.8%	323	69.95	71.74	1.79	2.6%
350 to 400 kWh	322	4.7%	375	81.60	83.59	1.99	2.4%
400 to 450 kWh	330	4.8%	425	92.73	94.90	2.17	2.3%
450 to 500 kWh	374	5.4%	476	105.51	107.64	2.13	2.0%
500 to 600 kWh	717	10.4%	550	124.73	126.60	1.87	1.5%
600 to 700 kWh	664	9.6%	649	151.64	152.87	1.23	0.8%
700 to 800 kWh	619	9.0%	748	180.29	180.50	0.21	0.1%
800 to 900 kWh	465	6.7%	847	209.10	208.14	(0.96)	-0.5%
900 to 1000 kWh	320	4.6%	947	239.14	236.89	(2.25)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	311.57	306.21	(5.36)	-1.7%
1500 to 2000 kWh	158	2.3%	1,698	463.15	451.19	(11.96)	-2.6%
2000 to 3000 kWh	60	0.9%	2,388	670.90	649.90	(21.00)	-3.1%
>= 3000 kWh	15	0.2%	4,180	1,207.99	1,163.74	(44.25)	-3.7%
Total	6,894	100.0%	593	145.15	144.78	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.88	1.94	0.06	3.2%
25 to 50 kWh	190	0.3%	37	8.36	8.63	0.27	3.2%
50 to 75 kWh	310	0.5%	60	13.60	14.04	0.44	3.2%
75 to 100 kWh	601	0.9%	84	19.04	19.66	0.62	3.3%
100 to 150 kWh	2,685	4.0%	127	28.57	29.50	0.93	3.3%
150 to 200 kWh	5,347	8.0%	175	39.57	40.86	1.29	3.3%
200 to 250 kWh	6,863	10.2%	226	51.04	52.70	1.66	3.3%
250 to 300 kWh	7,536	11.2%	277	63.08	65.12	2.04	3.2%
300 to 350 kWh	7,187	10.7%	330	76.11	78.47	2.36	3.1%
350 to 400 kWh	6,065	9.0%	382	89.77	92.34	2.57	2.9%
400 to 450 kWh	4,988	7.4%	433	103.91	106.51	2.60	2.5%
450 to 500 kWh	3,814	5.7%	485	119.09	121.50	2.41	2.0%
500 to 600 kWh	5,647	8.4%	549	138.41	140.36	1.95	1.4%
600 to 700 kWh	3,780	5.6%	639	166.09	167.12	1.03	0.6%
700 to 800 kWh	2,703	4.0%	725	192.83	192.85	0.02	0.0%
800 to 900 kWh	2,170	3.2%	808	218.99	217.97	(1.02)	-0.5%
900 to 1000 kWh	1,580	2.4%	901	248.19	246.00	(2.19)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	323.75	318.46	(5.29)	-1.6%
1500 to 2000 kWh	1,054	1.6%	1,639	481.20	469.42	(11.78)	-2.4%
2000 to 3000 kWh	399	0.6%	2,308	692.35	671.86	(20.49)	-3.0%
>= 3000 kWh	126	0.2%	4,325	1,328.91	1,282.10	(46.81)	-3.5%
Total	67,143	100.0%	476	122.17	122.97	0.80	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.14	2.20	0.06	2.8%
25 to 50 kWh	192	0.3%	39	7.73	7.94	0.21	2.7%
50 to 75 kWh	314	0.5%	67	13.33	13.69	0.36	2.7%
75 to 100 kWh	603	0.9%	92	18.41	18.91	0.50	2.7%
100 to 150 kWh	2,686	4.0%	130	26.13	26.83	0.70	2.7%
150 to 200 kWh	5,353	8.0%	179	35.83	36.79	0.96	2.7%
200 to 250 kWh	6,867	10.2%	226	45.35	46.57	1.22	2.7%
250 to 300 kWh	7,539	11.2%	273	54.80	56.30	1.50	2.7%
300 to 350 kWh	7,187	10.7%	320	64.26	66.02	1.76	2.7%
350 to 400 kWh	6,066	9.0%	367	73.97	76.00	2.03	2.7%
400 to 450 kWh	4,989	7.4%	415	84.06	86.39	2.33	2.8%
450 to 500 kWh	3,814	5.7%	463	94.40	97.00	2.60	2.8%
500 to 600 kWh	5,647	8.4%	542	112.05	115.06	3.01	2.7%
600 to 700 kWh	3,786	5.6%	654	138.61	142.05	3.44	2.5%
700 to 800 kWh	2,704	4.0%	770	168.27	171.52	3.25	1.9%
800 to 900 kWh	2,172	3.2%	888	200.23	202.52	2.29	1.1%
900 to 1000 kWh	1,581	2.4%	993	229.40	230.57	1.17	0.5%
1000 to 1500 kWh	3,891	5.8%	1,253	301.98	299.86	(2.12)	-0.7%
1500 to 2000 kWh	1,055	1.6%	1,751	441.44	432.92	(8.52)	-1.9%
2000 to 3000 kWh	399	0.6%	2,326	602.75	586.73	(16.02)	-2.7%
>= 3000 kWh	126	0.2%	3,984	1,067.91	1,030.17	(37.74)	-3.5%
Total	67,185	100.0%	486	105.97	107.32	1.35	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.01	2.07	0.06	3.0%
25 to 50 kWh	192	0.3%	38	8.04	8.28	0.24	3.0%
50 to 75 kWh	314	0.5%	63	13.46	13.86	0.40	3.0%
75 to 100 kWh	603	0.9%	88	18.73	19.29	0.56	3.0%
100 to 150 kWh	2,686	4.0%	129	27.35	28.17	0.82	3.0%
150 to 200 kWh	5,353	8.0%	177	37.70	38.83	1.13	3.0%
200 to 250 kWh	6,867	10.2%	226	48.20	49.64	1.44	3.0%
250 to 300 kWh	7,539	11.2%	275	58.94	60.71	1.77	3.0%
300 to 350 kWh	7,187	10.7%	325	70.18	72.25	2.07	2.9%
350 to 400 kWh	6,066	9.0%	374	81.87	84.17	2.30	2.8%
400 to 450 kWh	4,989	7.4%	424	93.99	96.45	2.46	2.6%
450 to 500 kWh	3,814	5.7%	474	106.75	109.25	2.50	2.3%
500 to 600 kWh	5,648	8.4%	546	125.24	127.72	2.48	2.0%
600 to 700 kWh	3,786	5.6%	647	152.36	154.59	2.23	1.5%
700 to 800 kWh	2,704	4.0%	747	180.55	182.18	1.63	0.9%
800 to 900 kWh	2,172	3.2%	848	209.61	210.25	0.64	0.3%
900 to 1000 kWh	1,581	2.4%	947	238.80	238.29	(0.51)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	312.87	309.17	(3.70)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,695	461.34	451.19	(10.15)	-2.2%
2000 to 3000 kWh	399	0.6%	2,317	647.56	629.30	(18.26)	-2.8%
>= 3000 kWh	126	0.2%	4,154	1,198.50	1,156.22	(42.28)	-3.5%
Total	67,186	100.0%	481	114.07	115.15	1.08	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.98	2.04	0.06	3.0%
25 to 50 kWh	359	0.3%	36	8.14	8.40	0.26	3.2%
50 to 75 kWh	863	0.8%	63	14.12	14.58	0.46	3.3%
75 to 100 kWh	1,921	1.8%	87	19.60	20.24	0.64	3.3%
100 to 150 kWh	8,300	7.8%	123	27.81	28.72	0.91	3.3%
150 to 200 kWh	13,892	13.1%	168	38.03	39.29	1.26	3.3%
200 to 250 kWh	15,475	14.6%	215	48.83	50.50	1.67	3.4%
250 to 300 kWh	14,594	13.8%	263	60.37	62.52	2.15	3.6%
300 to 350 kWh	11,985	11.3%	313	73.38	76.05	2.67	3.6%
350 to 400 kWh	9,708	9.2%	363	87.25	90.17	2.92	3.3%
400 to 450 kWh	7,117	6.7%	414	102.33	105.12	2.79	2.7%
450 to 500 kWh	5,192	4.9%	462	117.24	119.65	2.41	2.1%
500 to 600 kWh	6,707	6.3%	530	138.20	139.93	1.73	1.3%
600 to 700 kWh	3,672	3.5%	620	166.24	166.94	0.70	0.4%
700 to 800 kWh	2,063	1.9%	706	193.22	192.88	(0.34)	-0.2%
800 to 900 kWh	1,131	1.1%	791	220.11	218.70	(1.41)	-0.6%
900 to 1000 kWh	709	0.7%	881	248.40	245.84	(2.56)	-1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	320.37	314.85	(5.52)	-1.7%
1500 to 2000 kWh	392	0.4%	1,622	482.23	470.05	(12.18)	-2.5%
2000 to 3000 kWh	230	0.2%	2,273	687.56	666.90	(20.66)	-3.0%
>= 3000 kWh	153	0.1%	4,334	1,338.27	1,290.76	(47.51)	-3.6%
Total	105,998	100.0%	334	83.37	84.91	1.54	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.53	2.60	0.07	2.8%
25 to 50 kWh	375	0.4%	42	8.44	8.67	0.23	2.7%
50 to 75 kWh	869	0.8%	66	13.21	13.57	0.36	2.7%
75 to 100 kWh	1,921	1.8%	91	18.32	18.82	0.50	2.7%
100 to 150 kWh	8,306	7.8%	133	26.65	27.38	0.73	2.7%
150 to 200 kWh	13,895	13.1%	184	36.93	37.94	1.01	2.7%
200 to 250 kWh	15,476	14.6%	235	47.14	48.47	1.33	2.8%
250 to 300 kWh	14,594	13.8%	286	57.60	59.27	1.67	2.9%
300 to 350 kWh	11,985	11.3%	335	67.83	69.84	2.01	3.0%
350 to 400 kWh	9,710	9.2%	385	78.49	80.90	2.41	3.1%
400 to 450 kWh	7,119	6.7%	435	89.42	92.23	2.81	3.1%
450 to 500 kWh	5,195	4.9%	485	101.01	104.24	3.23	3.2%
500 to 600 kWh	6,708	6.3%	561	119.38	123.15	3.77	3.2%
600 to 700 kWh	3,672	3.5%	670	147.63	151.33	3.70	2.5%
700 to 800 kWh	2,064	1.9%	783	178.32	181.15	2.83	1.6%
800 to 900 kWh	1,131	1.1%	899	210.35	211.92	1.57	0.7%
900 to 1000 kWh	709	0.7%	1,009	240.93	241.18	0.25	0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	309.87	307.02	(2.85)	-0.9%
1500 to 2000 kWh	392	0.4%	1,813	466.16	456.11	(10.05)	-2.2%
2000 to 3000 kWh	230	0.2%	2,459	647.24	628.74	(18.50)	-2.9%
>= 3000 kWh	153	0.1%	4,490	1,216.49	1,171.63	(44.86)	-3.7%
Total	106,052	100.0%	361	76.65	78.33	1.68	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.26	2.32	0.06	2.7%
25 to 50 kWh	375	0.4%	39	8.29	8.54	0.25	3.0%
50 to 75 kWh	869	0.8%	64	13.67	14.07	0.40	2.9%
75 to 100 kWh	1,921	1.8%	89	18.96	19.53	0.57	3.0%
100 to 150 kWh	8,306	7.8%	128	27.23	28.05	0.82	3.0%
150 to 200 kWh	13,895	13.1%	176	37.48	38.62	1.14	3.0%
200 to 250 kWh	15,476	14.6%	225	47.99	49.48	1.49	3.1%
250 to 300 kWh	14,594	13.8%	274	58.99	60.90	1.91	3.2%
300 to 350 kWh	11,985	11.3%	324	70.61	72.95	2.34	3.3%
350 to 400 kWh	9,710	9.2%	374	82.87	85.54	2.67	3.2%
400 to 450 kWh	7,119	6.7%	424	95.88	98.68	2.80	2.9%
450 to 500 kWh	5,195	4.9%	474	109.12	111.94	2.82	2.6%
500 to 600 kWh	6,708	6.3%	545	128.79	131.54	2.75	2.1%
600 to 700 kWh	3,672	3.5%	645	156.94	159.14	2.20	1.4%
700 to 800 kWh	2,064	1.9%	744	185.77	187.01	1.24	0.7%
800 to 900 kWh	1,131	1.1%	845	215.23	215.31	0.08	0.0%
900 to 1000 kWh	709	0.7%	945	244.66	243.51	(1.15)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,182	315.12	310.93	(4.19)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	474.20	463.08	(11.12)	-2.3%
2000 to 3000 kWh	230	0.2%	2,366	667.40	647.82	(19.58)	-2.9%
>= 3000 kWh	153	0.1%	4,412	1,277.78	1,231.59	(46.19)	-3.6%
Total	106,052	100.0%	347	80.01	81.62	1.61	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.76	1.82	0.06	3.4%
25 to 50 kWh	13	1.2%	45	10.12	10.45	0.33	3.3%
50 to 75 kWh	21	1.9%	53	11.89	12.28	0.39	3.3%
75 to 100 kWh	21	1.9%	76	17.09	17.64	0.55	3.2%
100 to 150 kWh	48	4.5%	113	25.45	26.27	0.82	3.2%
150 to 200 kWh	70	6.5%	159	35.99	37.13	1.14	3.2%
200 to 250 kWh	67	6.2%	195	44.02	45.44	1.42	3.2%
250 to 300 kWh	66	6.1%	248	56.07	57.87	1.80	3.2%
300 to 350 kWh	72	6.7%	268	61.18	63.03	1.85	3.0%
350 to 400 kWh	49	4.5%	370	85.00	87.48	2.48	2.9%
400 to 450 kWh	69	6.4%	383	87.86	90.44	2.58	2.9%
450 to 500 kWh	67	6.2%	434	99.97	102.87	2.90	2.9%
500 to 600 kWh	98	9.1%	531	124.75	127.83	3.08	2.5%
600 to 700 kWh	82	7.6%	649	156.45	159.42	2.97	1.9%
700 to 800 kWh	68	6.3%	810	199.10	202.08	2.98	1.5%
800 to 900 kWh	57	5.3%	895	224.13	226.47	2.34	1.0%
900 to 1000 kWh	40	3.7%	987	250.67	252.46	1.79	0.7%
1000 to 1500 kWh	118	10.9%	1,325	353.52	352.05	(1.47)	-0.4%
1500 to 2000 kWh	30	2.8%	1,978	557.91	548.52	(9.39)	-1.7%
2000 to 3000 kWh	6	0.6%	3,048	895.35	872.07	(23.28)	-2.6%
>= 3000 kWh	2	0.2%	4,068	1,217.57	1,181.00	(36.57)	-3.0%
Total	1,078	100.0%	589	148.55	149.73	1.18	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.77	2.84	0.07	2.5%
25 to 50 kWh	13	1.2%	31	6.12	6.29	0.17	2.8%
50 to 75 kWh	21	1.9%	70	13.92	14.29	0.37	2.7%
75 to 100 kWh	21	1.9%	97	19.39	19.91	0.52	2.7%
100 to 150 kWh	48	4.5%	143	28.55	29.32	0.77	2.7%
150 to 200 kWh	70	6.5%	189	38.08	39.08	1.00	2.6%
200 to 250 kWh	67	6.2%	256	51.58	52.93	1.35	2.6%
250 to 300 kWh	66	6.1%	306	61.66	63.31	1.65	2.7%
300 to 350 kWh	72	6.7%	375	76.01	77.94	1.93	2.5%
350 to 400 kWh	49	4.5%	379	77.19	79.06	1.87	2.4%
400 to 450 kWh	69	6.4%	464	95.15	97.44	2.29	2.4%
450 to 500 kWh	67	6.2%	516	106.05	108.56	2.51	2.4%
500 to 600 kWh	98	9.1%	563	117.77	120.10	2.33	2.0%
600 to 700 kWh	82	7.6%	638	134.30	136.89	2.59	1.9%
700 to 800 kWh	68	6.3%	687	143.78	146.80	3.02	2.1%
800 to 900 kWh	57	5.3%	796	169.56	172.49	2.93	1.7%
900 to 1000 kWh	40	3.7%	924	202.16	204.49	2.33	1.2%
1000 to 1500 kWh	118	10.9%	1,059	237.30	238.96	1.66	0.7%
1500 to 2000 kWh	30	2.8%	1,453	345.32	342.71	(2.61)	-0.8%
2000 to 3000 kWh	6	0.6%	1,563	376.45	372.41	(4.04)	-1.1%
>= 3000 kWh	2	0.2%	3,400	890.48	862.84	(27.64)	-3.1%
Total	1,078	100.0%	552	118.54	120.24	1.70	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.26	2.33	0.07	3.1%
25 to 50 kWh	13	1.2%	38	8.08	8.33	0.25	3.1%
50 to 75 kWh	21	1.9%	61	12.90	13.28	0.38	2.9%
75 to 100 kWh	21	1.9%	86	18.23	18.77	0.54	3.0%
100 to 150 kWh	48	4.5%	128	27.00	27.79	0.79	2.9%
150 to 200 kWh	70	6.5%	174	37.04	38.11	1.07	2.9%
200 to 250 kWh	67	6.2%	225	47.80	49.19	1.39	2.9%
250 to 300 kWh	66	6.1%	277	58.87	60.59	1.72	2.9%
300 to 350 kWh	72	6.7%	321	68.59	70.49	1.90	2.8%
350 to 400 kWh	49	4.5%	374	81.09	83.27	2.18	2.7%
400 to 450 kWh	69	6.4%	423	91.49	93.93	2.44	2.7%
450 to 500 kWh	67	6.2%	475	103.01	105.72	2.71	2.6%
500 to 600 kWh	98	9.1%	547	121.27	123.97	2.70	2.2%
600 to 700 kWh	82	7.6%	643	145.42	148.20	2.78	1.9%
700 to 800 kWh	68	6.3%	749	171.51	174.51	3.00	1.7%
800 to 900 kWh	57	5.3%	846	196.97	199.60	2.63	1.3%
900 to 1000 kWh	40	3.7%	955	226.42	228.48	2.06	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.41	295.51	0.10	0.0%
1500 to 2000 kWh	30	2.8%	1,715	451.62	445.61	(6.01)	-1.3%
2000 to 3000 kWh	6	0.6%	2,305	635.90	622.24	(13.66)	-2.1%
>= 3000 kWh	2	0.2%	3,734	1,054.03	1,021.92	(32.11)	-3.0%
Total	1,078	100.0%	571	133.56	135.00	1.44	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.04	2.11	0.07	3.4%
25 to 50 kWh	43	1.3%	40	9.07	9.37	0.30	3.3%
50 to 75 kWh	45	1.4%	59	13.30	13.74	0.44	3.3%
75 to 100 kWh	59	1.8%	91	20.47	21.14	0.67	3.3%
100 to 150 kWh	104	3.2%	131	29.52	30.48	0.96	3.3%
150 to 200 kWh	79	2.4%	165	37.14	38.34	1.20	3.2%
200 to 250 kWh	78	2.4%	211	47.66	49.21	1.55	3.3%
250 to 300 kWh	90	2.8%	260	58.59	60.50	1.91	3.3%
300 to 350 kWh	84	2.6%	297	67.16	69.32	2.16	3.2%
350 to 400 kWh	103	3.2%	339	76.94	79.37	2.43	3.2%
400 to 450 kWh	126	3.9%	405	92.27	95.11	2.84	3.1%
450 to 500 kWh	118	3.6%	452	103.10	106.31	3.21	3.1%
500 to 600 kWh	280	8.6%	518	119.22	122.74	3.52	3.0%
600 to 700 kWh	290	8.9%	604	141.11	144.88	3.77	2.7%
700 to 800 kWh	298	9.2%	705	168.45	172.30	3.85	2.3%
800 to 900 kWh	263	8.1%	801	196.42	199.79	3.37	1.7%
900 to 1000 kWh	225	6.9%	891	223.91	226.43	2.52	1.1%
1000 to 1500 kWh	675	20.8%	1,133	298.78	298.63	(0.15)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	448.94	442.65	(6.29)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	681.21	665.43	(15.78)	-2.3%
>= 3000 kWh	10	0.3%	4,102	1,235.79	1,197.05	(38.74)	-3.1%
Total	3,241	100.0%	730	185.84	187.10	1.26	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.88	1.93	0.05	2.7%
25 to 50 kWh	43	1.3%	32	6.43	6.61	0.18	2.8%
50 to 75 kWh	45	1.4%	62	12.43	12.77	0.34	2.7%
75 to 100 kWh	59	1.8%	86	17.15	17.62	0.47	2.7%
100 to 150 kWh	104	3.2%	120	24.03	24.67	0.64	2.7%
150 to 200 kWh	79	2.4%	185	37.45	38.38	0.93	2.5%
200 to 250 kWh	78	2.4%	239	47.98	49.26	1.28	2.7%
250 to 300 kWh	90	2.8%	291	58.24	59.82	1.58	2.7%
300 to 350 kWh	84	2.6%	353	71.37	73.21	1.84	2.6%
350 to 400 kWh	104	3.2%	409	82.31	84.50	2.19	2.7%
400 to 450 kWh	126	3.9%	448	90.21	92.59	2.38	2.6%
450 to 500 kWh	118	3.6%	500	101.07	103.63	2.56	2.5%
500 to 600 kWh	280	8.6%	583	117.93	120.97	3.04	2.6%
600 to 700 kWh	291	9.0%	693	140.79	144.41	3.62	2.6%
700 to 800 kWh	298	9.2%	793	162.07	166.15	4.08	2.5%
800 to 900 kWh	263	8.1%	896	184.81	189.29	4.48	2.4%
900 to 1000 kWh	225	6.9%	1,004	210.51	215.12	4.61	2.2%
1000 to 1500 kWh	675	20.8%	1,237	269.08	273.13	4.05	1.5%
1500 to 2000 kWh	156	4.8%	1,730	404.57	403.59	(0.98)	-0.2%
2000 to 3000 kWh	55	1.7%	2,327	571.10	562.59	(8.51)	-1.5%
>= 3000 kWh	10	0.3%	4,232	1,105.70	1,072.29	(33.41)	-3.0%
Total	3,244	100.0%	804	172.54	175.17	2.63	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.96	2.02	0.06	3.1%
25 to 50 kWh	43	1.3%	36	7.76	8.00	0.24	3.1%
50 to 75 kWh	45	1.4%	61	12.87	13.25	0.38	3.0%
75 to 100 kWh	59	1.8%	88	18.81	19.38	0.57	3.0%
100 to 150 kWh	104	3.2%	125	26.77	27.58	0.81	3.0%
150 to 200 kWh	79	2.4%	175	37.30	38.36	1.06	2.8%
200 to 250 kWh	78	2.4%	225	47.82	49.23	1.41	2.9%
250 to 300 kWh	90	2.8%	275	58.42	60.16	1.74	3.0%
300 to 350 kWh	84	2.6%	325	69.26	71.26	2.00	2.9%
350 to 400 kWh	104	3.2%	374	79.62	81.93	2.31	2.9%
400 to 450 kWh	126	3.9%	426	91.24	93.85	2.61	2.9%
450 to 500 kWh	118	3.6%	476	102.09	104.97	2.88	2.8%
500 to 600 kWh	280	8.6%	550	118.58	121.86	3.28	2.8%
600 to 700 kWh	291	9.0%	649	140.95	144.65	3.70	2.6%
700 to 800 kWh	298	9.2%	749	165.27	169.23	3.96	2.4%
800 to 900 kWh	263	8.1%	848	190.61	194.54	3.93	2.1%
900 to 1000 kWh	225	6.9%	947	217.21	220.77	3.56	1.6%
1000 to 1500 kWh	675	20.8%	1,185	283.95	285.89	1.94	0.7%
1500 to 2000 kWh	156	4.8%	1,670	426.68	423.06	(3.62)	-0.8%
2000 to 3000 kWh	55	1.7%	2,337	626.32	614.16	(12.16)	-1.9%
>= 3000 kWh	10	0.3%	4,167	1,170.75	1,134.67	(36.08)	-3.1%
Total	3,244	100.0%	767	179.21	181.15	1.94	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.17	2.25	0.08	3.7%
25 to 50 kWh	6,730	0.8%	36	8.36	8.66	0.30	3.6%
50 to 75 kWh	9,162	1.0%	61	14.25	14.75	0.50	3.5%
75 to 100 kWh	13,293	1.5%	87	20.16	20.87	0.71	3.5%
100 to 150 kWh	42,548	4.8%	125	29.02	30.03	1.01	3.5%
150 to 200 kWh	61,736	7.0%	173	40.31	41.71	1.40	3.5%
200 to 250 kWh	72,486	8.2%	223	52.00	53.78	1.78	3.4%
250 to 300 kWh	77,280	8.7%	273	64.27	66.40	2.13	3.3%
300 to 350 kWh	76,989	8.7%	326	77.24	79.58	2.34	3.0%
350 to 400 kWh	72,822	8.2%	378	90.96	93.27	2.31	2.5%
400 to 450 kWh	65,248	7.4%	432	105.85	107.87	2.02	1.9%
450 to 500 kWh	57,849	6.5%	486	121.45	122.96	1.51	1.2%
500 to 600 kWh	92,528	10.4%	564	144.38	145.00	0.62	0.4%
600 to 700 kWh	66,335	7.5%	671	176.44	175.72	(0.72)	-0.4%
700 to 800 kWh	45,980	5.2%	778	208.61	206.51	(2.10)	-1.0%
800 to 900 kWh	31,770	3.6%	883	240.26	236.78	(3.48)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	272.49	267.59	(4.90)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	348.01	339.77	(8.24)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	511.69	496.07	(15.62)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	728.79	703.35	(25.44)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,331.94	1,279.41	(52.53)	-3.9%
Total	886,310	100.0%	500	130.00	129.91	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.16	2.23	0.07	3.2%
25 to 50 kWh	6,811	0.8%	40	8.18	8.41	0.23	2.8%
50 to 75 kWh	9,231	1.0%	65	13.46	13.84	0.38	2.8%
75 to 100 kWh	13,372	1.5%	90	18.58	19.10	0.52	2.8%
100 to 150 kWh	42,691	4.8%	129	26.64	27.39	0.75	2.8%
150 to 200 kWh	61,860	7.0%	179	36.96	37.99	1.03	2.8%
200 to 250 kWh	72,568	8.2%	229	47.23	48.52	1.29	2.7%
250 to 300 kWh	77,355	8.7%	277	57.42	58.94	1.52	2.6%
300 to 350 kWh	77,048	8.7%	324	67.65	69.31	1.66	2.5%
350 to 400 kWh	72,869	8.2%	371	78.41	80.05	1.64	2.1%
400 to 450 kWh	65,292	7.4%	417	89.49	90.91	1.42	1.6%
450 to 500 kWh	57,890	6.5%	463	101.07	102.10	1.03	1.0%
500 to 600 kWh	92,594	10.4%	531	118.71	119.02	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	142.97	142.15	(0.82)	-0.6%
700 to 800 kWh	46,010	5.2%	716	167.50	165.52	(1.98)	-1.2%
800 to 900 kWh	31,797	3.6%	811	192.77	189.58	(3.19)	-1.7%
900 to 1000 kWh	21,889	2.5%	904	217.51	213.12	(4.39)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	277.79	270.50	(7.29)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	407.89	394.14	(13.75)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	576.23	553.75	(22.48)	-3.9%
>= 3000 kWh	2,185	0.2%	4,193	1,097.10	1,048.17	(48.93)	-4.5%
Total	887,476	100.0%	473	107.58	107.26	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.17	2.24	0.07	3.2%
25 to 50 kWh	6,812	0.8%	38	8.27	8.53	0.26	3.1%
50 to 75 kWh	9,231	1.0%	63	13.86	14.29	0.43	3.1%
75 to 100 kWh	13,372	1.5%	88	19.37	19.98	0.61	3.1%
100 to 150 kWh	42,691	4.8%	127	27.83	28.71	0.88	3.2%
150 to 200 kWh	61,860	7.0%	176	38.64	39.85	1.21	3.1%
200 to 250 kWh	72,568	8.2%	226	49.62	51.15	1.53	3.1%
250 to 300 kWh	77,355	8.7%	275	60.85	62.67	1.82	3.0%
300 to 350 kWh	77,049	8.7%	325	72.45	74.45	2.00	2.8%
350 to 400 kWh	72,869	8.2%	375	84.69	86.66	1.97	2.3%
400 to 450 kWh	65,292	7.4%	424	97.68	99.39	1.71	1.8%
450 to 500 kWh	57,890	6.5%	474	111.26	112.53	1.27	1.1%
500 to 600 kWh	92,595	10.4%	547	131.55	132.01	0.46	0.3%
600 to 700 kWh	66,389	7.5%	647	159.71	158.94	(0.77)	-0.5%
700 to 800 kWh	46,010	5.2%	747	188.06	186.02	(2.04)	-1.1%
800 to 900 kWh	31,797	3.6%	847	216.53	213.19	(3.34)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	245.01	240.37	(4.64)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	312.92	305.15	(7.77)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	459.81	445.13	(14.68)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	652.55	628.59	(23.96)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,214.73	1,164.00	(50.73)	-4.2%
Total	887,486	100.0%	486	118.77	118.56	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.13	2.20	0.07	3.3%
25 to 50 kWh	2,340	0.7%	35	8.17	8.46	0.29	3.5%
50 to 75 kWh	2,545	0.7%	60	13.90	14.39	0.49	3.5%
75 to 100 kWh	3,127	0.9%	85	19.81	20.50	0.69	3.5%
100 to 150 kWh	9,914	2.9%	125	29.17	30.19	1.02	3.5%
150 to 200 kWh	16,259	4.8%	177	41.20	42.63	1.43	3.5%
200 to 250 kWh	21,694	6.3%	229	53.36	55.18	1.82	3.4%
250 to 300 kWh	25,714	7.5%	282	66.01	68.18	2.17	3.3%
300 to 350 kWh	28,023	8.2%	336	79.47	81.88	2.41	3.0%
350 to 400 kWh	28,003	8.2%	390	93.34	95.81	2.47	2.6%
400 to 450 kWh	26,837	7.8%	446	108.26	110.56	2.30	2.1%
450 to 500 kWh	24,804	7.3%	502	124.30	126.16	1.86	1.5%
500 to 600 kWh	41,374	12.1%	581	147.77	148.73	0.96	0.6%
600 to 700 kWh	31,251	9.1%	691	180.59	180.15	(0.44)	-0.2%
700 to 800 kWh	22,184	6.5%	799	213.31	211.44	(1.87)	-0.9%
800 to 900 kWh	15,593	4.6%	904	244.87	241.60	(3.27)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	276.95	272.26	(4.69)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	350.26	342.30	(7.96)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	511.96	496.78	(15.18)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	723.23	698.61	(24.62)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,314.05	1,262.97	(51.08)	-3.9%
Total	342,053	100.0%	561	145.91	145.76	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.10	2.16	0.06	2.9%
25 to 50 kWh	2,362	0.7%	40	8.16	8.39	0.23	2.8%
50 to 75 kWh	2,571	0.8%	66	13.63	14.01	0.38	2.8%
75 to 100 kWh	3,167	0.9%	91	18.75	19.28	0.53	2.8%
100 to 150 kWh	9,990	2.9%	129	26.60	27.34	0.74	2.8%
150 to 200 kWh	16,318	4.8%	177	36.43	37.44	1.01	2.8%
200 to 250 kWh	21,729	6.3%	224	46.17	47.43	1.26	2.7%
250 to 300 kWh	25,754	7.5%	269	55.78	57.26	1.48	2.7%
300 to 350 kWh	28,046	8.2%	314	65.32	66.97	1.65	2.5%
350 to 400 kWh	28,025	8.2%	359	75.33	77.03	1.70	2.3%
400 to 450 kWh	26,861	7.8%	404	85.72	87.30	1.58	1.8%
450 to 500 kWh	24,821	7.2%	447	96.59	97.85	1.26	1.3%
500 to 600 kWh	41,404	12.1%	514	113.65	114.28	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	137.13	136.74	(0.39)	-0.3%
700 to 800 kWh	22,198	6.5%	695	161.34	159.84	(1.50)	-0.9%
800 to 900 kWh	15,608	4.6%	791	186.74	184.08	(2.66)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	211.36	207.52	(3.84)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	271.17	264.49	(6.68)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	402.84	389.84	(13.00)	-3.2%
2000 to 3000 kWh	1,832	0.5%	2,215	566.27	544.85	(21.42)	-3.8%
>= 3000 kWh	650	0.2%	4,098	1,070.17	1,023.08	(47.09)	-4.4%
Total	342,578	100.0%	503	114.11	113.79	(0.32)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.12	2.18	0.06	2.8%
25 to 50 kWh	2,363	0.7%	37	8.16	8.42	0.26	3.2%
50 to 75 kWh	2,571	0.8%	63	13.77	14.20	0.43	3.1%
75 to 100 kWh	3,167	0.9%	88	19.28	19.89	0.61	3.2%
100 to 150 kWh	9,990	2.9%	127	27.89	28.77	0.88	3.2%
150 to 200 kWh	16,318	4.8%	177	38.82	40.04	1.22	3.1%
200 to 250 kWh	21,729	6.3%	226	49.77	51.31	1.54	3.1%
250 to 300 kWh	25,754	7.5%	276	60.90	62.73	1.83	3.0%
300 to 350 kWh	28,047	8.2%	325	72.40	74.43	2.03	2.8%
350 to 400 kWh	28,025	8.2%	375	84.34	86.43	2.09	2.5%
400 to 450 kWh	26,861	7.8%	425	97.00	98.94	1.94	2.0%
450 to 500 kWh	24,821	7.2%	475	110.45	112.01	1.56	1.4%
500 to 600 kWh	41,405	12.1%	548	130.72	131.51	0.79	0.6%
600 to 700 kWh	31,282	9.1%	647	158.87	158.46	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	187.34	185.65	(1.69)	-0.9%
800 to 900 kWh	15,608	4.6%	847	215.82	212.85	(2.97)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	244.18	239.91	(4.27)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	310.74	303.41	(7.33)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	457.43	443.35	(14.08)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	644.80	621.78	(23.02)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,192.28	1,143.20	(49.08)	-4.1%
Total	342,588	100.0%	531	129.98	129.74	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.20	2.28	0.08	3.6%
25 to 50 kWh	4,116	0.8%	36	8.37	8.66	0.29	3.5%
50 to 75 kWh	6,326	1.2%	62	14.38	14.88	0.50	3.5%
75 to 100 kWh	9,874	1.9%	87	20.26	20.97	0.71	3.5%
100 to 150 kWh	32,110	6.0%	124	28.99	30.00	1.01	3.5%
150 to 200 kWh	45,014	8.5%	172	40.00	41.39	1.39	3.5%
200 to 250 kWh	50,334	9.5%	220	51.43	53.20	1.77	3.4%
250 to 300 kWh	51,100	9.6%	270	63.43	65.53	2.10	3.3%
300 to 350 kWh	48,487	9.1%	320	76.01	78.30	2.29	3.0%
350 to 400 kWh	44,300	8.3%	370	89.50	91.70	2.20	2.5%
400 to 450 kWh	37,833	7.1%	422	104.26	106.05	1.79	1.7%
450 to 500 kWh	32,447	6.1%	474	119.41	120.62	1.21	1.0%
500 to 600 kWh	49,981	9.4%	549	141.76	142.03	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.00	171.90	(1.10)	-0.6%
700 to 800 kWh	22,764	4.3%	757	204.55	202.05	(2.50)	-1.2%
800 to 900 kWh	15,354	2.9%	863	236.42	232.50	(3.92)	-1.7%
900 to 1000 kWh	10,554	2.0%	971	268.95	263.58	(5.37)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	347.12	338.25	(8.87)	-2.6%
1500 to 2000 kWh	5,603	1.1%	1,778	513.23	496.93	(16.30)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	732.38	706.29	(26.09)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,341.82	1,288.48	(53.34)	-4.0%
Total	532,090	100.0%	457	118.95	118.89	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.22	2.29	0.07	3.2%
25 to 50 kWh	4,175	0.8%	40	8.29	8.53	0.24	2.9%
50 to 75 kWh	6,368	1.2%	65	13.43	13.81	0.38	2.8%
75 to 100 kWh	9,913	1.9%	90	18.54	19.06	0.52	2.8%
100 to 150 kWh	32,175	6.0%	129	26.66	27.41	0.75	2.8%
150 to 200 kWh	45,078	8.5%	180	37.14	38.18	1.04	2.8%
200 to 250 kWh	50,380	9.5%	231	47.67	48.97	1.30	2.7%
250 to 300 kWh	51,134	9.6%	280	58.21	59.75	1.54	2.6%
300 to 350 kWh	48,522	9.1%	330	68.98	70.64	1.66	2.4%
350 to 400 kWh	44,324	8.3%	379	80.34	81.95	1.61	2.0%
400 to 450 kWh	37,853	7.1%	427	92.13	93.44	1.31	1.4%
450 to 500 kWh	32,470	6.1%	475	104.51	105.35	0.84	0.8%
500 to 600 kWh	50,016	9.4%	545	123.01	123.01	0.00	0.0%
600 to 700 kWh	34,013	6.4%	641	148.55	147.26	(1.29)	-0.9%
700 to 800 kWh	22,778	4.3%	736	173.99	171.39	(2.60)	-1.5%
800 to 900 kWh	15,366	2.9%	831	199.47	195.53	(3.94)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	224.44	219.22	(5.22)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	285.34	277.01	(8.33)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	412.68	397.95	(14.73)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	583.21	559.85	(23.36)	-4.0%
>= 3000 kWh	1,504	0.3%	4,235	1,109.29	1,059.44	(49.85)	-4.5%
Total	532,714	100.0%	451	102.72	102.38	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.21	2.28	0.07	3.2%
25 to 50 kWh	4,175	0.8%	38	8.33	8.60	0.27	3.2%
50 to 75 kWh	6,368	1.2%	64	13.91	14.35	0.44	3.2%
75 to 100 kWh	9,913	1.9%	89	19.40	20.01	0.61	3.1%
100 to 150 kWh	32,175	6.0%	127	27.83	28.71	0.88	3.2%
150 to 200 kWh	45,078	8.5%	176	38.57	39.78	1.21	3.1%
200 to 250 kWh	50,380	9.5%	225	49.55	51.09	1.54	3.1%
250 to 300 kWh	51,134	9.6%	275	60.82	62.64	1.82	3.0%
300 to 350 kWh	48,522	9.1%	325	72.49	74.47	1.98	2.7%
350 to 400 kWh	44,324	8.3%	375	84.92	86.83	1.91	2.2%
400 to 450 kWh	37,853	7.1%	424	98.20	99.75	1.55	1.6%
450 to 500 kWh	32,470	6.1%	474	111.96	112.99	1.03	0.9%
500 to 600 kWh	50,016	9.4%	547	132.39	132.52	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	160.78	159.59	(1.19)	-0.7%
700 to 800 kWh	22,778	4.3%	747	189.27	186.72	(2.55)	-1.3%
800 to 900 kWh	15,366	2.9%	847	217.95	214.02	(3.93)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	246.71	241.41	(5.30)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	316.24	307.64	(8.60)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	462.96	447.45	(15.51)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	657.83	633.10	(24.73)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,225.79	1,174.19	(51.60)	-4.2%
Total	532,714	100.0%	454	110.81	110.62	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.21	2.28	0.07	3.2%
25 to 50 kWh	240	2.4%	43	9.91	10.26	0.35	3.5%
50 to 75 kWh	249	2.5%	65	15.14	15.66	0.52	3.4%
75 to 100 kWh	235	2.3%	89	21.27	22.01	0.74	3.5%
100 to 150 kWh	398	3.9%	125	29.17	30.18	1.01	3.5%
150 to 200 kWh	319	3.2%	171	39.70	41.08	1.38	3.5%
200 to 250 kWh	324	3.2%	220	51.29	53.06	1.77	3.5%
250 to 300 kWh	327	3.2%	264	61.67	63.73	2.06	3.3%
300 to 350 kWh	346	3.4%	314	73.47	75.87	2.40	3.3%
350 to 400 kWh	425	4.2%	367	86.39	89.09	2.70	3.1%
400 to 450 kWh	456	4.5%	418	98.74	101.74	3.00	3.0%
450 to 500 kWh	491	4.9%	477	113.67	116.74	3.07	2.7%
500 to 600 kWh	996	9.8%	561	136.05	138.98	2.93	2.2%
600 to 700 kWh	954	9.4%	663	164.03	166.51	2.48	1.5%
700 to 800 kWh	915	9.0%	774	195.66	197.26	1.60	0.8%
800 to 900 kWh	728	7.2%	863	221.95	222.67	0.72	0.3%
900 to 1000 kWh	545	5.4%	968	253.10	252.63	(0.47)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	325.49	322.12	(3.37)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	474.55	464.58	(9.97)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	707.33	686.92	(20.41)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,288.73	1,242.13	(46.60)	-3.6%
Total	10,121	100.0%	660	170.50	170.80	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.90	1.96	0.06	3.2%
25 to 50 kWh	240	2.4%	32	6.60	6.79	0.19	2.9%
50 to 75 kWh	250	2.5%	59	12.12	12.46	0.34	2.8%
75 to 100 kWh	235	2.3%	85	17.70	18.16	0.46	2.6%
100 to 150 kWh	400	3.9%	123	25.36	26.05	0.69	2.7%
150 to 200 kWh	320	3.2%	180	37.43	38.35	0.92	2.5%
200 to 250 kWh	325	3.2%	233	48.22	49.46	1.24	2.6%
250 to 300 kWh	328	3.2%	286	59.62	61.07	1.45	2.4%
300 to 350 kWh	347	3.4%	334	69.76	71.40	1.64	2.4%
350 to 400 kWh	426	4.2%	383	79.97	81.83	1.86	2.3%
400 to 450 kWh	456	4.5%	432	90.47	92.50	2.03	2.2%
450 to 500 kWh	492	4.9%	475	100.29	102.30	2.01	2.0%
500 to 600 kWh	997	9.8%	539	114.48	116.55	2.07	1.8%
600 to 700 kWh	955	9.4%	635	136.67	138.56	1.89	1.4%
700 to 800 kWh	917	9.0%	723	157.98	159.48	1.50	0.9%
800 to 900 kWh	728	7.2%	832	184.43	185.35	0.92	0.5%
900 to 1000 kWh	545	5.4%	926	207.37	207.91	0.54	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	267.35	266.17	(1.18)	-0.4%
1500 to 2000 kWh	314	3.1%	1,664	399.80	392.48	(7.32)	-1.8%
2000 to 3000 kWh	115	1.1%	2,254	558.12	542.65	(15.47)	-2.8%
>= 3000 kWh	25	0.2%	3,957	1,015.49	976.12	(39.37)	-3.9%
Total	10,138	100.0%	638	142.38	142.82	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.06	2.12	0.06	2.9%
25 to 50 kWh	240	2.4%	37	8.26	8.52	0.26	3.1%
50 to 75 kWh	250	2.5%	62	13.63	14.06	0.43	3.2%
75 to 100 kWh	235	2.3%	87	19.49	20.10	0.61	3.1%
100 to 150 kWh	400	3.9%	124	27.27	28.12	0.85	3.1%
150 to 200 kWh	320	3.2%	175	38.57	39.72	1.15	3.0%
200 to 250 kWh	325	3.2%	226	49.76	51.26	1.50	3.0%
250 to 300 kWh	328	3.2%	275	60.65	62.40	1.75	2.9%
300 to 350 kWh	347	3.4%	324	71.62	73.64	2.02	2.8%
350 to 400 kWh	426	4.2%	375	83.19	85.46	2.27	2.7%
400 to 450 kWh	456	4.5%	425	94.61	97.13	2.52	2.7%
450 to 500 kWh	492	4.9%	476	106.99	109.53	2.54	2.4%
500 to 600 kWh	997	9.8%	550	125.27	127.77	2.50	2.0%
600 to 700 kWh	955	9.4%	649	150.36	152.54	2.18	1.4%
700 to 800 kWh	917	9.0%	748	176.83	178.38	1.55	0.9%
800 to 900 kWh	728	7.2%	847	203.22	204.04	0.82	0.4%
900 to 1000 kWh	545	5.4%	947	230.24	230.27	0.03	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	296.46	294.18	(2.28)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	437.18	428.53	(8.65)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	632.83	614.89	(17.94)	-2.8%
>= 3000 kWh	25	0.2%	4,175	1,152.11	1,109.12	(42.99)	-3.7%
Total	10,138	100.0%	649	156.42	156.78	0.37	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.71	1.77	0.06	3.5%
25 to 50 kWh	34	1.7%	44	10.21	10.56	0.35	3.4%
50 to 75 kWh	42	2.1%	50	11.64	12.05	0.41	3.5%
75 to 100 kWh	57	2.8%	78	18.23	18.87	0.64	3.5%
100 to 150 kWh	126	6.2%	107	24.83	25.70	0.87	3.5%
150 to 200 kWh	144	7.0%	167	38.91	40.25	1.34	3.4%
200 to 250 kWh	134	6.5%	202	47.06	48.66	1.60	3.4%
250 to 300 kWh	139	6.8%	245	57.25	59.18	1.93	3.4%
300 to 350 kWh	133	6.5%	298	70.06	72.31	2.25	3.2%
350 to 400 kWh	94	4.6%	383	90.84	93.50	2.66	2.9%
400 to 450 kWh	122	6.0%	405	96.55	99.22	2.67	2.8%
450 to 500 kWh	107	5.2%	478	114.62	117.54	2.92	2.5%
500 to 600 kWh	177	8.7%	574	139.95	142.79	2.84	2.0%
600 to 700 kWh	139	6.8%	690	171.08	173.65	2.57	1.5%
700 to 800 kWh	117	5.7%	832	209.53	211.71	2.18	1.0%
800 to 900 kWh	95	4.6%	955	245.83	246.60	0.77	0.3%
900 to 1000 kWh	75	3.7%	1,055	274.48	274.42	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	363.62	360.37	(3.25)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	550.13	538.93	(11.20)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	792.30	769.62	(22.68)	-2.9%
>= 3000 kWh	6	0.3%	3,364	973.79	942.27	(31.52)	-3.2%
Total	2,046	100.0%	560	142.98	143.77	0.78	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.88	1.94	0.06	3.2%
25 to 50 kWh	34	1.7%	32	6.58	6.76	0.18	2.7%
50 to 75 kWh	42	2.1%	71	14.73	15.14	0.41	2.8%
75 to 100 kWh	57	2.8%	95	19.53	20.09	0.56	2.9%
100 to 150 kWh	126	6.2%	146	30.18	30.99	0.81	2.7%
150 to 200 kWh	144	7.0%	186	38.48	39.51	1.03	2.7%
200 to 250 kWh	134	6.5%	247	51.07	52.43	1.36	2.7%
250 to 300 kWh	139	6.8%	305	63.78	65.26	1.48	2.3%
300 to 350 kWh	133	6.5%	345	72.43	74.06	1.63	2.3%
350 to 400 kWh	94	4.6%	366	77.33	78.89	1.56	2.0%
400 to 450 kWh	122	6.0%	444	94.76	96.43	1.67	1.8%
450 to 500 kWh	107	5.2%	472	100.21	102.22	2.01	2.0%
500 to 600 kWh	177	8.7%	520	112.14	113.74	1.60	1.4%
600 to 700 kWh	139	6.8%	605	131.85	133.39	1.54	1.2%
700 to 800 kWh	117	5.7%	663	145.32	146.78	1.46	1.0%
800 to 900 kWh	95	4.6%	735	162.72	163.94	1.22	0.7%
900 to 1000 kWh	75	3.7%	849	192.36	192.30	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,016	233.86	232.87	(0.99)	-0.4%
1500 to 2000 kWh	45	2.2%	1,441	345.98	339.88	(6.10)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	415.20	403.77	(11.43)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,298.89	1,242.40	(56.49)	-4.3%
Total	2,046	100.0%	493	109.25	109.88	0.63	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.79	1.85	0.06	3.4%
25 to 50 kWh	34	1.7%	38	8.38	8.65	0.27	3.2%
50 to 75 kWh	42	2.1%	61	13.19	13.59	0.40	3.0%
75 to 100 kWh	57	2.8%	87	18.88	19.48	0.60	3.2%
100 to 150 kWh	126	6.2%	126	27.51	28.34	0.83	3.0%
150 to 200 kWh	144	7.0%	176	38.70	39.88	1.18	3.0%
200 to 250 kWh	134	6.5%	224	49.06	50.54	1.48	3.0%
250 to 300 kWh	139	6.8%	275	60.52	62.22	1.70	2.8%
300 to 350 kWh	133	6.5%	322	71.25	73.18	1.93	2.7%
350 to 400 kWh	94	4.6%	375	84.09	86.20	2.11	2.5%
400 to 450 kWh	122	6.0%	425	95.66	97.83	2.17	2.3%
450 to 500 kWh	107	5.2%	475	107.41	109.88	2.47	2.3%
500 to 600 kWh	177	8.7%	547	126.06	128.28	2.22	1.8%
600 to 700 kWh	139	6.8%	648	151.51	153.57	2.06	1.4%
700 to 800 kWh	117	5.7%	748	177.47	179.29	1.82	1.0%
800 to 900 kWh	95	4.6%	845	204.39	205.38	0.99	0.5%
900 to 1000 kWh	75	3.7%	952	233.42	233.36	(0.06)	0.0%
1000 to 1500 kWh	182	8.9%	1,186	298.77	296.65	(2.12)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	448.06	439.40	(8.66)	-1.9%
2000 to 3000 kWh	15	0.7%	2,226	603.75	586.69	(17.06)	-2.8%
>= 3000 kWh	6	0.3%	4,173	1,136.34	1,092.34	(44.00)	-3.9%
Total	2,046	100.0%	526	126.13	126.84	0.71	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.14	2.21	0.07	3.3%
25 to 50 kWh	2,150	0.8%	35	8.13	8.42	0.29	3.6%
50 to 75 kWh	2,235	0.8%	60	13.88	14.37	0.49	3.5%
75 to 100 kWh	2,526	0.9%	85	19.85	20.54	0.69	3.5%
100 to 150 kWh	7,229	2.6%	125	29.05	30.06	1.01	3.5%
150 to 200 kWh	10,912	4.0%	178	41.37	42.80	1.43	3.5%
200 to 250 kWh	14,831	5.4%	230	53.66	55.49	1.83	3.4%
250 to 300 kWh	18,178	6.6%	284	66.38	68.56	2.18	3.3%
300 to 350 kWh	20,836	7.6%	338	79.81	82.23	2.42	3.0%
350 to 400 kWh	21,938	8.0%	392	93.62	96.10	2.48	2.6%
400 to 450 kWh	21,849	7.9%	448	108.66	110.97	2.31	2.1%
450 to 500 kWh	20,990	7.6%	505	124.80	126.66	1.86	1.5%
500 to 600 kWh	35,727	13.0%	587	148.94	149.85	0.91	0.6%
600 to 700 kWh	27,471	10.0%	698	182.44	181.92	(0.52)	-0.3%
700 to 800 kWh	19,481	7.1%	810	216.15	214.14	(2.01)	-0.9%
800 to 900 kWh	13,423	4.9%	919	249.22	245.74	(3.48)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	282.32	277.36	(4.96)	-1.8%
1000 to 1500 kWh	17,538	6.4%	1,276	357.31	349.01	(8.30)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	525.88	510.04	(15.84)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	737.56	712.26	(25.30)	-3.4%
>= 3000 kWh	524	0.2%	4,463	1,321.69	1,270.24	(51.45)	-3.9%
Total	274,910	100.0%	581	151.52	151.21	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.10	2.16	0.06	2.9%
25 to 50 kWh	2,170	0.8%	40	8.18	8.41	0.23	2.8%
50 to 75 kWh	2,257	0.8%	66	13.62	14.00	0.38	2.8%
75 to 100 kWh	2,564	0.9%	91	18.72	19.24	0.52	2.8%
100 to 150 kWh	7,304	2.7%	129	26.51	27.24	0.73	2.8%
150 to 200 kWh	10,965	4.0%	176	36.26	37.25	0.99	2.7%
200 to 250 kWh	14,862	5.4%	222	45.99	47.22	1.23	2.7%
250 to 300 kWh	18,215	6.6%	268	55.56	56.99	1.43	2.6%
300 to 350 kWh	20,859	7.6%	312	65.07	66.64	1.57	2.4%
350 to 400 kWh	21,959	8.0%	357	75.14	76.72	1.58	2.1%
400 to 450 kWh	21,872	7.9%	401	85.57	86.96	1.39	1.6%
450 to 500 kWh	21,007	7.6%	445	96.51	97.52	1.01	1.0%
500 to 600 kWh	35,757	13.0%	510	113.43	113.70	0.27	0.2%
600 to 700 kWh	27,496	10.0%	597	136.45	135.62	(0.83)	-0.6%
700 to 800 kWh	19,494	7.1%	685	159.93	157.92	(2.01)	-1.3%
800 to 900 kWh	13,436	4.9%	775	184.18	180.96	(3.22)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	208.03	203.61	(4.42)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	264.81	257.52	(7.29)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	393.01	379.23	(13.78)	-3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	560.56	538.30	(22.26)	-4.0%
>= 3000 kWh	524	0.2%	4,125	1,079.75	1,031.19	(48.56)	-4.5%
Total	275,393	100.0%	507	115.77	115.10	(0.67)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.12	2.19	0.07	3.3%
25 to 50 kWh	2,171	0.8%	37	8.15	8.41	0.26	3.2%
50 to 75 kWh	2,257	0.8%	63	13.75	14.18	0.43	3.1%
75 to 100 kWh	2,564	0.9%	88	19.28	19.89	0.61	3.2%
100 to 150 kWh	7,304	2.7%	127	27.78	28.65	0.87	3.1%
150 to 200 kWh	10,965	4.0%	177	38.82	40.03	1.21	3.1%
200 to 250 kWh	14,862	5.4%	226	49.83	51.36	1.53	3.1%
250 to 300 kWh	18,215	6.6%	276	60.98	62.78	1.80	3.0%
300 to 350 kWh	20,860	7.6%	325	72.45	74.44	1.99	2.7%
350 to 400 kWh	21,959	8.0%	375	84.39	86.42	2.03	2.4%
400 to 450 kWh	21,872	7.9%	425	97.12	98.97	1.85	1.9%
450 to 500 kWh	21,007	7.6%	475	110.66	112.10	1.44	1.3%
500 to 600 kWh	35,757	13.0%	548	131.19	131.78	0.59	0.4%
600 to 700 kWh	27,496	10.0%	647	159.46	158.78	(0.68)	-0.4%
700 to 800 kWh	19,494	7.1%	747	188.05	186.05	(2.00)	-1.1%
800 to 900 kWh	13,436	4.9%	847	216.72	213.37	(3.35)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	245.20	240.51	(4.69)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	311.09	303.29	(7.80)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	459.48	444.67	(14.81)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	649.13	625.35	(23.78)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,200.91	1,150.91	(50.00)	-4.2%
Total	275,402	100.0%	544	133.60	133.11	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.21	2.28	0.07	3.2%
25 to 50 kWh	3,757	0.9%	36	8.36	8.66	0.30	3.6%
50 to 75 kWh	5,463	1.3%	62	14.34	14.84	0.50	3.5%
75 to 100 kWh	7,953	1.9%	87	20.26	20.97	0.71	3.5%
100 to 150 kWh	23,810	5.6%	125	29.09	30.10	1.01	3.5%
150 to 200 kWh	31,122	7.3%	173	40.32	41.72	1.40	3.5%
200 to 250 kWh	34,859	8.2%	222	51.85	53.61	1.76	3.4%
250 to 300 kWh	36,506	8.6%	272	63.79	65.87	2.08	3.3%
300 to 350 kWh	36,502	8.6%	322	75.99	78.25	2.26	3.0%
350 to 400 kWh	34,592	8.1%	372	89.31	91.51	2.20	2.5%
400 to 450 kWh	30,716	7.2%	424	104.06	105.85	1.79	1.7%
450 to 500 kWh	27,255	6.4%	476	119.37	120.57	1.20	1.0%
500 to 600 kWh	43,274	10.2%	552	142.05	142.29	0.24	0.2%
600 to 700 kWh	30,319	7.1%	657	173.74	172.59	(1.15)	-0.7%
700 to 800 kWh	20,701	4.9%	762	205.71	203.14	(2.57)	-1.2%
800 to 900 kWh	14,223	3.3%	869	237.82	233.83	(3.99)	-1.7%
900 to 1000 kWh	9,845	2.3%	977	270.62	265.15	(5.47)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	349.15	340.17	(8.98)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	516.47	500.02	(16.45)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	737.31	710.99	(26.32)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,347.61	1,293.99	(53.62)	-4.0%
Total	426,092	100.0%	488	127.41	127.06	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.21	2.27	0.06	2.7%
25 to 50 kWh	3,800	0.9%	40	8.26	8.50	0.24	2.9%
50 to 75 kWh	5,499	1.3%	65	13.41	13.79	0.38	2.8%
75 to 100 kWh	7,992	1.9%	90	18.47	18.99	0.52	2.8%
100 to 150 kWh	23,869	5.6%	128	26.41	27.15	0.74	2.8%
150 to 200 kWh	31,183	7.3%	178	36.78	37.79	1.01	2.7%
200 to 250 kWh	34,904	8.2%	229	47.31	48.57	1.26	2.7%
250 to 300 kWh	36,540	8.6%	278	57.79	59.24	1.45	2.5%
300 to 350 kWh	36,537	8.6%	328	68.69	70.22	1.53	2.2%
350 to 400 kWh	34,614	8.1%	377	80.18	81.57	1.39	1.7%
400 to 450 kWh	30,734	7.2%	425	92.11	93.10	0.99	1.1%
450 to 500 kWh	27,275	6.4%	473	104.56	105.02	0.46	0.4%
500 to 600 kWh	43,308	10.2%	542	122.99	122.56	(0.43)	-0.3%
600 to 700 kWh	30,341	7.1%	637	148.21	146.54	(1.67)	-1.1%
700 to 800 kWh	20,714	4.9%	731	173.27	170.35	(2.92)	-1.7%
800 to 900 kWh	14,235	3.3%	825	198.48	194.29	(4.19)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	223.24	217.79	(5.45)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	283.98	275.47	(8.51)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	409.43	394.57	(14.86)	-3.6%
2000 to 3000 kWh	3,026	0.7%	2,252	579.77	556.30	(23.47)	-4.0%
>= 3000 kWh	1,351	0.3%	4,206	1,102.30	1,052.37	(49.93)	-4.5%
Total	426,662	100.0%	474	108.78	108.00	(0.78)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.21	2.28	0.07	3.2%
25 to 50 kWh	3,800	0.9%	38	8.31	8.58	0.27	3.2%
50 to 75 kWh	5,499	1.3%	63	13.88	14.32	0.44	3.2%
75 to 100 kWh	7,992	1.9%	88	19.37	19.98	0.61	3.1%
100 to 150 kWh	23,869	5.6%	127	27.75	28.62	0.87	3.1%
150 to 200 kWh	31,183	7.3%	176	38.55	39.75	1.20	3.1%
200 to 250 kWh	34,904	8.2%	225	49.58	51.09	1.51	3.0%
250 to 300 kWh	36,540	8.6%	275	60.79	62.55	1.76	2.9%
300 to 350 kWh	36,537	8.6%	325	72.34	74.24	1.90	2.6%
350 to 400 kWh	34,614	8.1%	375	84.75	86.54	1.79	2.1%
400 to 450 kWh	30,734	7.2%	424	98.09	99.48	1.39	1.4%
450 to 500 kWh	27,275	6.4%	474	111.97	112.80	0.83	0.7%
500 to 600 kWh	43,308	10.2%	547	132.52	132.43	(0.09)	-0.1%
600 to 700 kWh	30,341	7.1%	647	160.98	159.57	(1.41)	-0.9%
700 to 800 kWh	20,714	4.9%	747	189.50	186.75	(2.75)	-1.5%
800 to 900 kWh	14,235	3.3%	847	218.16	214.07	(4.09)	-1.9%
900 to 1000 kWh	9,852	2.3%	948	246.94	241.49	(5.45)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	316.58	307.83	(8.75)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	462.96	447.30	(15.66)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	658.58	633.68	(24.90)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,225.14	1,173.36	(51.78)	-4.2%
Total	426,662	100.0%	481	118.07	117.50	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.67	1.73	0.06	3.6%
25 to 50 kWh	21	2.2%	43	10.07	10.42	0.35	3.5%
50 to 75 kWh	21	2.2%	47	11.01	11.40	0.39	3.5%
75 to 100 kWh	36	3.7%	80	18.57	19.22	0.65	3.5%
100 to 150 kWh	78	8.1%	103	23.95	24.79	0.84	3.5%
150 to 200 kWh	74	7.6%	174	40.60	42.01	1.41	3.5%
200 to 250 kWh	67	6.9%	208	48.68	50.31	1.63	3.3%
250 to 300 kWh	73	7.5%	242	56.70	58.55	1.85	3.3%
300 to 350 kWh	61	6.3%	334	78.36	80.86	2.50	3.2%
350 to 400 kWh	45	4.6%	398	94.50	97.15	2.65	2.8%
400 to 450 kWh	53	5.5%	435	104.51	107.00	2.49	2.4%
450 to 500 kWh	40	4.1%	552	134.31	136.97	2.66	2.0%
500 to 600 kWh	79	8.2%	628	154.97	157.33	2.36	1.5%
600 to 700 kWh	57	5.9%	749	187.78	189.68	1.90	1.0%
700 to 800 kWh	49	5.1%	863	219.87	221.01	1.14	0.5%
800 to 900 kWh	38	3.9%	1,043	274.61	273.19	(1.42)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	299.64	297.69	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	384.95	379.32	(5.63)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	553.35	540.32	(13.03)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	739.13	717.81	(21.32)	-2.9%
>= 3000 kWh	4	0.4%	3,012	870.18	842.19	(27.99)	-3.2%
Total	968	100.0%	527	135.46	135.80	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.61	1.66	0.05	3.1%
25 to 50 kWh	21	2.2%	33	6.75	6.94	0.19	2.8%
50 to 75 kWh	21	2.2%	73	15.17	15.58	0.41	2.7%
75 to 100 kWh	36	3.7%	94	19.32	19.87	0.55	2.8%
100 to 150 kWh	78	8.1%	148	30.71	31.50	0.79	2.6%
150 to 200 kWh	74	7.6%	183	37.91	38.89	0.98	2.6%
200 to 250 kWh	67	6.9%	237	49.21	50.47	1.26	2.6%
250 to 300 kWh	73	7.5%	304	64.21	65.44	1.23	1.9%
300 to 350 kWh	61	6.3%	310	65.93	67.06	1.13	1.7%
350 to 400 kWh	45	4.6%	352	75.44	76.55	1.11	1.5%
400 to 450 kWh	53	5.5%	419	91.28	92.10	0.82	0.9%
450 to 500 kWh	40	4.1%	400	86.21	87.28	1.07	1.2%
500 to 600 kWh	79	8.2%	466	102.32	103.02	0.70	0.7%
600 to 700 kWh	57	5.9%	558	124.69	124.86	0.17	0.1%
700 to 800 kWh	49	5.1%	631	143.27	142.71	(0.56)	-0.4%
800 to 900 kWh	38	3.9%	646	148.31	147.22	(1.09)	-0.7%
900 to 1000 kWh	35	3.6%	763	178.51	176.20	(2.31)	-1.3%
1000 to 1500 kWh	64	6.6%	936	224.43	219.88	(4.55)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	352.53	341.64	(10.89)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	443.73	428.18	(15.55)	-3.5%
>= 3000 kWh	4	0.4%	5,773	1,516.91	1,447.10	(69.81)	-4.6%
Total	968	100.0%	427	97.03	96.61	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.64	1.69	0.05	3.0%
25 to 50 kWh	21	2.2%	38	8.41	8.68	0.27	3.2%
50 to 75 kWh	21	2.2%	60	13.09	13.49	0.40	3.1%
75 to 100 kWh	36	3.7%	87	18.94	19.54	0.60	3.2%
100 to 150 kWh	78	8.1%	126	27.33	28.14	0.81	3.0%
150 to 200 kWh	74	7.6%	179	39.26	40.45	1.19	3.0%
200 to 250 kWh	67	6.9%	223	48.94	50.39	1.45	3.0%
250 to 300 kWh	73	7.5%	273	60.45	62.00	1.55	2.6%
300 to 350 kWh	61	6.3%	322	72.15	73.96	1.81	2.5%
350 to 400 kWh	45	4.6%	375	84.97	86.85	1.88	2.2%
400 to 450 kWh	53	5.5%	427	97.90	99.55	1.65	1.7%
450 to 500 kWh	40	4.1%	476	110.26	112.13	1.87	1.7%
500 to 600 kWh	79	8.2%	547	128.64	130.17	1.53	1.2%
600 to 700 kWh	57	5.9%	654	156.23	157.27	1.04	0.7%
700 to 800 kWh	49	5.1%	747	181.57	181.86	0.29	0.2%
800 to 900 kWh	38	3.9%	844	211.46	210.20	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	239.07	236.95	(2.12)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	304.79	299.70	(5.09)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	452.94	440.98	(11.96)	-2.6%
2000 to 3000 kWh	9	0.9%	2,173	591.43	573.00	(18.43)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,193.55	1,144.64	(48.91)	-4.1%
Total	968	100.0%	477	116.25	116.21	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.23	2.31	0.08	3.6%
25 to 50 kWh	197	2.9%	43	10.03	10.38	0.35	3.5%
50 to 75 kWh	204	3.0%	66	15.45	15.99	0.54	3.5%
75 to 100 kWh	176	2.6%	89	21.32	22.06	0.74	3.5%
100 to 150 kWh	294	4.3%	123	28.70	29.69	0.99	3.4%
150 to 200 kWh	240	3.5%	172	40.15	41.55	1.40	3.5%
200 to 250 kWh	246	3.6%	223	51.95	53.73	1.78	3.4%
250 to 300 kWh	237	3.4%	265	62.11	64.15	2.04	3.3%
300 to 350 kWh	262	3.8%	319	74.80	77.21	2.41	3.2%
350 to 400 kWh	322	4.7%	376	88.65	91.36	2.71	3.1%
400 to 450 kWh	330	4.8%	424	100.13	103.10	2.97	3.0%
450 to 500 kWh	373	5.4%	485	116.01	118.96	2.95	2.5%
500 to 600 kWh	716	10.4%	578	141.25	143.87	2.62	1.9%
600 to 700 kWh	664	9.7%	689	172.41	174.28	1.87	1.1%
700 to 800 kWh	617	9.0%	807	206.95	207.55	0.60	0.3%
800 to 900 kWh	465	6.8%	898	234.46	233.89	(0.57)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	271.82	269.62	(2.20)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	350.28	344.62	(5.66)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	506.01	493.41	(12.60)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	745.74	722.36	(23.38)	-3.1%
>= 3000 kWh	15	0.2%	4,586	1,349.86	1,299.53	(50.33)	-3.7%
Total	6,880	100.0%	628	162.69	162.64	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.90	1.95	0.05	2.6%
25 to 50 kWh	197	2.9%	32	6.60	6.79	0.19	2.9%
50 to 75 kWh	205	3.0%	58	11.97	12.31	0.34	2.8%
75 to 100 kWh	176	2.6%	85	17.73	18.18	0.45	2.5%
100 to 150 kWh	296	4.3%	124	25.60	26.29	0.69	2.7%
150 to 200 kWh	241	3.5%	178	37.11	38.01	0.90	2.4%
200 to 250 kWh	247	3.6%	231	47.89	49.09	1.20	2.5%
250 to 300 kWh	238	3.5%	285	59.55	60.90	1.35	2.3%
300 to 350 kWh	263	3.8%	328	68.66	70.20	1.54	2.2%
350 to 400 kWh	322	4.7%	374	78.52	80.23	1.71	2.2%
400 to 450 kWh	330	4.8%	426	89.67	91.50	1.83	2.0%
450 to 500 kWh	374	5.4%	468	99.23	101.01	1.78	1.8%
500 to 600 kWh	717	10.4%	522	111.95	113.58	1.63	1.5%
600 to 700 kWh	664	9.6%	609	133.28	134.34	1.06	0.8%
700 to 800 kWh	619	9.0%	690	154.04	154.26	0.22	0.1%
800 to 900 kWh	465	6.7%	795	181.67	180.63	(1.04)	-0.6%
900 to 1000 kWh	320	4.6%	871	201.93	199.86	(2.07)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	262.02	256.94	(5.08)	-1.9%
1500 to 2000 kWh	158	2.3%	1,597	396.01	384.16	(11.85)	-3.0%
2000 to 3000 kWh	60	0.9%	2,188	554.05	534.18	(19.87)	-3.6%
>= 3000 kWh	15	0.2%	3,773	977.62	936.36	(41.26)	-4.2%
Total	6,894	100.0%	560	126.94	126.50	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.06	2.13	0.07	3.4%
25 to 50 kWh	197	2.9%	38	8.32	8.58	0.26	3.1%
50 to 75 kWh	205	3.0%	62	13.71	14.14	0.43	3.1%
75 to 100 kWh	176	2.6%	87	19.53	20.13	0.60	3.1%
100 to 150 kWh	296	4.3%	124	27.16	27.99	0.83	3.1%
150 to 200 kWh	241	3.5%	175	38.63	39.78	1.15	3.0%
200 to 250 kWh	247	3.6%	227	49.92	51.41	1.49	3.0%
250 to 300 kWh	238	3.5%	275	60.83	62.53	1.70	2.8%
300 to 350 kWh	263	3.8%	323	71.74	73.71	1.97	2.7%
350 to 400 kWh	322	4.7%	375	83.59	85.80	2.21	2.6%
400 to 450 kWh	330	4.8%	425	94.90	97.31	2.41	2.5%
450 to 500 kWh	374	5.4%	476	107.64	110.00	2.36	2.2%
500 to 600 kWh	717	10.4%	550	126.60	128.73	2.13	1.7%
600 to 700 kWh	664	9.6%	649	152.87	154.34	1.47	1.0%
700 to 800 kWh	619	9.0%	748	180.50	180.91	0.41	0.2%
800 to 900 kWh	465	6.7%	847	208.14	207.33	(0.81)	-0.4%
900 to 1000 kWh	320	4.6%	947	236.89	234.76	(2.13)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	306.21	300.83	(5.38)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	451.19	438.96	(12.23)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	649.90	628.27	(21.63)	-3.3%
>= 3000 kWh	15	0.2%	4,180	1,163.74	1,117.95	(45.79)	-3.9%
Total	6,894	100.0%	593	144.78	144.53	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.94	2.01	0.07	3.6%
25 to 50 kWh	190	0.3%	37	8.63	8.93	0.30	3.5%
50 to 75 kWh	310	0.5%	60	14.04	14.53	0.49	3.5%
75 to 100 kWh	601	0.9%	84	19.66	20.34	0.68	3.5%
100 to 150 kWh	2,685	4.0%	127	29.50	30.53	1.03	3.5%
150 to 200 kWh	5,347	8.0%	175	40.86	42.27	1.41	3.5%
200 to 250 kWh	6,863	10.2%	226	52.70	54.51	1.81	3.4%
250 to 300 kWh	7,536	11.2%	277	65.12	67.27	2.15	3.3%
300 to 350 kWh	7,187	10.7%	330	78.47	80.85	2.38	3.0%
350 to 400 kWh	6,065	9.0%	382	92.34	94.77	2.43	2.6%
400 to 450 kWh	4,988	7.4%	433	106.51	108.78	2.27	2.1%
450 to 500 kWh	3,814	5.7%	485	121.50	123.40	1.90	1.6%
500 to 600 kWh	5,647	8.4%	549	140.36	141.64	1.28	0.9%
600 to 700 kWh	3,780	5.6%	639	167.12	167.35	0.23	0.1%
700 to 800 kWh	2,703	4.0%	725	192.85	192.00	(0.85)	-0.4%
800 to 900 kWh	2,170	3.2%	808	217.97	216.02	(1.95)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	246.00	242.83	(3.17)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	318.46	312.06	(6.40)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	469.42	456.27	(13.15)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	671.86	649.66	(22.20)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,282.10	1,232.58	(49.52)	-3.9%
Total	67,143	100.0%	476	122.97	123.46	0.49	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.20	2.26	0.06	2.7%
25 to 50 kWh	192	0.3%	39	7.94	8.17	0.23	2.9%
50 to 75 kWh	314	0.5%	67	13.69	14.08	0.39	2.8%
75 to 100 kWh	603	0.9%	92	18.91	19.45	0.54	2.9%
100 to 150 kWh	2,686	4.0%	130	26.83	27.60	0.77	2.9%
150 to 200 kWh	5,353	8.0%	179	36.79	37.84	1.05	2.9%
200 to 250 kWh	6,867	10.2%	226	46.57	47.90	1.33	2.9%
250 to 300 kWh	7,539	11.2%	273	56.30	57.91	1.61	2.9%
300 to 350 kWh	7,187	10.7%	320	66.02	67.90	1.88	2.8%
350 to 400 kWh	6,066	9.0%	367	76.00	78.14	2.14	2.8%
400 to 450 kWh	4,989	7.4%	415	86.39	88.79	2.40	2.8%
450 to 500 kWh	3,814	5.7%	463	97.00	99.63	2.63	2.7%
500 to 600 kWh	5,647	8.4%	542	115.06	117.94	2.88	2.5%
600 to 700 kWh	3,786	5.6%	654	142.05	144.90	2.85	2.0%
700 to 800 kWh	2,704	4.0%	770	171.52	173.62	2.10	1.2%
800 to 900 kWh	2,172	3.2%	888	202.52	203.33	0.81	0.4%
900 to 1000 kWh	1,581	2.4%	993	230.57	230.08	(0.49)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	299.86	295.92	(3.94)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	432.92	422.30	(10.62)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	586.73	568.31	(18.42)	-3.1%
>= 3000 kWh	126	0.2%	3,984	1,030.17	989.21	(40.96)	-4.0%
Total	67,185	100.0%	486	107.32	108.40	1.08	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.07	2.13	0.06	2.9%
25 to 50 kWh	192	0.3%	38	8.28	8.55	0.27	3.3%
50 to 75 kWh	314	0.5%	63	13.86	14.30	0.44	3.2%
75 to 100 kWh	603	0.9%	88	19.29	19.90	0.61	3.2%
100 to 150 kWh	2,686	4.0%	129	28.17	29.06	0.89	3.2%
150 to 200 kWh	5,353	8.0%	177	38.83	40.06	1.23	3.2%
200 to 250 kWh	6,867	10.2%	226	49.64	51.21	1.57	3.2%
250 to 300 kWh	7,539	11.2%	275	60.71	62.59	1.88	3.1%
300 to 350 kWh	7,187	10.7%	325	72.25	74.38	2.13	2.9%
350 to 400 kWh	6,066	9.0%	374	84.17	86.46	2.29	2.7%
400 to 450 kWh	4,989	7.4%	424	96.45	98.79	2.34	2.4%
450 to 500 kWh	3,814	5.7%	474	109.25	111.51	2.26	2.1%
500 to 600 kWh	5,648	8.4%	546	127.72	129.80	2.08	1.6%
600 to 700 kWh	3,786	5.6%	647	154.59	156.13	1.54	1.0%
700 to 800 kWh	2,704	4.0%	747	182.18	182.81	0.63	0.3%
800 to 900 kWh	2,172	3.2%	848	210.25	209.68	(0.57)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	238.29	236.46	(1.83)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.17	303.99	(5.18)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	451.19	439.31	(11.88)	-2.6%
2000 to 3000 kWh	399	0.6%	2,317	629.30	608.99	(20.31)	-3.2%
>= 3000 kWh	126	0.2%	4,154	1,156.22	1,110.97	(45.25)	-3.9%
Total	67,186	100.0%	481	115.15	115.93	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.04	2.12	0.08	3.9%
25 to 50 kWh	359	0.3%	36	8.40	8.70	0.30	3.6%
50 to 75 kWh	863	0.8%	63	14.58	15.08	0.50	3.4%
75 to 100 kWh	1,921	1.8%	87	20.24	20.94	0.70	3.5%
100 to 150 kWh	8,300	7.8%	123	28.72	29.72	1.00	3.5%
150 to 200 kWh	13,892	13.1%	168	39.29	40.66	1.37	3.5%
200 to 250 kWh	15,475	14.6%	215	50.50	52.28	1.78	3.5%
250 to 300 kWh	14,594	13.8%	263	62.52	64.70	2.18	3.5%
300 to 350 kWh	11,985	11.3%	313	76.05	78.43	2.38	3.1%
350 to 400 kWh	9,708	9.2%	363	90.17	92.38	2.21	2.5%
400 to 450 kWh	7,117	6.7%	414	105.12	106.91	1.79	1.7%
450 to 500 kWh	5,192	4.9%	462	119.65	120.91	1.26	1.1%
500 to 600 kWh	6,707	6.3%	530	139.93	140.37	0.44	0.3%
600 to 700 kWh	3,672	3.5%	620	166.94	166.26	(0.68)	-0.4%
700 to 800 kWh	2,063	1.9%	706	192.88	191.07	(1.81)	-0.9%
800 to 900 kWh	1,131	1.1%	791	218.70	215.77	(2.93)	-1.3%
900 to 1000 kWh	709	0.7%	881	245.84	241.71	(4.13)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	314.85	307.64	(7.21)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	470.05	455.90	(14.15)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	666.90	643.94	(22.96)	-3.4%
>= 3000 kWh	153	0.1%	4,334	1,290.76	1,239.90	(50.86)	-3.9%
Total	105,998	100.0%	334	84.91	86.04	1.14	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.60	2.67	0.07	2.7%
25 to 50 kWh	375	0.4%	42	8.67	8.91	0.24	2.8%
50 to 75 kWh	869	0.8%	66	13.57	13.96	0.39	2.9%
75 to 100 kWh	1,921	1.8%	91	18.82	19.36	0.54	2.9%
100 to 150 kWh	8,306	7.8%	133	27.38	28.16	0.78	2.8%
150 to 200 kWh	13,895	13.1%	184	37.94	39.04	1.10	2.9%
200 to 250 kWh	15,476	14.6%	235	48.47	49.89	1.42	2.9%
250 to 300 kWh	14,594	13.8%	286	59.27	61.03	1.76	3.0%
300 to 350 kWh	11,985	11.3%	335	69.84	71.92	2.08	3.0%
350 to 400 kWh	9,710	9.2%	385	80.90	83.29	2.39	3.0%
400 to 450 kWh	7,119	6.7%	435	92.23	94.91	2.68	2.9%
450 to 500 kWh	5,195	4.9%	485	104.24	107.11	2.87	2.8%
500 to 600 kWh	6,708	6.3%	561	123.15	125.90	2.75	2.2%
600 to 700 kWh	3,672	3.5%	670	151.33	153.22	1.89	1.2%
700 to 800 kWh	2,064	1.9%	783	181.15	181.77	0.62	0.3%
800 to 900 kWh	1,131	1.1%	899	211.92	211.10	(0.82)	-0.4%
900 to 1000 kWh	709	0.7%	1,009	241.18	238.93	(2.25)	-0.9%
1000 to 1500 kWh	1,290	1.2%	1,255	307.02	301.48	(5.54)	-1.8%
1500 to 2000 kWh	392	0.4%	1,813	456.11	443.07	(13.04)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	628.74	606.94	(21.80)	-3.5%
>= 3000 kWh	153	0.1%	4,490	1,171.63	1,122.39	(49.24)	-4.2%
Total	106,052	100.0%	361	78.33	79.77	1.44	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.32	2.40	0.08	3.4%
25 to 50 kWh	375	0.4%	39	8.54	8.81	0.27	3.2%
50 to 75 kWh	869	0.8%	64	14.07	14.52	0.45	3.2%
75 to 100 kWh	1,921	1.8%	89	19.53	20.15	0.62	3.2%
100 to 150 kWh	8,306	7.8%	128	28.05	28.94	0.89	3.2%
150 to 200 kWh	13,895	13.1%	176	38.62	39.85	1.23	3.2%
200 to 250 kWh	15,476	14.6%	225	49.48	51.09	1.61	3.3%
250 to 300 kWh	14,594	13.8%	274	60.90	62.86	1.96	3.2%
300 to 350 kWh	11,985	11.3%	324	72.95	75.18	2.23	3.1%
350 to 400 kWh	9,710	9.2%	374	85.54	87.84	2.30	2.7%
400 to 450 kWh	7,119	6.7%	424	98.68	100.91	2.23	2.3%
450 to 500 kWh	5,195	4.9%	474	111.94	114.01	2.07	1.8%
500 to 600 kWh	6,708	6.3%	545	131.54	133.14	1.60	1.2%
600 to 700 kWh	3,672	3.5%	645	159.14	159.74	0.60	0.4%
700 to 800 kWh	2,064	1.9%	744	187.01	186.42	(0.59)	-0.3%
800 to 900 kWh	1,131	1.1%	845	215.31	213.43	(1.88)	-0.9%
900 to 1000 kWh	709	0.7%	945	243.51	240.32	(3.19)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	310.93	304.55	(6.38)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	463.08	449.49	(13.59)	-2.9%
2000 to 3000 kWh	230	0.2%	2,366	647.82	625.44	(22.38)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,231.59	1,181.54	(50.05)	-4.1%
Total	106,052	100.0%	347	81.62	82.90	1.29	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.82	1.88	0.06	3.3%
25 to 50 kWh	13	1.2%	45	10.45	10.82	0.37	3.5%
50 to 75 kWh	21	1.9%	53	12.28	12.70	0.42	3.4%
75 to 100 kWh	21	1.9%	76	17.64	18.26	0.62	3.5%
100 to 150 kWh	48	4.5%	113	26.27	27.17	0.90	3.4%
150 to 200 kWh	70	6.5%	159	37.13	38.40	1.27	3.4%
200 to 250 kWh	67	6.2%	195	45.44	47.00	1.56	3.4%
250 to 300 kWh	66	6.1%	248	57.87	59.86	1.99	3.4%
300 to 350 kWh	72	6.7%	268	63.03	65.06	2.03	3.2%
350 to 400 kWh	49	4.5%	370	87.48	90.16	2.68	3.1%
400 to 450 kWh	69	6.4%	383	90.44	93.24	2.80	3.1%
450 to 500 kWh	67	6.2%	434	102.87	105.94	3.07	3.0%
500 to 600 kWh	98	9.1%	531	127.83	131.06	3.23	2.5%
600 to 700 kWh	82	7.6%	649	159.42	162.46	3.04	1.9%
700 to 800 kWh	68	6.3%	810	202.08	205.01	2.93	1.4%
800 to 900 kWh	57	5.3%	895	226.47	228.71	2.24	1.0%
900 to 1000 kWh	40	3.7%	987	252.46	254.07	1.61	0.6%
1000 to 1500 kWh	118	10.9%	1,325	352.05	350.10	(1.95)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	548.52	538.23	(10.29)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	872.07	847.34	(24.73)	-2.8%
>= 3000 kWh	2	0.2%	4,068	1,181.00	1,142.45	(38.55)	-3.3%
Total	1,078	100.0%	589	149.73	150.91	1.17	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.84	2.92	0.08	2.8%
25 to 50 kWh	13	1.2%	31	6.29	6.47	0.18	2.9%
50 to 75 kWh	21	1.9%	70	14.29	14.70	0.41	2.9%
75 to 100 kWh	21	1.9%	97	19.91	20.48	0.57	2.9%
100 to 150 kWh	48	4.5%	143	29.32	30.15	0.83	2.8%
150 to 200 kWh	70	6.5%	189	39.08	40.17	1.09	2.8%
200 to 250 kWh	67	6.2%	256	52.93	54.38	1.45	2.7%
250 to 300 kWh	66	6.1%	306	63.31	65.06	1.75	2.8%
300 to 350 kWh	72	6.7%	375	77.94	79.99	2.05	2.6%
350 to 400 kWh	49	4.5%	379	79.06	81.04	1.98	2.5%
400 to 450 kWh	69	6.4%	464	97.44	99.78	2.34	2.4%
450 to 500 kWh	67	6.2%	516	108.56	111.14	2.58	2.4%
500 to 600 kWh	98	9.1%	563	120.10	122.43	2.33	1.9%
600 to 700 kWh	82	7.6%	638	136.89	139.40	2.51	1.8%
700 to 800 kWh	68	6.3%	687	146.80	149.72	2.92	2.0%
800 to 900 kWh	57	5.3%	796	172.49	175.28	2.79	1.6%
900 to 1000 kWh	40	3.7%	924	204.49	206.39	1.90	0.9%
1000 to 1500 kWh	118	10.9%	1,059	238.96	239.90	0.94	0.4%
1500 to 2000 kWh	30	2.8%	1,453	342.71	339.00	(3.71)	-1.1%
2000 to 3000 kWh	6	0.6%	1,563	372.41	367.15	(5.26)	-1.4%
>= 3000 kWh	2	0.2%	3,400	862.84	833.02	(29.82)	-3.5%
Total	1,078	100.0%	552	120.24	121.82	1.58	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.33	2.40	0.07	3.0%
25 to 50 kWh	13	1.2%	38	8.33	8.60	0.27	3.2%
50 to 75 kWh	21	1.9%	61	13.28	13.70	0.42	3.2%
75 to 100 kWh	21	1.9%	86	18.77	19.36	0.59	3.1%
100 to 150 kWh	48	4.5%	128	27.79	28.66	0.87	3.1%
150 to 200 kWh	70	6.5%	174	38.11	39.28	1.17	3.1%
200 to 250 kWh	67	6.2%	225	49.19	50.69	1.50	3.0%
250 to 300 kWh	66	6.1%	277	60.59	62.46	1.87	3.1%
300 to 350 kWh	72	6.7%	321	70.49	72.53	2.04	2.9%
350 to 400 kWh	49	4.5%	374	83.27	85.60	2.33	2.8%
400 to 450 kWh	69	6.4%	423	93.93	96.50	2.57	2.7%
450 to 500 kWh	67	6.2%	475	105.72	108.54	2.82	2.7%
500 to 600 kWh	98	9.1%	547	123.97	126.76	2.79	2.3%
600 to 700 kWh	82	7.6%	643	148.20	150.98	2.78	1.9%
700 to 800 kWh	68	6.3%	749	174.51	177.43	2.92	1.7%
800 to 900 kWh	57	5.3%	846	199.60	202.12	2.52	1.3%
900 to 1000 kWh	40	3.7%	955	228.48	230.23	1.75	0.8%
1000 to 1500 kWh	118	10.9%	1,192	295.51	295.00	(0.51)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	445.61	438.62	(6.99)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	622.24	607.24	(15.00)	-2.4%
>= 3000 kWh	2	0.2%	3,734	1,021.92	987.73	(34.19)	-3.3%
Total	1,078	100.0%	571	135.00	136.38	1.38	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.11	2.18	0.07	3.3%
25 to 50 kWh	43	1.3%	40	9.37	9.70	0.33	3.5%
50 to 75 kWh	45	1.4%	59	13.74	14.21	0.47	3.4%
75 to 100 kWh	59	1.8%	91	21.14	21.88	0.74	3.5%
100 to 150 kWh	104	3.2%	131	30.48	31.54	1.06	3.5%
150 to 200 kWh	79	2.4%	165	38.34	39.68	1.34	3.5%
200 to 250 kWh	78	2.4%	211	49.21	50.93	1.72	3.5%
250 to 300 kWh	90	2.8%	260	60.50	62.60	2.10	3.5%
300 to 350 kWh	84	2.6%	297	69.32	71.70	2.38	3.4%
350 to 400 kWh	103	3.2%	339	79.37	82.02	2.65	3.3%
400 to 450 kWh	126	3.9%	405	95.11	98.18	3.07	3.2%
450 to 500 kWh	118	3.6%	452	106.31	109.73	3.42	3.2%
500 to 600 kWh	280	8.6%	518	122.74	126.44	3.70	3.0%
600 to 700 kWh	290	8.9%	604	144.88	148.74	3.86	2.7%
700 to 800 kWh	298	9.2%	705	172.30	175.99	3.69	2.1%
800 to 900 kWh	263	8.1%	801	199.79	202.78	2.99	1.5%
900 to 1000 kWh	225	6.9%	891	226.43	228.42	1.99	0.9%
1000 to 1500 kWh	675	20.8%	1,133	298.63	297.74	(0.89)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	442.65	435.36	(7.29)	-1.6%
2000 to 3000 kWh	55	1.7%	2,346	665.43	648.25	(17.18)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,197.05	1,156.03	(41.02)	-3.4%
Total	3,241	100.0%	730	187.10	188.11	1.01	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.93	1.99	0.06	3.1%
25 to 50 kWh	43	1.3%	32	6.61	6.79	0.18	2.7%
50 to 75 kWh	45	1.4%	62	12.77	13.13	0.36	2.8%
75 to 100 kWh	59	1.8%	86	17.62	18.12	0.50	2.8%
100 to 150 kWh	104	3.2%	120	24.67	25.38	0.71	2.9%
150 to 200 kWh	79	2.4%	185	38.38	39.38	1.00	2.6%
200 to 250 kWh	78	2.4%	239	49.26	50.63	1.37	2.8%
250 to 300 kWh	90	2.8%	291	59.82	61.53	1.71	2.9%
300 to 350 kWh	84	2.6%	353	73.21	75.15	1.94	2.6%
350 to 400 kWh	104	3.2%	409	84.50	86.82	2.32	2.7%
400 to 450 kWh	126	3.9%	448	92.59	95.14	2.55	2.8%
450 to 500 kWh	118	3.6%	500	103.63	106.37	2.74	2.6%
500 to 600 kWh	280	8.6%	583	120.97	124.19	3.22	2.7%
600 to 700 kWh	291	9.0%	693	144.41	148.16	3.75	2.6%
700 to 800 kWh	298	9.2%	793	166.15	170.29	4.14	2.5%
800 to 900 kWh	263	8.1%	896	189.29	193.67	4.38	2.3%
900 to 1000 kWh	225	6.9%	1,004	215.12	219.36	4.24	2.0%
1000 to 1500 kWh	675	20.8%	1,237	273.13	276.17	3.04	1.1%
1500 to 2000 kWh	156	4.8%	1,730	403.59	400.82	(2.77)	-0.7%
2000 to 3000 kWh	55	1.7%	2,327	562.59	551.95	(10.64)	-1.9%
>= 3000 kWh	10	0.3%	4,232	1,072.29	1,035.75	(36.54)	-3.4%
Total	3,244	100.0%	804	175.17	177.49	2.32	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.02	2.09	0.07	3.5%
25 to 50 kWh	43	1.3%	36	8.00	8.25	0.25	3.1%
50 to 75 kWh	45	1.4%	61	13.25	13.67	0.42	3.2%
75 to 100 kWh	59	1.8%	88	19.38	20.00	0.62	3.2%
100 to 150 kWh	104	3.2%	125	27.58	28.46	0.88	3.2%
150 to 200 kWh	79	2.4%	175	38.36	39.53	1.17	3.1%
200 to 250 kWh	78	2.4%	225	49.23	50.78	1.55	3.1%
250 to 300 kWh	90	2.8%	275	60.16	62.06	1.90	3.2%
300 to 350 kWh	84	2.6%	325	71.26	73.42	2.16	3.0%
350 to 400 kWh	104	3.2%	374	81.93	84.42	2.49	3.0%
400 to 450 kWh	126	3.9%	426	93.85	96.66	2.81	3.0%
450 to 500 kWh	118	3.6%	476	104.97	108.06	3.09	2.9%
500 to 600 kWh	280	8.6%	550	121.86	125.32	3.46	2.8%
600 to 700 kWh	291	9.0%	649	144.65	148.45	3.80	2.6%
700 to 800 kWh	298	9.2%	749	169.23	173.14	3.91	2.3%
800 to 900 kWh	263	8.1%	848	194.54	198.23	3.69	1.9%
900 to 1000 kWh	225	6.9%	947	220.77	223.89	3.12	1.4%
1000 to 1500 kWh	675	20.8%	1,185	285.89	286.97	1.08	0.4%
1500 to 2000 kWh	156	4.8%	1,670	423.06	418.03	(5.03)	-1.2%
2000 to 3000 kWh	55	1.7%	2,337	614.16	600.25	(13.91)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,134.67	1,095.89	(38.78)	-3.4%
Total	3,244	100.0%	767	181.15	182.82	1.67	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	2.25	(2.99)	-57.1%
25 to 50 kWh	6,730	0.8%	36	6.30	8.66	2.36	37.5%
50 to 75 kWh	9,162	1.0%	61	9.71	14.75	5.04	51.9%
75 to 100 kWh	13,293	1.5%	87	13.50	20.87	7.37	54.6%
100 to 150 kWh	42,548	4.8%	125	19.29	30.03	10.74	55.7%
150 to 200 kWh	61,736	7.0%	173	26.77	41.71	14.94	55.8%
200 to 250 kWh	72,486	8.2%	223	34.67	53.78	19.11	55.1%
250 to 300 kWh	77,280	8.7%	273	43.32	66.40	23.08	53.3%
300 to 350 kWh	76,989	8.7%	326	53.24	79.58	26.34	49.5%
350 to 400 kWh	72,822	8.2%	378	64.89	93.27	28.38	43.7%
400 to 450 kWh	65,248	7.4%	432	79.14	107.87	28.73	36.3%
450 to 500 kWh	57,849	6.5%	486	95.63	122.96	27.33	28.6%
500 to 600 kWh	92,528	10.4%	564	121.69	145.00	23.31	19.2%
600 to 700 kWh	66,335	7.5%	671	159.67	175.72	16.05	10.1%
700 to 800 kWh	45,980	5.2%	778	198.72	206.51	7.79	3.9%
800 to 900 kWh	31,770	3.6%	883	237.67	236.78	(0.89)	-0.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	267.59	(10.00)	-3.6%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	339.77	(31.61)	-8.5%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	496.07	(79.74)	-13.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	703.35	(144.07)	-17.0%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,279.41	(320.65)	-20.0%
Total	886,310	100.0%	500	116.51	129.91	13.40	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	2.23	(3.01)	-57.4%
25 to 50 kWh	6,811	0.8%	40	6.81	8.41	1.60	23.5%
50 to 75 kWh	9,231	1.0%	65	10.37	13.84	3.47	33.5%
75 to 100 kWh	13,372	1.5%	90	14.10	19.10	5.00	35.5%
100 to 150 kWh	42,691	4.8%	129	20.09	27.39	7.30	36.3%
150 to 200 kWh	61,860	7.0%	179	27.85	37.99	10.14	36.4%
200 to 250 kWh	72,568	8.2%	229	35.67	48.52	12.85	36.0%
250 to 300 kWh	77,355	8.7%	277	43.62	58.94	15.32	35.1%
300 to 350 kWh	77,048	8.7%	324	51.97	69.31	17.34	33.4%
350 to 400 kWh	72,869	8.2%	371	61.31	80.05	18.74	30.6%
400 to 450 kWh	65,292	7.4%	417	71.77	90.91	19.14	26.7%
450 to 500 kWh	57,890	6.5%	463	83.75	102.10	18.35	21.9%
500 to 600 kWh	92,594	10.4%	531	103.36	119.02	15.66	15.2%
600 to 700 kWh	66,389	7.5%	623	131.75	142.15	10.40	7.9%
700 to 800 kWh	46,010	5.2%	716	161.50	165.52	4.02	2.5%
800 to 900 kWh	31,797	3.6%	811	192.69	189.58	(3.11)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	223.66	213.12	(10.54)	-4.7%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	270.50	(28.88)	-9.6%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	394.14	(70.32)	-15.1%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	553.75	(127.63)	-18.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,048.17	(300.00)	-22.3%
Total	887,476	100.0%	473	99.59	107.26	7.67	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	2.24	(3.00)	-57.3%
25 to 50 kWh	6,812	0.8%	38	6.56	8.53	1.97	30.0%
50 to 75 kWh	9,231	1.0%	63	10.04	14.29	4.25	42.3%
75 to 100 kWh	13,372	1.5%	88	13.80	19.98	6.18	44.8%
100 to 150 kWh	42,691	4.8%	127	19.69	28.71	9.02	45.8%
150 to 200 kWh	61,860	7.0%	176	27.31	39.85	12.54	45.9%
200 to 250 kWh	72,568	8.2%	226	35.17	51.15	15.98	45.4%
250 to 300 kWh	77,355	8.7%	275	43.47	62.67	19.20	44.2%
300 to 350 kWh	77,049	8.7%	325	52.60	74.45	21.85	41.5%
350 to 400 kWh	72,869	8.2%	375	63.10	86.66	23.56	37.3%
400 to 450 kWh	65,292	7.4%	424	75.46	99.39	23.93	31.7%
450 to 500 kWh	57,890	6.5%	474	89.69	112.53	22.84	25.5%
500 to 600 kWh	92,595	10.4%	547	112.53	132.01	19.48	17.3%
600 to 700 kWh	66,389	7.5%	647	145.72	158.94	13.22	9.1%
700 to 800 kWh	46,010	5.2%	747	180.12	186.02	5.90	3.3%
800 to 900 kWh	31,797	3.6%	847	215.19	213.19	(2.00)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	250.64	240.37	(10.27)	-4.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	305.15	(30.24)	-9.0%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	445.13	(75.02)	-14.4%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	628.59	(135.86)	-17.8%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,164.00	(310.34)	-21.0%
Total	887,486	100.0%	486	108.03	118.56	10.54	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	2.20	(3.04)	-58.0%
25 to 50 kWh	2,340	0.7%	35	6.22	8.46	2.24	36.0%
50 to 75 kWh	2,545	0.7%	60	9.53	14.39	4.86	51.0%
75 to 100 kWh	3,127	0.9%	85	13.34	20.50	7.16	53.7%
100 to 150 kWh	9,914	2.9%	125	19.43	30.19	10.76	55.4%
150 to 200 kWh	16,259	4.8%	177	27.38	42.63	15.25	55.7%
200 to 250 kWh	21,694	6.3%	229	35.56	55.18	19.62	55.2%
250 to 300 kWh	25,714	7.5%	282	44.43	68.18	23.75	53.5%
300 to 350 kWh	28,023	8.2%	336	54.59	81.88	27.29	50.0%
350 to 400 kWh	28,003	8.2%	390	66.15	95.81	29.66	44.8%
400 to 450 kWh	26,837	7.8%	446	79.87	110.56	30.69	38.4%
450 to 500 kWh	24,804	7.3%	502	96.04	126.16	30.12	31.4%
500 to 600 kWh	41,374	12.1%	581	122.20	148.73	26.53	21.7%
600 to 700 kWh	31,251	9.1%	691	160.91	180.15	19.24	12.0%
700 to 800 kWh	22,184	6.5%	799	200.66	211.44	10.78	5.4%
800 to 900 kWh	15,593	4.6%	904	239.57	241.60	2.03	0.8%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	272.26	(7.07)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	342.30	(28.29)	-7.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	496.78	(75.25)	-13.2%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	698.61	(136.76)	-16.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,262.97	(309.05)	-19.7%
Total	342,053	100.0%	561	130.84	145.76	14.91	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	2.16	(3.08)	-58.8%
25 to 50 kWh	2,362	0.7%	40	6.80	8.39	1.59	23.4%
50 to 75 kWh	2,571	0.8%	66	10.55	14.01	3.46	32.8%
75 to 100 kWh	3,167	0.9%	91	14.31	19.28	4.97	34.7%
100 to 150 kWh	9,990	2.9%	129	20.11	27.34	7.23	36.0%
150 to 200 kWh	16,318	4.8%	177	27.46	37.44	9.98	36.3%
200 to 250 kWh	21,729	6.3%	224	34.85	47.43	12.58	36.1%
250 to 300 kWh	25,754	7.5%	269	42.23	57.26	15.03	35.6%
300 to 350 kWh	28,046	8.2%	314	49.81	66.97	17.16	34.5%
350 to 400 kWh	28,025	8.2%	359	58.17	77.03	18.86	32.4%
400 to 450 kWh	26,861	7.8%	404	67.40	87.30	19.90	29.5%
450 to 500 kWh	24,821	7.2%	447	78.01	97.85	19.84	25.4%
500 to 600 kWh	41,404	12.1%	514	96.31	114.28	17.97	18.7%
600 to 700 kWh	31,282	9.1%	603	123.17	136.74	13.57	11.0%
700 to 800 kWh	22,198	6.5%	695	151.93	159.84	7.91	5.2%
800 to 900 kWh	15,608	4.6%	791	182.60	184.08	1.48	0.8%
900 to 1000 kWh	10,708	3.1%	884	213.10	207.52	(5.58)	-2.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	264.49	(23.19)	-8.1%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	389.84	(63.16)	-13.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	544.85	(118.33)	-17.8%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,023.08	(285.95)	-21.8%
Total	342,578	100.0%	503	104.78	113.79	9.01	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	2.18	(3.06)	-58.4%
25 to 50 kWh	2,363	0.7%	37	6.51	8.42	1.91	29.3%
50 to 75 kWh	2,571	0.8%	63	10.04	14.20	4.16	41.4%
75 to 100 kWh	3,167	0.9%	88	13.83	19.89	6.06	43.8%
100 to 150 kWh	9,990	2.9%	127	19.77	28.77	9.00	45.5%
150 to 200 kWh	16,318	4.8%	177	27.42	40.04	12.62	46.0%
200 to 250 kWh	21,729	6.3%	226	35.21	51.31	16.10	45.7%
250 to 300 kWh	25,754	7.5%	276	43.33	62.73	19.40	44.8%
300 to 350 kWh	28,047	8.2%	325	52.20	74.43	22.23	42.6%
350 to 400 kWh	28,025	8.2%	375	62.16	86.43	24.27	39.0%
400 to 450 kWh	26,861	7.8%	425	73.64	98.94	25.30	34.4%
450 to 500 kWh	24,821	7.2%	475	87.03	112.01	24.98	28.7%
500 to 600 kWh	41,405	12.1%	548	109.26	131.51	22.25	20.4%
600 to 700 kWh	31,282	9.1%	647	142.05	158.46	16.41	11.6%
700 to 800 kWh	22,198	6.5%	747	176.31	185.65	9.34	5.3%
800 to 900 kWh	15,608	4.6%	847	211.10	212.85	1.75	0.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	239.91	(6.32)	-2.6%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	303.41	(25.74)	-7.8%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	443.35	(69.20)	-13.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	621.78	(127.55)	-17.0%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,143.20	(297.51)	-20.7%
Total	342,588	100.0%	531	117.78	129.74	11.96	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	2.28	(2.96)	-56.5%
25 to 50 kWh	4,116	0.8%	36	6.28	8.66	2.38	37.9%
50 to 75 kWh	6,326	1.2%	62	9.75	14.88	5.13	52.6%
75 to 100 kWh	9,874	1.9%	87	13.53	20.97	7.44	55.0%
100 to 150 kWh	32,110	6.0%	124	19.26	30.00	10.74	55.8%
150 to 200 kWh	45,014	8.5%	172	26.56	41.39	14.83	55.8%
200 to 250 kWh	50,334	9.5%	220	34.29	53.20	18.91	55.1%
250 to 300 kWh	51,100	9.6%	270	42.79	65.53	22.74	53.1%
300 to 350 kWh	48,487	9.1%	320	52.50	78.30	25.80	49.1%
350 to 400 kWh	44,300	8.3%	370	64.16	91.70	27.54	42.9%
400 to 450 kWh	37,833	7.1%	422	78.80	106.05	27.25	34.6%
450 to 500 kWh	32,447	6.1%	474	95.59	120.62	25.03	26.2%
500 to 600 kWh	49,981	9.4%	549	121.76	142.03	20.27	16.6%
600 to 700 kWh	33,991	6.4%	653	159.53	171.90	12.37	7.8%
700 to 800 kWh	22,764	4.3%	757	198.48	202.05	3.57	1.8%
800 to 900 kWh	15,354	2.9%	863	238.13	232.50	(5.63)	-2.4%
900 to 1000 kWh	10,554	2.0%	971	278.68	263.58	(15.10)	-5.4%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	338.25	(37.86)	-10.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	496.93	(86.10)	-14.8%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	706.29	(149.86)	-17.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,288.48	(327.06)	-20.2%
Total	532,090	100.0%	457	106.63	118.89	12.26	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.29	(2.95)	-56.3%
25 to 50 kWh	4,175	0.8%	40	6.84	8.53	1.69	24.7%
50 to 75 kWh	6,368	1.2%	65	10.32	13.81	3.49	33.8%
75 to 100 kWh	9,913	1.9%	90	14.03	19.06	5.03	35.9%
100 to 150 kWh	32,175	6.0%	129	20.08	27.41	7.33	36.5%
150 to 200 kWh	45,078	8.5%	180	27.97	38.18	10.21	36.5%
200 to 250 kWh	50,380	9.5%	231	36.00	48.97	12.97	36.0%
250 to 300 kWh	51,134	9.6%	280	44.28	59.75	15.47	34.9%
300 to 350 kWh	48,522	9.1%	330	53.19	70.64	17.45	32.8%
350 to 400 kWh	44,324	8.3%	379	63.29	81.95	18.66	29.5%
400 to 450 kWh	37,853	7.1%	427	74.85	93.44	18.59	24.8%
450 to 500 kWh	32,470	6.1%	475	88.20	105.35	17.15	19.4%
500 to 600 kWh	50,016	9.4%	545	109.45	123.01	13.56	12.4%
600 to 700 kWh	34,013	6.4%	641	140.24	147.26	7.02	5.0%
700 to 800 kWh	22,778	4.3%	736	172.09	171.39	(0.70)	-0.4%
800 to 900 kWh	15,366	2.9%	831	204.68	195.53	(9.15)	-4.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	219.22	(17.42)	-7.4%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	277.01	(37.61)	-12.0%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	397.95	(79.00)	-16.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	559.85	(135.16)	-19.4%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,059.44	(307.06)	-22.5%
Total	532,714	100.0%	451	95.71	102.38	6.66	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.28	(2.96)	-56.5%
25 to 50 kWh	4,175	0.8%	38	6.56	8.60	2.04	31.1%
50 to 75 kWh	6,368	1.2%	64	10.03	14.35	4.32	43.1%
75 to 100 kWh	9,913	1.9%	89	13.78	20.01	6.23	45.2%
100 to 150 kWh	32,175	6.0%	127	19.67	28.71	9.04	46.0%
150 to 200 kWh	45,078	8.5%	176	27.26	39.78	12.52	45.9%
200 to 250 kWh	50,380	9.5%	225	35.15	51.09	15.94	45.3%
250 to 300 kWh	51,134	9.6%	275	43.53	62.64	19.11	43.9%
300 to 350 kWh	48,522	9.1%	325	52.84	74.47	21.63	40.9%
350 to 400 kWh	44,324	8.3%	375	63.73	86.83	23.10	36.2%
400 to 450 kWh	37,853	7.1%	424	76.83	99.75	22.92	29.8%
450 to 500 kWh	32,470	6.1%	474	91.90	112.99	21.09	22.9%
500 to 600 kWh	50,016	9.4%	547	115.61	132.52	16.91	14.6%
600 to 700 kWh	34,013	6.4%	647	149.89	159.59	9.70	6.5%
700 to 800 kWh	22,778	4.3%	747	185.29	186.72	1.43	0.8%
800 to 900 kWh	15,366	2.9%	847	221.41	214.02	(7.39)	-3.3%
900 to 1000 kWh	10,561	2.0%	947	257.67	241.41	(16.26)	-6.3%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	307.64	(37.73)	-10.9%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	447.45	(82.55)	-15.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	633.10	(142.52)	-18.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,174.19	(317.08)	-21.3%
Total	532,714	100.0%	454	101.16	110.62	9.46	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	2.28	(3.09)	-57.5%
25 to 50 kWh	240	2.4%	43	7.39	10.26	2.87	38.8%
50 to 75 kWh	249	2.5%	65	10.53	15.66	5.13	48.7%
75 to 100 kWh	235	2.3%	89	14.40	22.01	7.61	52.8%
100 to 150 kWh	398	3.9%	125	19.60	30.18	10.58	54.0%
150 to 200 kWh	319	3.2%	171	26.48	41.08	14.60	55.1%
200 to 250 kWh	324	3.2%	220	34.23	53.06	18.83	55.0%
250 to 300 kWh	327	3.2%	264	41.39	63.73	22.34	54.0%
300 to 350 kWh	346	3.4%	314	49.60	75.87	26.27	53.0%
350 to 400 kWh	425	4.2%	367	58.91	89.09	30.18	51.2%
400 to 450 kWh	456	4.5%	418	67.72	101.74	34.02	50.2%
450 to 500 kWh	491	4.9%	477	80.06	116.74	36.68	45.8%
500 to 600 kWh	996	9.8%	561	100.16	138.98	38.82	38.8%
600 to 700 kWh	954	9.4%	663	127.22	166.51	39.29	30.9%
700 to 800 kWh	915	9.0%	774	160.66	197.26	36.60	22.8%
800 to 900 kWh	728	7.2%	863	190.10	222.67	32.57	17.1%
900 to 1000 kWh	545	5.4%	968	226.40	252.63	26.23	11.6%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	322.12	9.23	2.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	464.58	(32.69)	-6.6%
2000 to 3000 kWh	115	1.1%	2,473	787.55	686.92	(100.63)	-12.8%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,242.13	(271.28)	-17.9%
Total	10,121	100.0%	660	149.80	170.80	21.00	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	1.96	(3.39)	-63.4%
25 to 50 kWh	240	2.4%	32	6.55	6.79	0.24	3.7%
50 to 75 kWh	250	2.5%	59	9.82	12.46	2.64	26.9%
75 to 100 kWh	235	2.3%	85	13.92	18.16	4.24	30.5%
100 to 150 kWh	400	3.9%	123	19.53	26.05	6.52	33.4%
150 to 200 kWh	320	3.2%	180	28.98	38.35	9.37	32.3%
200 to 250 kWh	325	3.2%	233	36.95	49.46	12.51	33.9%
250 to 300 kWh	328	3.2%	286	46.13	61.07	14.94	32.4%
300 to 350 kWh	347	3.4%	334	54.23	71.40	17.17	31.7%
350 to 400 kWh	426	4.2%	383	62.22	81.83	19.61	31.5%
400 to 450 kWh	456	4.5%	432	70.80	92.50	21.70	30.6%
450 to 500 kWh	492	4.9%	475	79.80	102.30	22.50	28.2%
500 to 600 kWh	997	9.8%	539	92.16	116.55	24.39	26.5%
600 to 700 kWh	955	9.4%	635	113.03	138.56	25.53	22.6%
700 to 800 kWh	917	9.0%	723	134.53	159.48	24.95	18.5%
800 to 900 kWh	728	7.2%	832	162.19	185.35	23.16	14.3%
900 to 1000 kWh	545	5.4%	926	185.72	207.91	22.19	11.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	266.17	14.70	5.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	392.48	(19.83)	-4.8%
2000 to 3000 kWh	115	1.1%	2,254	614.68	542.65	(72.03)	-11.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	976.12	(228.72)	-19.0%
Total	10,138	100.0%	638	127.88	142.82	14.94	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	2.12	(3.24)	-60.4%
25 to 50 kWh	240	2.4%	37	6.97	8.52	1.55	22.2%
50 to 75 kWh	250	2.5%	62	10.17	14.06	3.89	38.2%
75 to 100 kWh	235	2.3%	87	14.16	20.10	5.94	41.9%
100 to 150 kWh	400	3.9%	124	19.57	28.12	8.55	43.7%
150 to 200 kWh	320	3.2%	175	27.72	39.72	12.00	43.3%
200 to 250 kWh	325	3.2%	226	35.59	51.26	15.67	44.0%
250 to 300 kWh	328	3.2%	275	43.76	62.40	18.64	42.6%
300 to 350 kWh	347	3.4%	324	51.91	73.64	21.73	41.9%
350 to 400 kWh	426	4.2%	375	60.56	85.46	24.90	41.1%
400 to 450 kWh	456	4.5%	425	69.26	97.13	27.87	40.2%
450 to 500 kWh	492	4.9%	476	79.93	109.53	29.60	37.0%
500 to 600 kWh	997	9.8%	550	96.16	127.77	31.61	32.9%
600 to 700 kWh	955	9.4%	649	120.13	152.54	32.41	27.0%
700 to 800 kWh	917	9.0%	748	147.60	178.38	30.78	20.9%
800 to 900 kWh	728	7.2%	847	176.17	204.04	27.87	15.8%
900 to 1000 kWh	545	5.4%	947	206.06	230.27	24.21	11.7%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	294.18	11.96	4.2%
1500 to 2000 kWh	314	3.1%	1,684	454.79	428.53	(26.26)	-5.8%
2000 to 3000 kWh	115	1.1%	2,364	701.24	614.89	(86.35)	-12.3%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,109.12	(250.01)	-18.4%
Total	10,138	100.0%	649	138.81	156.78	17.97	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.77	(3.52)	-66.5%
25 to 50 kWh	34	1.7%	44	8.24	10.56	2.32	28.2%
50 to 75 kWh	42	2.1%	50	8.91	12.05	3.14	35.2%
75 to 100 kWh	57	2.8%	78	12.80	18.87	6.07	47.4%
100 to 150 kWh	126	6.2%	107	16.96	25.70	8.74	51.5%
150 to 200 kWh	144	7.0%	167	26.20	40.25	14.05	53.6%
200 to 250 kWh	134	6.5%	202	31.53	48.66	17.13	54.3%
250 to 300 kWh	139	6.8%	245	38.52	59.18	20.66	53.6%
300 to 350 kWh	133	6.5%	298	47.89	72.31	24.42	51.0%
350 to 400 kWh	94	4.6%	383	63.56	93.50	29.94	47.1%
400 to 450 kWh	122	6.0%	405	68.62	99.22	30.60	44.6%
450 to 500 kWh	107	5.2%	478	83.22	117.54	34.32	41.2%
500 to 600 kWh	177	8.7%	574	106.29	142.79	36.50	34.3%
600 to 700 kWh	139	6.8%	690	136.02	173.65	37.63	27.7%
700 to 800 kWh	117	5.7%	832	173.18	211.71	38.53	22.2%
800 to 900 kWh	95	4.6%	955	215.84	246.60	30.76	14.3%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.42	27.10	11.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	360.37	9.82	2.8%
1500 to 2000 kWh	45	2.2%	1,977	578.27	538.93	(39.34)	-6.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	769.62	(115.35)	-13.0%
>= 3000 kWh	6	0.3%	3,364	1,117.54	942.27	(175.27)	-15.7%
Total	2,046	100.0%	560	123.98	143.77	19.79	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	1.94	(3.41)	-63.7%
25 to 50 kWh	34	1.7%	32	6.83	6.76	(0.07)	-1.0%
50 to 75 kWh	42	2.1%	71	11.87	15.14	3.27	27.5%
75 to 100 kWh	57	2.8%	95	15.26	20.09	4.83	31.7%
100 to 150 kWh	126	6.2%	146	23.10	30.99	7.89	34.2%
150 to 200 kWh	144	7.0%	186	29.38	39.51	10.13	34.5%
200 to 250 kWh	134	6.5%	247	38.94	52.43	13.49	34.6%
250 to 300 kWh	139	6.8%	305	49.99	65.26	15.27	30.5%
300 to 350 kWh	133	6.5%	345	57.02	74.06	17.04	29.9%
350 to 400 kWh	94	4.6%	366	62.03	78.89	16.86	27.2%
400 to 450 kWh	122	6.0%	444	77.22	96.43	19.21	24.9%
450 to 500 kWh	107	5.2%	472	80.19	102.22	22.03	27.5%
500 to 600 kWh	177	8.7%	520	93.55	113.74	20.19	21.6%
600 to 700 kWh	139	6.8%	605	111.96	133.39	21.43	19.1%
700 to 800 kWh	117	5.7%	663	124.94	146.78	21.84	17.5%
800 to 900 kWh	95	4.6%	735	142.75	163.94	21.19	14.8%
900 to 1000 kWh	75	3.7%	849	177.34	192.30	14.96	8.4%
1000 to 1500 kWh	182	8.9%	1,016	220.54	232.87	12.33	5.6%
1500 to 2000 kWh	45	2.2%	1,441	356.54	339.88	(16.66)	-4.7%
2000 to 3000 kWh	15	0.7%	1,680	458.77	403.77	(55.00)	-12.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,242.40	(348.67)	-21.9%
Total	2,046	100.0%	493	97.20	109.88	12.68	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.85	(3.47)	-65.2%
25 to 50 kWh	34	1.7%	38	7.53	8.65	1.12	14.9%
50 to 75 kWh	42	2.1%	61	10.39	13.59	3.20	30.8%
75 to 100 kWh	57	2.8%	87	14.03	19.48	5.45	38.8%
100 to 150 kWh	126	6.2%	126	20.03	28.34	8.31	41.5%
150 to 200 kWh	144	7.0%	176	27.79	39.88	12.09	43.5%
200 to 250 kWh	134	6.5%	224	35.23	50.54	15.31	43.5%
250 to 300 kWh	139	6.8%	275	44.25	62.22	17.97	40.6%
300 to 350 kWh	133	6.5%	322	52.45	73.18	20.73	39.5%
350 to 400 kWh	94	4.6%	375	62.79	86.20	23.41	37.3%
400 to 450 kWh	122	6.0%	425	72.92	97.83	24.91	34.2%
450 to 500 kWh	107	5.2%	475	81.70	109.88	28.18	34.5%
500 to 600 kWh	177	8.7%	547	99.93	128.28	28.35	28.4%
600 to 700 kWh	139	6.8%	648	124.02	153.57	29.55	23.8%
700 to 800 kWh	117	5.7%	748	149.10	179.29	30.19	20.2%
800 to 900 kWh	95	4.6%	845	179.39	205.38	25.99	14.5%
900 to 1000 kWh	75	3.7%	952	212.33	233.36	21.03	9.9%
1000 to 1500 kWh	182	8.9%	1,186	285.57	296.65	11.08	3.9%
1500 to 2000 kWh	45	2.2%	1,709	467.41	439.40	(28.01)	-6.0%
2000 to 3000 kWh	15	0.7%	2,226	671.87	586.69	(85.18)	-12.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,092.34	(261.97)	-19.3%
Total	2,046	100.0%	526	110.60	126.84	16.24	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	2.21	(3.02)	-57.7%
25 to 50 kWh	2,150	0.8%	35	6.14	8.42	2.28	37.1%
50 to 75 kWh	2,235	0.8%	60	9.47	14.37	4.90	51.7%
75 to 100 kWh	2,526	0.9%	85	13.34	20.54	7.20	54.0%
100 to 150 kWh	7,229	2.6%	125	19.35	30.06	10.71	55.3%
150 to 200 kWh	10,912	4.0%	178	27.49	42.80	15.31	55.7%
200 to 250 kWh	14,831	5.4%	230	35.77	55.49	19.72	55.1%
250 to 300 kWh	18,178	6.6%	284	44.67	68.56	23.89	53.5%
300 to 350 kWh	20,836	7.6%	338	54.78	82.23	27.45	50.1%
350 to 400 kWh	21,938	8.0%	392	66.28	96.10	29.82	45.0%
400 to 450 kWh	21,849	7.9%	448	80.12	110.97	30.85	38.5%
450 to 500 kWh	20,990	7.6%	505	96.44	126.66	30.22	31.3%
500 to 600 kWh	35,727	13.0%	587	123.50	149.85	26.35	21.3%
600 to 700 kWh	27,471	10.0%	698	163.15	181.92	18.77	11.5%
700 to 800 kWh	19,481	7.1%	810	204.20	214.14	9.94	4.9%
800 to 900 kWh	13,423	4.9%	919	245.03	245.74	0.71	0.3%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	277.36	(8.75)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	349.01	(30.51)	-8.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	510.04	(79.56)	-13.5%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	712.26	(141.16)	-16.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,270.24	(311.43)	-19.7%
Total	274,910	100.0%	581	136.82	151.21	14.38	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	2.16	(3.06)	-58.6%
25 to 50 kWh	2,170	0.8%	40	6.74	8.41	1.67	24.8%
50 to 75 kWh	2,257	0.8%	66	10.50	14.00	3.50	33.3%
75 to 100 kWh	2,564	0.9%	91	14.26	19.24	4.98	34.9%
100 to 150 kWh	7,304	2.7%	129	20.06	27.24	7.18	35.8%
150 to 200 kWh	10,965	4.0%	176	27.38	37.25	9.87	36.0%
200 to 250 kWh	14,862	5.4%	222	34.80	47.22	12.42	35.7%
250 to 300 kWh	18,215	6.6%	268	42.24	56.99	14.75	34.9%
300 to 350 kWh	20,859	7.6%	312	49.88	66.64	16.76	33.6%
350 to 400 kWh	21,959	8.0%	357	58.42	76.72	18.30	31.3%
400 to 450 kWh	21,872	7.9%	401	67.89	86.96	19.07	28.1%
450 to 500 kWh	21,007	7.6%	445	78.81	97.52	18.71	23.7%
500 to 600 kWh	35,757	13.0%	510	97.53	113.70	16.17	16.6%
600 to 700 kWh	27,496	10.0%	597	124.68	135.62	10.94	8.8%
700 to 800 kWh	19,494	7.1%	685	153.50	157.92	4.42	2.9%
800 to 900 kWh	13,436	4.9%	775	183.96	180.96	(3.00)	-1.6%
900 to 1000 kWh	9,127	3.3%	865	214.21	203.61	(10.60)	-4.9%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	257.52	(29.19)	-10.2%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	379.23	(71.35)	-15.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	538.30	(126.52)	-19.0%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,031.19	(297.89)	-22.4%
Total	275,393	100.0%	507	108.07	115.10	7.04	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	2.19	(3.04)	-58.1%
25 to 50 kWh	2,171	0.8%	37	6.44	8.41	1.97	30.6%
50 to 75 kWh	2,257	0.8%	63	9.99	14.18	4.19	41.9%
75 to 100 kWh	2,564	0.9%	88	13.80	19.89	6.09	44.1%
100 to 150 kWh	7,304	2.7%	127	19.71	28.65	8.94	45.4%
150 to 200 kWh	10,965	4.0%	177	27.44	40.03	12.59	45.9%
200 to 250 kWh	14,862	5.4%	226	35.29	51.36	16.07	45.5%
250 to 300 kWh	18,215	6.6%	276	43.45	62.78	19.33	44.5%
300 to 350 kWh	20,860	7.6%	325	52.34	74.44	22.10	42.2%
350 to 400 kWh	21,959	8.0%	375	62.35	86.42	24.07	38.6%
400 to 450 kWh	21,872	7.9%	425	74.01	98.97	24.96	33.7%
450 to 500 kWh	21,007	7.6%	475	87.63	112.10	24.47	27.9%
500 to 600 kWh	35,757	13.0%	548	110.52	131.78	21.26	19.2%
600 to 700 kWh	27,496	10.0%	647	143.92	158.78	14.86	10.3%
700 to 800 kWh	19,494	7.1%	747	178.86	186.05	7.19	4.0%
800 to 900 kWh	13,436	4.9%	847	214.51	213.37	(1.14)	-0.5%
900 to 1000 kWh	9,127	3.3%	947	250.18	240.51	(9.67)	-3.9%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	303.29	(29.85)	-9.0%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	444.67	(75.45)	-14.5%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	625.35	(133.84)	-17.6%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,150.91	(304.67)	-20.9%
Total	275,402	100.0%	544	122.40	133.11	10.71	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	2.28	(2.95)	-56.4%
25 to 50 kWh	3,757	0.9%	36	6.24	8.66	2.42	38.8%
50 to 75 kWh	5,463	1.3%	62	9.71	14.84	5.13	52.8%
75 to 100 kWh	7,953	1.9%	87	13.52	20.97	7.45	55.1%
100 to 150 kWh	23,810	5.6%	125	19.32	30.10	10.78	55.8%
150 to 200 kWh	31,122	7.3%	173	26.78	41.72	14.94	55.8%
200 to 250 kWh	34,859	8.2%	222	34.60	53.61	19.01	54.9%
250 to 300 kWh	36,506	8.6%	272	43.13	65.87	22.74	52.7%
300 to 350 kWh	36,502	8.6%	322	52.65	78.25	25.60	48.6%
350 to 400 kWh	34,592	8.1%	372	64.28	91.51	27.23	42.4%
400 to 450 kWh	30,716	7.2%	424	79.03	105.85	26.82	33.9%
450 to 500 kWh	27,255	6.4%	476	96.09	120.57	24.48	25.5%
500 to 600 kWh	43,274	10.2%	552	122.69	142.29	19.60	16.0%
600 to 700 kWh	30,319	7.1%	657	161.02	172.59	11.57	7.2%
700 to 800 kWh	20,701	4.9%	762	200.46	203.14	2.68	1.3%
800 to 900 kWh	14,223	3.3%	869	240.36	233.83	(6.53)	-2.7%
900 to 1000 kWh	9,845	2.3%	977	281.20	265.15	(16.05)	-5.7%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	340.17	(38.86)	-10.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	500.02	(87.54)	-14.9%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	710.99	(151.78)	-17.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,293.99	(329.46)	-20.3%
Total	426,092	100.0%	488	116.48	127.06	10.59	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.27	(2.95)	-56.5%
25 to 50 kWh	3,800	0.9%	40	6.77	8.50	1.73	25.6%
50 to 75 kWh	5,499	1.3%	65	10.28	13.79	3.51	34.1%
75 to 100 kWh	7,992	1.9%	90	13.97	18.99	5.02	35.9%
100 to 150 kWh	23,869	5.6%	128	19.91	27.15	7.24	36.4%
150 to 200 kWh	31,183	7.3%	178	27.76	37.79	10.03	36.1%
200 to 250 kWh	34,904	8.2%	229	35.87	48.57	12.70	35.4%
250 to 300 kWh	36,540	8.6%	278	44.23	59.24	15.01	33.9%
300 to 350 kWh	36,537	8.6%	328	53.45	70.22	16.77	31.4%
350 to 400 kWh	34,614	8.1%	377	63.98	81.57	17.59	27.5%
400 to 450 kWh	30,734	7.2%	425	76.06	93.10	17.04	22.4%
450 to 500 kWh	27,275	6.4%	473	89.88	105.02	15.14	16.8%
500 to 600 kWh	43,308	10.2%	542	111.66	122.56	10.90	9.8%
600 to 700 kWh	30,341	7.1%	637	142.55	146.54	3.99	2.8%
700 to 800 kWh	20,714	4.9%	731	174.02	170.35	(3.67)	-2.1%
800 to 900 kWh	14,235	3.3%	825	206.02	194.29	(11.73)	-5.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	217.79	(19.83)	-8.3%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	275.47	(39.74)	-12.6%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	394.57	(81.04)	-17.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	556.30	(137.14)	-19.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,052.37	(309.30)	-22.7%
Total	426,662	100.0%	474	103.85	108.00	4.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.28	(2.95)	-56.4%
25 to 50 kWh	3,800	0.9%	38	6.51	8.58	2.07	31.8%
50 to 75 kWh	5,499	1.3%	63	9.99	14.32	4.33	43.3%
75 to 100 kWh	7,992	1.9%	88	13.75	19.98	6.23	45.3%
100 to 150 kWh	23,869	5.6%	127	19.61	28.62	9.01	45.9%
150 to 200 kWh	31,183	7.3%	176	27.27	39.75	12.48	45.8%
200 to 250 kWh	34,904	8.2%	225	35.24	51.09	15.85	45.0%
250 to 300 kWh	36,540	8.6%	275	43.68	62.55	18.87	43.2%
300 to 350 kWh	36,537	8.6%	325	53.05	74.24	21.19	39.9%
350 to 400 kWh	34,614	8.1%	375	64.13	86.54	22.41	34.9%
400 to 450 kWh	30,734	7.2%	424	77.54	99.48	21.94	28.3%
450 to 500 kWh	27,275	6.4%	474	92.99	112.80	19.81	21.3%
500 to 600 kWh	43,308	10.2%	547	117.18	132.43	15.25	13.0%
600 to 700 kWh	30,341	7.1%	647	151.79	159.57	7.78	5.1%
700 to 800 kWh	20,714	4.9%	747	187.25	186.75	(0.50)	-0.3%
800 to 900 kWh	14,235	3.3%	847	223.19	214.07	(9.12)	-4.1%
900 to 1000 kWh	9,852	2.3%	948	259.42	241.49	(17.93)	-6.9%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	307.83	(39.30)	-11.3%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	447.30	(84.29)	-15.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	633.68	(144.47)	-18.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,173.36	(319.40)	-21.4%
Total	426,662	100.0%	481	110.14	117.50	7.37	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.73	(3.59)	-67.5%
25 to 50 kWh	21	2.2%	43	7.87	10.42	2.55	32.4%
50 to 75 kWh	21	2.2%	47	8.58	11.40	2.82	32.9%
75 to 100 kWh	36	3.7%	80	13.03	19.22	6.19	47.5%
100 to 150 kWh	78	8.1%	103	16.37	24.79	8.42	51.4%
150 to 200 kWh	74	7.6%	174	27.09	42.01	14.92	55.1%
200 to 250 kWh	67	6.9%	208	32.73	50.31	17.58	53.7%
250 to 300 kWh	73	7.5%	242	38.40	58.55	20.15	52.5%
300 to 350 kWh	61	6.3%	334	53.58	80.86	27.28	50.9%
350 to 400 kWh	45	4.6%	398	66.95	97.15	30.20	45.1%
400 to 450 kWh	53	5.5%	435	76.83	107.00	30.17	39.3%
450 to 500 kWh	40	4.1%	552	102.70	136.97	34.27	33.4%
500 to 600 kWh	79	8.2%	628	123.01	157.33	34.32	27.9%
600 to 700 kWh	57	5.9%	749	155.57	189.68	34.11	21.9%
700 to 800 kWh	49	5.1%	863	189.82	221.01	31.19	16.4%
800 to 900 kWh	38	3.9%	1,043	257.66	273.19	15.53	6.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	297.69	13.86	4.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	379.32	(8.83)	-2.3%
1500 to 2000 kWh	15	1.5%	1,975	596.03	540.32	(55.71)	-9.3%
2000 to 3000 kWh	9	0.9%	2,589	827.09	717.81	(109.28)	-13.2%
>= 3000 kWh	4	0.4%	3,012	997.93	842.19	(155.74)	-15.6%
Total	968	100.0%	527	120.50	135.80	15.30	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.66	(3.58)	-68.3%
25 to 50 kWh	21	2.2%	33	6.65	6.94	0.29	4.4%
50 to 75 kWh	21	2.2%	73	12.42	15.58	3.16	25.4%
75 to 100 kWh	36	3.7%	94	15.12	19.87	4.75	31.4%
100 to 150 kWh	78	8.1%	148	23.73	31.50	7.77	32.7%
150 to 200 kWh	74	7.6%	183	29.17	38.89	9.72	33.3%
200 to 250 kWh	67	6.9%	237	37.88	50.47	12.59	33.2%
250 to 300 kWh	73	7.5%	304	51.99	65.44	13.45	25.9%
300 to 350 kWh	61	6.3%	310	54.07	67.06	12.99	24.0%
350 to 400 kWh	45	4.6%	352	63.23	76.55	13.32	21.1%
400 to 450 kWh	53	5.5%	419	79.51	92.10	12.59	15.8%
450 to 500 kWh	40	4.1%	400	73.24	87.28	14.04	19.2%
500 to 600 kWh	79	8.2%	466	90.46	103.02	12.56	13.9%
600 to 700 kWh	57	5.9%	558	114.28	124.86	10.58	9.3%
700 to 800 kWh	49	5.1%	631	135.93	142.71	6.78	5.0%
800 to 900 kWh	38	3.9%	646	144.39	147.22	2.83	2.0%
900 to 1000 kWh	35	3.6%	763	179.70	176.20	(3.50)	-1.9%
1000 to 1500 kWh	64	6.6%	936	237.47	219.88	(17.59)	-7.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	341.64	(58.18)	-14.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	428.18	(88.58)	-17.1%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,447.10	(441.61)	-23.4%
Total	968	100.0%	427	93.32	96.61	3.30	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.69	(3.59)	-68.0%
25 to 50 kWh	21	2.2%	38	7.26	8.68	1.42	19.6%
50 to 75 kWh	21	2.2%	60	10.50	13.49	2.99	28.5%
75 to 100 kWh	36	3.7%	87	14.07	19.54	5.47	38.9%
100 to 150 kWh	78	8.1%	126	20.05	28.14	8.09	40.3%
150 to 200 kWh	74	7.6%	179	28.13	40.45	12.32	43.8%
200 to 250 kWh	67	6.9%	223	35.30	50.39	15.09	42.7%
250 to 300 kWh	73	7.5%	273	45.19	62.00	16.81	37.2%
300 to 350 kWh	61	6.3%	322	53.83	73.96	20.13	37.4%
350 to 400 kWh	45	4.6%	375	65.09	86.85	21.76	33.4%
400 to 450 kWh	53	5.5%	427	78.17	99.55	21.38	27.4%
450 to 500 kWh	40	4.1%	476	87.97	112.13	24.16	27.5%
500 to 600 kWh	79	8.2%	547	106.73	130.17	23.44	22.0%
600 to 700 kWh	57	5.9%	654	134.93	157.27	22.34	16.6%
700 to 800 kWh	49	5.1%	747	162.88	181.86	18.98	11.7%
800 to 900 kWh	38	3.9%	844	201.03	210.20	9.17	4.6%
900 to 1000 kWh	35	3.6%	948	231.76	236.95	5.19	2.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	299.70	(13.21)	-4.2%
1500 to 2000 kWh	15	1.5%	1,696	497.93	440.98	(56.95)	-11.4%
2000 to 3000 kWh	9	0.9%	2,173	671.92	573.00	(98.92)	-14.7%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,144.64	(298.68)	-20.7%
Total	968	100.0%	477	106.91	116.21	9.30	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.31	(3.05)	-56.9%
25 to 50 kWh	197	2.9%	43	7.47	10.38	2.91	39.0%
50 to 75 kWh	204	3.0%	66	10.69	15.99	5.30	49.6%
75 to 100 kWh	176	2.6%	89	14.46	22.06	7.60	52.6%
100 to 150 kWh	294	4.3%	123	19.33	29.69	10.36	53.6%
150 to 200 kWh	240	3.5%	172	26.77	41.55	14.78	55.2%
200 to 250 kWh	246	3.6%	223	34.73	53.73	19.00	54.7%
250 to 300 kWh	237	3.4%	265	41.88	64.15	22.27	53.2%
300 to 350 kWh	262	3.8%	319	50.66	77.21	26.55	52.4%
350 to 400 kWh	322	4.7%	376	60.67	91.36	30.69	50.6%
400 to 450 kWh	330	4.8%	424	68.88	103.10	34.22	49.7%
450 to 500 kWh	373	5.4%	485	82.51	118.96	36.45	44.2%
500 to 600 kWh	716	10.4%	578	106.00	143.87	37.87	35.7%
600 to 700 kWh	664	9.7%	689	137.36	174.28	36.92	26.9%
700 to 800 kWh	617	9.0%	807	175.85	207.55	31.70	18.0%
800 to 900 kWh	465	6.8%	898	208.29	233.89	25.60	12.3%
900 to 1000 kWh	320	4.7%	1,022	253.38	269.62	16.24	6.4%
1000 to 1500 kWh	731	10.6%	1,282	349.74	344.62	(5.12)	-1.5%
1500 to 2000 kWh	157	2.3%	1,797	543.30	493.41	(49.89)	-9.2%
2000 to 3000 kWh	60	0.9%	2,589	842.61	722.36	(120.25)	-14.3%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,299.53	(295.61)	-18.5%
Total	6,880	100.0%	628	144.39	162.64	18.25	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	1.95	(3.38)	-63.4%
25 to 50 kWh	197	2.9%	32	6.54	6.79	0.25	3.8%
50 to 75 kWh	205	3.0%	58	9.71	12.31	2.60	26.8%
75 to 100 kWh	176	2.6%	85	14.03	18.18	4.15	29.6%
100 to 150 kWh	296	4.3%	124	19.77	26.29	6.52	33.0%
150 to 200 kWh	241	3.5%	178	28.80	38.01	9.21	32.0%
200 to 250 kWh	247	3.6%	231	36.89	49.09	12.20	33.1%
250 to 300 kWh	238	3.5%	285	46.61	60.90	14.29	30.7%
300 to 350 kWh	263	3.8%	328	53.77	70.20	16.43	30.6%
350 to 400 kWh	322	4.7%	374	61.69	80.23	18.54	30.1%
400 to 450 kWh	330	4.8%	426	71.15	91.50	20.35	28.6%
450 to 500 kWh	374	5.4%	468	80.07	101.01	20.94	26.2%
500 to 600 kWh	717	10.4%	522	92.23	113.58	21.35	23.1%
600 to 700 kWh	664	9.6%	609	114.21	134.34	20.13	17.6%
700 to 800 kWh	619	9.0%	690	137.58	154.26	16.68	12.1%
800 to 900 kWh	465	6.7%	795	170.43	180.63	10.20	6.0%
900 to 1000 kWh	320	4.6%	871	195.58	199.86	4.28	2.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	256.94	(14.33)	-5.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	384.16	(58.03)	-13.1%
2000 to 3000 kWh	60	0.9%	2,188	644.50	534.18	(110.32)	-17.1%
>= 3000 kWh	15	0.2%	3,773	1,185.83	936.36	(249.47)	-21.0%
Total	6,894	100.0%	560	119.11	126.50	7.39	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	2.13	(3.21)	-60.1%
25 to 50 kWh	197	2.9%	38	7.00	8.58	1.58	22.6%
50 to 75 kWh	205	3.0%	62	10.20	14.14	3.94	38.6%
75 to 100 kWh	176	2.6%	87	14.25	20.13	5.88	41.3%
100 to 150 kWh	296	4.3%	124	19.55	27.99	8.44	43.2%
150 to 200 kWh	241	3.5%	175	27.78	39.78	12.00	43.2%
200 to 250 kWh	247	3.6%	227	35.81	51.41	15.60	43.6%
250 to 300 kWh	238	3.5%	275	44.25	62.53	18.28	41.3%
300 to 350 kWh	263	3.8%	323	52.21	73.71	21.50	41.2%
350 to 400 kWh	322	4.7%	375	61.18	85.80	24.62	40.2%
400 to 450 kWh	330	4.8%	425	70.01	97.31	27.30	39.0%
450 to 500 kWh	374	5.4%	476	81.29	110.00	28.71	35.3%
500 to 600 kWh	717	10.4%	550	99.12	128.73	29.61	29.9%
600 to 700 kWh	664	9.6%	649	125.80	154.34	28.54	22.7%
700 to 800 kWh	619	9.0%	748	156.72	180.91	24.19	15.4%
800 to 900 kWh	465	6.7%	847	189.41	207.33	17.92	9.5%
900 to 1000 kWh	320	4.6%	947	224.49	234.76	10.27	4.6%
1000 to 1500 kWh	731	10.6%	1,189	310.56	300.83	(9.73)	-3.1%
1500 to 2000 kWh	158	2.3%	1,698	492.91	438.96	(53.95)	-10.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	628.27	(115.28)	-15.5%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,117.95	(272.53)	-19.6%
Total	6,894	100.0%	593	131.71	144.53	12.82	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	2.01	(3.42)	-63.0%
25 to 50 kWh	190	0.3%	37	7.10	8.93	1.83	25.8%
50 to 75 kWh	310	0.5%	60	9.96	14.53	4.57	45.9%
75 to 100 kWh	601	0.9%	84	13.38	20.34	6.96	52.0%
100 to 150 kWh	2,685	4.0%	127	19.66	30.53	10.87	55.3%
150 to 200 kWh	5,347	8.0%	175	27.15	42.27	15.12	55.7%
200 to 250 kWh	6,863	10.2%	226	35.11	54.51	19.40	55.3%
250 to 300 kWh	7,536	11.2%	277	43.87	67.27	23.40	53.3%
300 to 350 kWh	7,187	10.7%	330	54.04	80.85	26.81	49.6%
350 to 400 kWh	6,065	9.0%	382	65.68	94.77	29.09	44.3%
400 to 450 kWh	4,988	7.4%	433	78.75	108.78	30.03	38.1%
450 to 500 kWh	3,814	5.7%	485	93.79	123.40	29.61	31.6%
500 to 600 kWh	5,647	8.4%	549	114.02	141.64	27.62	24.2%
600 to 700 kWh	3,780	5.6%	639	144.68	167.35	22.67	15.7%
700 to 800 kWh	2,703	4.0%	725	175.18	192.00	16.82	9.6%
800 to 900 kWh	2,170	3.2%	808	205.80	216.02	10.22	5.0%
900 to 1000 kWh	1,580	2.4%	901	240.21	242.83	2.62	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	312.06	(18.24)	-5.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	456.27	(62.07)	-12.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	649.66	(120.99)	-15.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,232.58	(299.07)	-19.5%
Total	67,143	100.0%	476	106.37	123.46	17.09	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.26	(3.22)	-58.8%
25 to 50 kWh	192	0.3%	39	7.50	8.17	0.67	8.9%
50 to 75 kWh	314	0.5%	67	10.86	14.08	3.22	29.7%
75 to 100 kWh	603	0.9%	92	14.52	19.45	4.93	34.0%
100 to 150 kWh	2,686	4.0%	130	20.24	27.60	7.36	36.4%
150 to 200 kWh	5,353	8.0%	179	27.63	37.84	10.21	37.0%
200 to 250 kWh	6,867	10.2%	226	34.94	47.90	12.96	37.1%
250 to 300 kWh	7,539	11.2%	273	42.23	57.91	15.68	37.1%
300 to 350 kWh	7,187	10.7%	320	49.58	67.90	18.32	37.0%
350 to 400 kWh	6,066	9.0%	367	57.25	78.14	20.89	36.5%
400 to 450 kWh	4,989	7.4%	415	65.24	88.79	23.55	36.1%
450 to 500 kWh	3,814	5.7%	463	73.63	99.63	26.00	35.3%
500 to 600 kWh	5,647	8.4%	542	88.58	117.94	29.36	33.1%
600 to 700 kWh	3,786	5.6%	654	112.23	144.90	32.67	29.1%
700 to 800 kWh	2,704	4.0%	770	140.69	173.62	32.93	23.4%
800 to 900 kWh	2,172	3.2%	888	174.23	203.33	29.10	16.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	230.08	23.42	11.3%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	295.92	3.86	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	422.30	(38.13)	-8.3%
2000 to 3000 kWh	399	0.6%	2,326	657.28	568.31	(88.97)	-13.5%
>= 3000 kWh	126	0.2%	3,984	1,225.28	989.21	(236.07)	-19.3%
Total	67,185	100.0%	486	91.31	108.40	17.09	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	2.13	(3.32)	-60.9%
25 to 50 kWh	192	0.3%	38	7.30	8.55	1.25	17.1%
50 to 75 kWh	314	0.5%	63	10.41	14.30	3.89	37.4%
75 to 100 kWh	603	0.9%	88	13.95	19.90	5.95	42.7%
100 to 150 kWh	2,686	4.0%	129	19.95	29.06	9.11	45.7%
150 to 200 kWh	5,353	8.0%	177	27.39	40.06	12.67	46.3%
200 to 250 kWh	6,867	10.2%	226	35.02	51.21	16.19	46.2%
250 to 300 kWh	7,539	11.2%	275	43.05	62.59	19.54	45.4%
300 to 350 kWh	7,187	10.7%	325	51.81	74.38	22.57	43.6%
350 to 400 kWh	6,066	9.0%	374	61.46	86.46	25.00	40.7%
400 to 450 kWh	4,989	7.4%	424	72.00	98.79	26.79	37.2%
450 to 500 kWh	3,814	5.7%	474	83.71	111.51	27.80	33.2%
500 to 600 kWh	5,648	8.4%	546	101.30	129.80	28.50	28.1%
600 to 700 kWh	3,786	5.6%	647	128.46	156.13	27.67	21.5%
700 to 800 kWh	2,704	4.0%	747	157.94	182.81	24.87	15.7%
800 to 900 kWh	2,172	3.2%	848	190.02	209.68	19.66	10.3%
900 to 1000 kWh	1,581	2.4%	947	223.45	236.46	13.01	5.8%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	303.99	(7.20)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	439.31	(50.10)	-10.2%
2000 to 3000 kWh	399	0.6%	2,317	713.98	608.99	(104.99)	-14.7%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,110.97	(267.60)	-19.4%
Total	67,186	100.0%	481	98.84	115.93	17.09	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	2.12	(3.16)	-59.8%
25 to 50 kWh	359	0.3%	36	6.68	8.70	2.02	30.2%
50 to 75 kWh	863	0.8%	63	10.03	15.08	5.05	50.3%
75 to 100 kWh	1,921	1.8%	87	13.55	20.94	7.39	54.5%
100 to 150 kWh	8,300	7.8%	123	19.08	29.72	10.64	55.8%
150 to 200 kWh	13,892	13.1%	168	26.06	40.66	14.60	56.0%
200 to 250 kWh	15,475	14.6%	215	33.59	52.28	18.69	55.6%
250 to 300 kWh	14,594	13.8%	263	41.94	64.70	22.76	54.3%
300 to 350 kWh	11,985	11.3%	313	52.04	78.43	26.39	50.7%
350 to 400 kWh	9,708	9.2%	363	63.73	92.38	28.65	45.0%
400 to 450 kWh	7,117	6.7%	414	77.81	106.91	29.10	37.4%
450 to 500 kWh	5,192	4.9%	462	93.01	120.91	27.90	30.0%
500 to 600 kWh	6,707	6.3%	530	115.74	140.37	24.63	21.3%
600 to 700 kWh	3,672	3.5%	620	147.30	166.26	18.96	12.9%
700 to 800 kWh	2,063	1.9%	706	178.62	191.07	12.45	7.0%
800 to 900 kWh	1,131	1.1%	791	210.09	215.77	5.68	2.7%
900 to 1000 kWh	709	0.7%	881	243.70	241.71	(1.99)	-0.8%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	307.64	(21.86)	-6.6%
1500 to 2000 kWh	392	0.4%	1,622	522.76	455.90	(66.86)	-12.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	643.94	(124.25)	-16.2%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,239.90	(305.88)	-19.8%
Total	105,998	100.0%	334	67.05	86.04	18.99	28.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.67	(2.89)	-52.0%
25 to 50 kWh	375	0.4%	42	7.57	8.91	1.34	17.7%
50 to 75 kWh	869	0.8%	66	10.54	13.96	3.42	32.4%
75 to 100 kWh	1,921	1.8%	91	14.26	19.36	5.10	35.8%
100 to 150 kWh	8,306	7.8%	133	20.58	28.16	7.58	36.8%
150 to 200 kWh	13,895	13.1%	184	28.44	39.04	10.60	37.3%
200 to 250 kWh	15,476	14.6%	235	36.30	49.89	13.59	37.4%
250 to 300 kWh	14,594	13.8%	286	44.40	61.03	16.63	37.5%
300 to 350 kWh	11,985	11.3%	335	52.38	71.92	19.54	37.3%
350 to 400 kWh	9,710	9.2%	385	60.84	83.29	22.45	36.9%
400 to 450 kWh	7,119	6.7%	435	69.66	94.91	25.25	36.2%
450 to 500 kWh	5,195	4.9%	485	79.37	107.11	27.74	35.0%
500 to 600 kWh	6,708	6.3%	561	95.22	125.90	30.68	32.2%
600 to 700 kWh	3,672	3.5%	670	121.16	153.22	32.06	26.5%
700 to 800 kWh	2,064	1.9%	783	152.70	181.77	29.07	19.0%
800 to 900 kWh	1,131	1.1%	899	187.87	211.10	23.23	12.4%
900 to 1000 kWh	709	0.7%	1,009	223.11	238.93	15.82	7.1%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	301.48	(3.87)	-1.3%
1500 to 2000 kWh	392	0.4%	1,813	494.87	443.07	(51.80)	-10.5%
2000 to 3000 kWh	230	0.2%	2,459	715.83	606.94	(108.89)	-15.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,122.39	(287.19)	-20.4%
Total	106,052	100.0%	361	63.00	79.77	16.77	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.40	(3.02)	-55.7%
25 to 50 kWh	375	0.4%	39	7.13	8.81	1.68	23.6%
50 to 75 kWh	869	0.8%	64	10.29	14.52	4.23	41.1%
75 to 100 kWh	1,921	1.8%	89	13.90	20.15	6.25	45.0%
100 to 150 kWh	8,306	7.8%	128	19.83	28.94	9.11	45.9%
150 to 200 kWh	13,895	13.1%	176	27.25	39.85	12.60	46.2%
200 to 250 kWh	15,476	14.6%	225	34.94	51.09	16.15	46.2%
250 to 300 kWh	14,594	13.8%	274	43.17	62.86	19.69	45.6%
300 to 350 kWh	11,985	11.3%	324	52.21	75.18	22.97	44.0%
350 to 400 kWh	9,710	9.2%	374	62.28	87.84	25.56	41.0%
400 to 450 kWh	7,119	6.7%	424	73.73	100.91	27.18	36.9%
450 to 500 kWh	5,195	4.9%	474	86.19	114.01	27.82	32.3%
500 to 600 kWh	6,708	6.3%	545	105.48	133.14	27.66	26.2%
600 to 700 kWh	3,672	3.5%	645	134.23	159.74	25.51	19.0%
700 to 800 kWh	2,064	1.9%	744	165.66	186.42	20.76	12.5%
800 to 900 kWh	1,131	1.1%	845	198.98	213.43	14.45	7.3%
900 to 1000 kWh	709	0.7%	945	233.40	240.32	6.92	3.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	304.55	(12.87)	-4.1%
1500 to 2000 kWh	392	0.4%	1,718	508.83	449.49	(59.34)	-11.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	625.44	(116.57)	-15.7%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,181.54	(296.59)	-20.1%
Total	106,052	100.0%	347	65.02	82.90	17.88	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.88	(3.32)	-63.8%
25 to 50 kWh	13	1.2%	45	8.88	10.82	1.94	21.8%
50 to 75 kWh	21	1.9%	53	9.25	12.70	3.45	37.3%
75 to 100 kWh	21	1.9%	76	12.41	18.26	5.85	47.1%
100 to 150 kWh	48	4.5%	113	17.92	27.17	9.25	51.6%
150 to 200 kWh	70	6.5%	159	25.28	38.40	13.12	51.9%
200 to 250 kWh	67	6.2%	195	30.33	47.00	16.67	55.0%
250 to 300 kWh	66	6.1%	248	38.64	59.86	21.22	54.9%
300 to 350 kWh	72	6.7%	268	43.06	65.06	22.00	51.1%
350 to 400 kWh	49	4.5%	370	60.44	90.16	29.72	49.2%
400 to 450 kWh	69	6.4%	383	62.32	93.24	30.92	49.6%
450 to 500 kWh	67	6.2%	434	71.59	105.94	34.35	48.0%
500 to 600 kWh	98	9.1%	531	92.82	131.06	38.24	41.2%
600 to 700 kWh	82	7.6%	649	122.38	162.46	40.08	32.8%
700 to 800 kWh	68	6.3%	810	161.20	205.01	43.81	27.2%
800 to 900 kWh	57	5.3%	895	187.72	228.71	40.99	21.8%
900 to 1000 kWh	40	3.7%	987	215.38	254.07	38.69	18.0%
1000 to 1500 kWh	118	10.9%	1,325	330.16	350.10	19.94	6.0%
1500 to 2000 kWh	30	2.8%	1,978	569.40	538.23	(31.17)	-5.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	847.34	(124.45)	-12.8%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,142.45	(214.32)	-15.8%
Total	1,078	100.0%	589	127.09	150.91	23.81	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	2.92	(2.82)	-49.1%
25 to 50 kWh	13	1.2%	31	7.12	6.47	(0.65)	-9.1%
50 to 75 kWh	21	1.9%	70	11.32	14.70	3.38	29.9%
75 to 100 kWh	21	1.9%	97	15.50	20.48	4.98	32.1%
100 to 150 kWh	48	4.5%	143	22.06	30.15	8.09	36.7%
150 to 200 kWh	70	6.5%	189	29.60	40.17	10.57	35.7%
200 to 250 kWh	67	6.2%	256	40.00	54.38	14.38	36.0%
250 to 300 kWh	66	6.1%	306	47.77	65.06	17.29	36.2%
300 to 350 kWh	72	6.7%	375	59.52	79.99	20.47	34.4%
350 to 400 kWh	49	4.5%	379	60.92	81.04	20.12	33.0%
400 to 450 kWh	69	6.4%	464	75.46	99.78	24.32	32.2%
450 to 500 kWh	67	6.2%	516	84.33	111.14	26.81	31.8%
500 to 600 kWh	98	9.1%	563	96.06	122.43	26.37	27.5%
600 to 700 kWh	82	7.6%	638	110.32	139.40	29.08	26.4%
700 to 800 kWh	68	6.3%	687	116.97	149.72	32.75	28.0%
800 to 900 kWh	57	5.3%	796	141.63	175.28	33.65	23.8%
900 to 1000 kWh	40	3.7%	924	175.28	206.39	31.11	17.7%
1000 to 1500 kWh	118	10.9%	1,059	211.37	239.90	28.53	13.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	339.00	4.10	1.2%
2000 to 3000 kWh	6	0.6%	1,563	371.79	367.15	(4.64)	-1.2%
>= 3000 kWh	2	0.2%	3,400	995.81	833.02	(162.79)	-16.3%
Total	1,078	100.0%	552	100.68	121.82	21.14	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.40	(3.07)	-56.1%
25 to 50 kWh	13	1.2%	38	7.98	8.60	0.62	7.8%
50 to 75 kWh	21	1.9%	61	10.28	13.70	3.42	33.3%
75 to 100 kWh	21	1.9%	86	13.94	19.36	5.42	38.9%
100 to 150 kWh	48	4.5%	128	19.99	28.66	8.67	43.4%
150 to 200 kWh	70	6.5%	174	27.44	39.28	11.84	43.1%
200 to 250 kWh	67	6.2%	225	35.16	50.69	15.53	44.2%
250 to 300 kWh	66	6.1%	277	43.21	62.46	19.25	44.5%
300 to 350 kWh	72	6.7%	321	51.29	72.53	21.24	41.4%
350 to 400 kWh	49	4.5%	374	60.68	85.60	24.92	41.1%
400 to 450 kWh	69	6.4%	423	68.87	96.50	27.63	40.1%
450 to 500 kWh	67	6.2%	475	77.96	108.54	30.58	39.2%
500 to 600 kWh	98	9.1%	547	94.43	126.76	32.33	34.2%
600 to 700 kWh	82	7.6%	643	116.37	150.98	34.61	29.7%
700 to 800 kWh	68	6.3%	749	139.14	177.43	38.29	27.5%
800 to 900 kWh	57	5.3%	846	164.78	202.12	37.34	22.7%
900 to 1000 kWh	40	3.7%	955	195.33	230.23	34.90	17.9%
1000 to 1500 kWh	118	10.9%	1,192	270.77	295.00	24.23	8.9%
1500 to 2000 kWh	30	2.8%	1,715	452.15	438.62	(13.53)	-3.0%
2000 to 3000 kWh	6	0.6%	2,305	671.79	607.24	(64.55)	-9.6%
>= 3000 kWh	2	0.2%	3,734	1,176.29	987.73	(188.56)	-16.0%
Total	1,078	100.0%	571	113.90	136.38	22.48	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	2.18	(3.22)	-59.6%
25 to 50 kWh	43	1.3%	40	7.03	9.70	2.67	38.0%
50 to 75 kWh	45	1.4%	59	9.80	14.21	4.41	45.0%
75 to 100 kWh	59	1.8%	91	14.24	21.88	7.64	53.7%
100 to 150 kWh	104	3.2%	131	20.37	31.54	11.17	54.8%
150 to 200 kWh	79	2.4%	165	25.62	39.68	14.06	54.9%
200 to 250 kWh	78	2.4%	211	32.68	50.93	18.25	55.8%
250 to 300 kWh	90	2.8%	260	40.10	62.60	22.50	56.1%
300 to 350 kWh	84	2.6%	297	46.30	71.70	25.40	54.9%
350 to 400 kWh	103	3.2%	339	53.43	82.02	28.59	53.5%
400 to 450 kWh	126	3.9%	405	64.70	98.18	33.48	51.7%
450 to 500 kWh	118	3.6%	452	72.33	109.73	37.40	51.7%
500 to 600 kWh	280	8.6%	518	85.19	126.44	41.25	48.4%
600 to 700 kWh	290	8.9%	604	104.03	148.74	44.71	43.0%
700 to 800 kWh	298	9.2%	705	129.25	175.99	46.74	36.2%
800 to 900 kWh	263	8.1%	801	157.87	202.78	44.91	28.4%
900 to 1000 kWh	225	6.9%	891	187.97	228.42	40.45	21.5%
1000 to 1500 kWh	675	20.8%	1,133	272.95	297.74	24.79	9.1%
1500 to 2000 kWh	155	4.8%	1,609	450.60	435.36	(15.24)	-3.4%
2000 to 3000 kWh	55	1.7%	2,346	727.49	648.25	(79.24)	-10.9%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,156.03	(234.80)	-16.9%
Total	3,241	100.0%	730	161.26	188.11	26.85	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	1.99	(3.46)	-63.5%
25 to 50 kWh	43	1.3%	32	6.61	6.79	0.18	2.7%
50 to 75 kWh	45	1.4%	62	10.33	13.13	2.80	27.1%
75 to 100 kWh	59	1.8%	86	13.57	18.12	4.55	33.5%
100 to 150 kWh	104	3.2%	120	18.87	25.38	6.51	34.5%
150 to 200 kWh	79	2.4%	185	29.50	39.38	9.88	33.5%
200 to 250 kWh	78	2.4%	239	37.14	50.63	13.49	36.3%
250 to 300 kWh	90	2.8%	291	44.87	61.53	16.66	37.1%
300 to 350 kWh	84	2.6%	353	55.65	75.15	19.50	35.0%
350 to 400 kWh	104	3.2%	409	63.88	86.82	22.94	35.9%
400 to 450 kWh	126	3.9%	448	69.88	95.14	25.26	36.1%
450 to 500 kWh	118	3.6%	500	78.93	106.37	27.44	34.8%
500 to 600 kWh	280	8.6%	583	91.97	124.19	32.22	35.0%
600 to 700 kWh	291	9.0%	693	110.34	148.16	37.82	34.3%
700 to 800 kWh	298	9.2%	793	128.20	170.29	42.09	32.8%
800 to 900 kWh	263	8.1%	896	147.67	193.67	46.00	31.2%
900 to 1000 kWh	225	6.9%	1,004	171.71	219.36	47.65	27.8%
1000 to 1500 kWh	675	20.8%	1,237	230.01	276.17	46.16	20.1%
1500 to 2000 kWh	156	4.8%	1,730	382.39	400.82	18.43	4.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	551.95	(30.01)	-5.2%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,035.75	(197.61)	-16.0%
Total	3,244	100.0%	804	146.53	177.49	30.96	21.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	2.09	(3.33)	-61.4%
25 to 50 kWh	43	1.3%	36	6.82	8.25	1.43	21.0%
50 to 75 kWh	45	1.4%	61	10.06	13.67	3.61	35.9%
75 to 100 kWh	59	1.8%	88	13.90	20.00	6.10	43.9%
100 to 150 kWh	104	3.2%	125	19.62	28.46	8.84	45.1%
150 to 200 kWh	79	2.4%	175	27.56	39.53	11.97	43.4%
200 to 250 kWh	78	2.4%	225	34.91	50.78	15.87	45.5%
250 to 300 kWh	90	2.8%	275	42.49	62.06	19.57	46.1%
300 to 350 kWh	84	2.6%	325	50.96	73.42	22.46	44.1%
350 to 400 kWh	104	3.2%	374	58.65	84.42	25.77	43.9%
400 to 450 kWh	126	3.9%	426	67.28	96.66	29.38	43.7%
450 to 500 kWh	118	3.6%	476	75.62	108.06	32.44	42.9%
500 to 600 kWh	280	8.6%	550	88.58	125.32	36.74	41.5%
600 to 700 kWh	291	9.0%	649	107.19	148.45	41.26	38.5%
700 to 800 kWh	298	9.2%	749	128.72	173.14	44.42	34.5%
800 to 900 kWh	263	8.1%	848	152.77	198.23	45.46	29.8%
900 to 1000 kWh	225	6.9%	947	179.83	223.89	44.06	24.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.97	35.46	14.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	418.03	1.64	0.4%
2000 to 3000 kWh	55	1.7%	2,337	654.94	600.25	(54.69)	-8.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,095.89	(216.20)	-16.5%
Total	3,244	100.0%	767	153.92	182.82	28.90	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.25	(3.02)	-57.3%
25 to 50 kWh	6,730	0.8%	36	6.95	8.66	1.71	24.6%
50 to 75 kWh	9,162	1.0%	61	11.11	14.75	3.64	32.8%
75 to 100 kWh	13,293	1.5%	87	15.50	20.87	5.37	34.6%
100 to 150 kWh	42,548	4.8%	125	22.19	30.03	7.84	35.3%
150 to 200 kWh	61,736	7.0%	173	30.81	41.71	10.90	35.4%
200 to 250 kWh	72,486	8.2%	223	39.91	53.78	13.87	34.8%
250 to 300 kWh	77,280	8.7%	273	49.91	66.40	16.49	33.0%
300 to 350 kWh	76,989	8.7%	326	61.38	79.58	18.20	29.7%
350 to 400 kWh	72,822	8.2%	378	74.86	93.27	18.41	24.6%
400 to 450 kWh	65,248	7.4%	432	91.31	107.87	16.56	18.1%
450 to 500 kWh	57,849	6.5%	486	110.29	122.96	12.67	11.5%
500 to 600 kWh	92,528	10.4%	564	140.23	145.00	4.77	3.4%
600 to 700 kWh	66,335	7.5%	671	183.76	175.72	(8.04)	-4.4%
700 to 800 kWh	45,980	5.2%	778	228.43	206.51	(21.92)	-9.6%
800 to 900 kWh	31,770	3.6%	883	272.93	236.78	(36.15)	-13.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	267.59	(50.94)	-16.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	339.77	(85.86)	-20.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	496.07	(162.97)	-24.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	703.35	(265.77)	-27.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,279.41	(549.01)	-30.0%
Total	886,310	100.0%	500	133.90	129.91	(3.98)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.23	(3.06)	-57.8%
25 to 50 kWh	6,811	0.8%	40	7.59	8.41	0.82	10.8%
50 to 75 kWh	9,231	1.0%	65	11.87	13.84	1.97	16.6%
75 to 100 kWh	13,372	1.5%	90	16.19	19.10	2.91	18.0%
100 to 150 kWh	42,691	4.8%	129	23.11	27.39	4.28	18.5%
150 to 200 kWh	61,860	7.0%	179	32.05	37.99	5.94	18.5%
200 to 250 kWh	72,568	8.2%	229	41.07	48.52	7.45	18.1%
250 to 300 kWh	77,355	8.7%	277	50.26	58.94	8.68	17.3%
300 to 350 kWh	77,048	8.7%	324	59.94	69.31	9.37	15.6%
350 to 400 kWh	72,869	8.2%	371	70.81	80.05	9.24	13.0%
400 to 450 kWh	65,292	7.4%	417	82.98	90.91	7.93	9.6%
450 to 500 kWh	57,890	6.5%	463	96.94	102.10	5.16	5.3%
500 to 600 kWh	92,594	10.4%	531	119.78	119.02	(0.76)	-0.6%
600 to 700 kWh	66,389	7.5%	623	152.79	142.15	(10.64)	-7.0%
700 to 800 kWh	46,010	5.2%	716	187.31	165.52	(21.79)	-11.6%
800 to 900 kWh	31,797	3.6%	811	223.45	189.58	(33.87)	-15.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	213.12	(46.17)	-17.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	270.50	(76.40)	-22.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	394.14	(143.70)	-26.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	553.75	(234.92)	-29.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,048.17	(511.54)	-32.8%
Total	887,476	100.0%	473	115.26	107.26	(8.00)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.24	(3.04)	-57.6%
25 to 50 kWh	6,812	0.8%	38	7.27	8.53	1.26	17.3%
50 to 75 kWh	9,231	1.0%	63	11.49	14.29	2.80	24.4%
75 to 100 kWh	13,372	1.5%	88	15.85	19.98	4.13	26.1%
100 to 150 kWh	42,691	4.8%	127	22.65	28.71	6.06	26.8%
150 to 200 kWh	61,860	7.0%	176	31.43	39.85	8.42	26.8%
200 to 250 kWh	72,568	8.2%	226	40.49	51.15	10.66	26.3%
250 to 300 kWh	77,355	8.7%	275	50.08	62.67	12.59	25.1%
300 to 350 kWh	77,049	8.7%	325	60.66	74.45	13.79	22.7%
350 to 400 kWh	72,869	8.2%	375	72.83	86.66	13.83	19.0%
400 to 450 kWh	65,292	7.4%	424	87.15	99.39	12.24	14.0%
450 to 500 kWh	57,890	6.5%	474	103.62	112.53	8.91	8.6%
500 to 600 kWh	92,595	10.4%	547	130.01	132.01	2.00	1.5%
600 to 700 kWh	66,389	7.5%	647	168.28	158.94	(9.34)	-5.6%
700 to 800 kWh	46,010	5.2%	747	207.88	186.02	(21.86)	-10.5%
800 to 900 kWh	31,797	3.6%	847	248.20	213.19	(35.01)	-14.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	240.37	(48.56)	-16.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	305.15	(81.13)	-21.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	445.13	(153.33)	-25.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	628.59	(250.36)	-28.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,164.00	(530.31)	-31.3%
Total	887,486	100.0%	486	124.55	118.56	(5.99)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.20	(3.07)	-58.3%
25 to 50 kWh	2,340	0.7%	35	6.82	8.46	1.64	24.0%
50 to 75 kWh	2,545	0.7%	60	10.90	14.39	3.49	32.0%
75 to 100 kWh	3,127	0.9%	85	15.31	20.50	5.19	33.9%
100 to 150 kWh	9,914	2.9%	125	22.34	30.19	7.85	35.1%
150 to 200 kWh	16,259	4.8%	177	31.51	42.63	11.12	35.3%
200 to 250 kWh	21,694	6.3%	229	40.94	55.18	14.24	34.8%
250 to 300 kWh	25,714	7.5%	282	51.18	68.18	17.00	33.2%
300 to 350 kWh	28,023	8.2%	336	62.92	81.88	18.96	30.1%
350 to 400 kWh	28,003	8.2%	390	76.28	95.81	19.53	25.6%
400 to 450 kWh	26,837	7.8%	446	92.14	110.56	18.42	20.0%
450 to 500 kWh	24,804	7.3%	502	110.78	126.16	15.38	13.9%
500 to 600 kWh	41,374	12.1%	581	140.85	148.73	7.88	5.6%
600 to 700 kWh	31,251	9.1%	691	185.24	180.15	(5.09)	-2.7%
700 to 800 kWh	22,184	6.5%	799	230.74	211.44	(19.30)	-8.4%
800 to 900 kWh	15,593	4.6%	904	275.20	241.60	(33.60)	-12.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	272.26	(48.36)	-15.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	342.30	(82.52)	-19.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	496.78	(158.04)	-24.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	698.61	(256.88)	-26.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,262.97	(533.58)	-29.7%
Total	342,053	100.0%	561	150.40	145.76	(4.64)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.16	(3.12)	-59.1%
25 to 50 kWh	2,362	0.7%	40	7.58	8.39	0.81	10.7%
50 to 75 kWh	2,571	0.8%	66	12.07	14.01	1.94	16.1%
75 to 100 kWh	3,167	0.9%	91	16.42	19.28	2.86	17.4%
100 to 150 kWh	9,990	2.9%	129	23.13	27.34	4.21	18.2%
150 to 200 kWh	16,318	4.8%	177	31.61	37.44	5.83	18.4%
200 to 250 kWh	21,729	6.3%	224	40.12	47.43	7.31	18.2%
250 to 300 kWh	25,754	7.5%	269	48.65	57.26	8.61	17.7%
300 to 350 kWh	28,046	8.2%	314	57.41	66.97	9.56	16.7%
350 to 400 kWh	28,025	8.2%	359	67.12	77.03	9.91	14.8%
400 to 450 kWh	26,861	7.8%	404	77.87	87.30	9.43	12.1%
450 to 500 kWh	24,821	7.2%	447	90.24	97.85	7.61	8.4%
500 to 600 kWh	41,404	12.1%	514	111.55	114.28	2.73	2.4%
600 to 700 kWh	31,282	9.1%	603	142.82	136.74	(6.08)	-4.3%
700 to 800 kWh	22,198	6.5%	695	176.23	159.84	(16.39)	-9.3%
800 to 900 kWh	15,608	4.6%	791	211.78	184.08	(27.70)	-13.1%
900 to 1000 kWh	10,708	3.1%	884	247.10	207.52	(39.58)	-16.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	264.49	(68.93)	-20.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	389.84	(134.82)	-25.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	544.85	(222.83)	-29.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,023.08	(491.42)	-32.4%
Total	342,578	100.0%	503	121.29	113.79	(7.50)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.18	(3.09)	-58.6%
25 to 50 kWh	2,363	0.7%	37	7.20	8.42	1.22	16.9%
50 to 75 kWh	2,571	0.8%	63	11.48	14.20	2.72	23.7%
75 to 100 kWh	3,167	0.9%	88	15.87	19.89	4.02	25.3%
100 to 150 kWh	9,990	2.9%	127	22.74	28.77	6.03	26.5%
150 to 200 kWh	16,318	4.8%	177	31.56	40.04	8.48	26.9%
200 to 250 kWh	21,729	6.3%	226	40.53	51.31	10.78	26.6%
250 to 300 kWh	25,754	7.5%	276	49.92	62.73	12.81	25.7%
300 to 350 kWh	28,047	8.2%	325	60.17	74.43	14.26	23.7%
350 to 400 kWh	28,025	8.2%	375	71.70	86.43	14.73	20.5%
400 to 450 kWh	26,861	7.8%	425	85.01	98.94	13.93	16.4%
450 to 500 kWh	24,821	7.2%	475	100.51	112.01	11.50	11.4%
500 to 600 kWh	41,405	12.1%	548	126.21	131.51	5.30	4.2%
600 to 700 kWh	31,282	9.1%	647	164.04	158.46	(5.58)	-3.4%
700 to 800 kWh	22,198	6.5%	747	203.50	185.65	(17.85)	-8.8%
800 to 900 kWh	15,608	4.6%	847	243.51	212.85	(30.66)	-12.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	239.91	(43.97)	-15.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	303.41	(75.73)	-20.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	443.35	(146.43)	-24.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	621.78	(239.86)	-27.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,143.20	(512.53)	-31.0%
Total	342,588	100.0%	531	135.81	129.74	(6.06)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.28	(2.97)	-56.6%
25 to 50 kWh	4,116	0.8%	36	6.92	8.66	1.74	25.1%
50 to 75 kWh	6,326	1.2%	62	11.17	14.88	3.71	33.2%
75 to 100 kWh	9,874	1.9%	87	15.54	20.97	5.43	34.9%
100 to 150 kWh	32,110	6.0%	124	22.15	30.00	7.85	35.4%
150 to 200 kWh	45,014	8.5%	172	30.57	41.39	10.82	35.4%
200 to 250 kWh	50,334	9.5%	220	39.48	53.20	13.72	34.8%
250 to 300 kWh	51,100	9.6%	270	49.30	65.53	16.23	32.9%
300 to 350 kWh	48,487	9.1%	320	60.53	78.30	17.77	29.4%
350 to 400 kWh	44,300	8.3%	370	74.03	91.70	17.67	23.9%
400 to 450 kWh	37,833	7.1%	422	90.92	106.05	15.13	16.6%
450 to 500 kWh	32,447	6.1%	474	110.24	120.62	10.38	9.4%
500 to 600 kWh	49,981	9.4%	549	140.28	142.03	1.75	1.2%
600 to 700 kWh	33,991	6.4%	653	183.55	171.90	(11.65)	-6.3%
700 to 800 kWh	22,764	4.3%	757	228.06	202.05	(26.01)	-11.4%
800 to 900 kWh	15,354	2.9%	863	273.34	232.50	(40.84)	-14.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	263.58	(56.07)	-17.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	338.25	(92.64)	-21.5%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	496.93	(170.22)	-25.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	706.29	(272.69)	-27.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,288.48	(557.54)	-30.2%
Total	532,090	100.0%	457	122.53	118.89	(3.63)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.29	(2.99)	-56.6%
25 to 50 kWh	4,175	0.8%	40	7.63	8.53	0.90	11.8%
50 to 75 kWh	6,368	1.2%	65	11.81	13.81	2.00	16.9%
75 to 100 kWh	9,913	1.9%	90	16.11	19.06	2.95	18.3%
100 to 150 kWh	32,175	6.0%	129	23.10	27.41	4.31	18.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.18	5.98	18.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.97	7.51	18.1%
250 to 300 kWh	51,134	9.6%	280	51.02	59.75	8.73	17.1%
300 to 350 kWh	48,522	9.1%	330	61.36	70.64	9.28	15.1%
350 to 400 kWh	44,324	8.3%	379	73.12	81.95	8.83	12.1%
400 to 450 kWh	37,853	7.1%	427	86.60	93.44	6.84	7.9%
450 to 500 kWh	32,470	6.1%	475	102.15	105.35	3.20	3.1%
500 to 600 kWh	50,016	9.4%	545	126.90	123.01	(3.89)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	147.26	(15.41)	-9.5%
700 to 800 kWh	22,778	4.3%	736	199.59	171.39	(28.20)	-14.1%
800 to 900 kWh	15,366	2.9%	831	237.32	195.53	(41.79)	-17.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	219.22	(55.08)	-20.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	277.01	(87.49)	-24.0%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	397.95	(154.27)	-27.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	559.85	(244.52)	-30.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,059.44	(521.44)	-33.0%
Total	532,714	100.0%	451	110.77	102.38	(8.39)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.28	(2.99)	-56.7%
25 to 50 kWh	4,175	0.8%	38	7.28	8.60	1.32	18.1%
50 to 75 kWh	6,368	1.2%	64	11.49	14.35	2.86	24.9%
75 to 100 kWh	9,913	1.9%	89	15.83	20.01	4.18	26.4%
100 to 150 kWh	32,175	6.0%	127	22.63	28.71	6.08	26.9%
150 to 200 kWh	45,078	8.5%	176	31.38	39.78	8.40	26.8%
200 to 250 kWh	50,380	9.5%	225	40.47	51.09	10.62	26.2%
250 to 300 kWh	51,134	9.6%	275	50.16	62.64	12.48	24.9%
300 to 350 kWh	48,522	9.1%	325	60.95	74.47	13.52	22.2%
350 to 400 kWh	44,324	8.3%	375	73.58	86.83	13.25	18.0%
400 to 450 kWh	37,853	7.1%	424	88.76	99.75	10.99	12.4%
450 to 500 kWh	32,470	6.1%	474	106.20	112.99	6.79	6.4%
500 to 600 kWh	50,016	9.4%	547	133.59	132.52	(1.07)	-0.8%
600 to 700 kWh	34,013	6.4%	647	173.11	159.59	(13.52)	-7.8%
700 to 800 kWh	22,778	4.3%	747	213.83	186.72	(27.11)	-12.7%
800 to 900 kWh	15,366	2.9%	847	255.34	214.02	(41.32)	-16.2%
900 to 1000 kWh	10,561	2.0%	947	296.99	241.41	(55.58)	-18.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	307.64	(90.06)	-22.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	447.45	(162.24)	-26.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	633.10	(258.62)	-29.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,174.19	(539.52)	-31.5%
Total	532,714	100.0%	454	116.63	110.62	(6.01)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.28	(3.16)	-58.1%
25 to 50 kWh	240	2.4%	43	8.24	10.26	2.02	24.5%
50 to 75 kWh	249	2.5%	65	11.99	15.66	3.67	30.6%
75 to 100 kWh	235	2.3%	89	16.50	22.01	5.51	33.4%
100 to 150 kWh	398	3.9%	125	22.51	30.18	7.67	34.1%
150 to 200 kWh	319	3.2%	171	30.44	41.08	10.64	35.0%
200 to 250 kWh	324	3.2%	220	39.38	53.06	13.68	34.7%
250 to 300 kWh	327	3.2%	264	47.64	63.73	16.09	33.8%
300 to 350 kWh	346	3.4%	314	57.10	75.87	18.77	32.9%
350 to 400 kWh	425	4.2%	367	67.86	89.09	21.23	31.3%
400 to 450 kWh	456	4.5%	418	78.03	101.74	23.71	30.4%
450 to 500 kWh	491	4.9%	477	92.28	116.74	24.46	26.5%
500 to 600 kWh	996	9.8%	561	115.48	138.98	23.50	20.3%
600 to 700 kWh	954	9.4%	663	146.67	166.51	19.84	13.5%
700 to 800 kWh	915	9.0%	774	185.13	197.26	12.13	6.6%
800 to 900 kWh	728	7.2%	863	218.92	222.67	3.75	1.7%
900 to 1000 kWh	545	5.4%	968	260.55	252.63	(7.92)	-3.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	322.12	(37.41)	-10.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	464.58	(105.61)	-18.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	686.92	(214.70)	-23.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,242.13	(488.20)	-28.2%
Total	10,121	100.0%	660	172.23	170.80	(1.42)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.96	(3.47)	-63.9%
25 to 50 kWh	240	2.4%	32	7.08	6.79	(0.29)	-4.1%
50 to 75 kWh	250	2.5%	59	11.12	12.46	1.34	12.1%
75 to 100 kWh	235	2.3%	85	15.92	18.16	2.24	14.1%
100 to 150 kWh	400	3.9%	123	22.42	26.05	3.63	16.2%
150 to 200 kWh	320	3.2%	180	33.35	38.35	5.00	15.0%
200 to 250 kWh	325	3.2%	233	42.55	49.46	6.91	16.2%
250 to 300 kWh	328	3.2%	286	53.16	61.07	7.91	14.9%
300 to 350 kWh	347	3.4%	334	62.51	71.40	8.89	14.2%
350 to 400 kWh	426	4.2%	383	71.75	81.83	10.08	14.0%
400 to 450 kWh	456	4.5%	432	81.68	92.50	10.82	13.2%
450 to 500 kWh	492	4.9%	475	92.13	102.30	10.17	11.0%
500 to 600 kWh	997	9.8%	539	106.47	116.55	10.08	9.5%
600 to 700 kWh	955	9.4%	635	130.72	138.56	7.84	6.0%
700 to 800 kWh	917	9.0%	723	155.71	159.48	3.77	2.4%
800 to 900 kWh	728	7.2%	832	187.82	185.35	(2.47)	-1.3%
900 to 1000 kWh	545	5.4%	926	215.13	207.91	(7.22)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	266.17	(25.24)	-8.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	392.48	(85.40)	-17.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	542.65	(169.41)	-23.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	976.12	(418.38)	-30.0%
Total	10,138	100.0%	638	147.95	142.82	(5.14)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.12	(3.31)	-61.0%
25 to 50 kWh	240	2.4%	37	7.66	8.52	0.86	11.2%
50 to 75 kWh	250	2.5%	62	11.55	14.06	2.51	21.7%
75 to 100 kWh	235	2.3%	87	16.21	20.10	3.89	24.0%
100 to 150 kWh	400	3.9%	124	22.47	28.12	5.65	25.1%
150 to 200 kWh	320	3.2%	175	31.89	39.72	7.83	24.6%
200 to 250 kWh	325	3.2%	226	40.96	51.26	10.30	25.1%
250 to 300 kWh	328	3.2%	275	50.40	62.40	12.00	23.8%
300 to 350 kWh	347	3.4%	324	59.80	73.64	13.84	23.1%
350 to 400 kWh	426	4.2%	375	69.80	85.46	15.66	22.4%
400 to 450 kWh	456	4.5%	425	79.85	97.13	17.28	21.6%
450 to 500 kWh	492	4.9%	476	92.21	109.53	17.32	18.8%
500 to 600 kWh	997	9.8%	550	110.98	127.77	16.79	15.1%
600 to 700 kWh	955	9.4%	649	138.70	152.54	13.84	10.0%
700 to 800 kWh	917	9.0%	748	170.43	178.38	7.95	4.7%
800 to 900 kWh	728	7.2%	847	203.40	204.04	0.64	0.3%
900 to 1000 kWh	545	5.4%	947	237.84	230.27	(7.57)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.18	(31.33)	-9.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	428.53	(95.51)	-18.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	614.89	(192.09)	-23.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,109.12	(453.29)	-29.0%
Total	10,138	100.0%	649	160.06	156.78	(3.28)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.77	(3.57)	-66.9%
25 to 50 kWh	34	1.7%	44	9.12	10.56	1.44	15.8%
50 to 75 kWh	42	2.1%	50	10.01	12.05	2.04	20.4%
75 to 100 kWh	57	2.8%	78	14.55	18.87	4.32	29.7%
100 to 150 kWh	126	6.2%	107	19.39	25.70	6.31	32.5%
150 to 200 kWh	144	7.0%	167	30.09	40.25	10.16	33.8%
200 to 250 kWh	134	6.5%	202	36.27	48.66	12.39	34.2%
250 to 300 kWh	139	6.8%	245	44.33	59.18	14.85	33.5%
300 to 350 kWh	133	6.5%	298	55.13	72.31	17.18	31.2%
350 to 400 kWh	94	4.6%	383	73.22	93.50	20.28	27.7%
400 to 450 kWh	122	6.0%	405	79.05	99.22	20.17	25.5%
450 to 500 kWh	107	5.2%	478	95.89	117.54	21.65	22.6%
500 to 600 kWh	177	8.7%	574	122.48	142.79	20.31	16.6%
600 to 700 kWh	139	6.8%	690	156.70	173.65	16.95	10.8%
700 to 800 kWh	117	5.7%	832	199.44	211.71	12.27	6.2%
800 to 900 kWh	95	4.6%	955	248.31	246.60	(1.71)	-0.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.42	(10.03)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	360.37	(42.32)	-10.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	538.93	(124.07)	-18.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	769.62	(243.49)	-24.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	942.27	(336.13)	-26.3%
Total	2,046	100.0%	560	142.48	143.77	1.28	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.94	(3.49)	-64.3%
25 to 50 kWh	34	1.7%	32	7.41	6.76	(0.65)	-8.8%
50 to 75 kWh	42	2.1%	71	13.46	15.14	1.68	12.5%
75 to 100 kWh	57	2.8%	95	17.43	20.09	2.66	15.3%
100 to 150 kWh	126	6.2%	146	26.56	30.99	4.43	16.7%
150 to 200 kWh	144	7.0%	186	33.81	39.51	5.70	16.9%
200 to 250 kWh	134	6.5%	247	44.87	52.43	7.56	16.8%
250 to 300 kWh	139	6.8%	305	57.65	65.26	7.61	13.2%
300 to 350 kWh	133	6.5%	345	65.77	74.06	8.29	12.6%
350 to 400 kWh	94	4.6%	366	71.58	78.89	7.31	10.2%
400 to 450 kWh	122	6.0%	444	89.20	96.43	7.23	8.1%
450 to 500 kWh	107	5.2%	472	92.60	102.22	9.62	10.4%
500 to 600 kWh	177	8.7%	520	108.14	113.74	5.60	5.2%
600 to 700 kWh	139	6.8%	605	129.53	133.39	3.86	3.0%
700 to 800 kWh	117	5.7%	663	144.57	146.78	2.21	1.5%
800 to 900 kWh	95	4.6%	735	165.22	163.94	(1.28)	-0.8%
900 to 1000 kWh	75	3.7%	849	205.44	192.30	(13.14)	-6.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	232.87	(22.68)	-8.9%
1500 to 2000 kWh	45	2.2%	1,441	413.26	339.88	(73.38)	-17.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	403.77	(127.66)	-24.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,242.40	(598.44)	-32.5%
Total	2,046	100.0%	493	112.39	109.88	(2.50)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.85	(3.54)	-65.7%
25 to 50 kWh	34	1.7%	38	8.26	8.65	0.39	4.7%
50 to 75 kWh	42	2.1%	61	11.73	13.59	1.86	15.9%
75 to 100 kWh	57	2.8%	87	15.99	19.48	3.49	21.8%
100 to 150 kWh	126	6.2%	126	22.98	28.34	5.36	23.3%
150 to 200 kWh	144	7.0%	176	31.95	39.88	7.93	24.8%
200 to 250 kWh	134	6.5%	224	40.56	50.54	9.98	24.6%
250 to 300 kWh	139	6.8%	275	50.99	62.22	11.23	22.0%
300 to 350 kWh	133	6.5%	322	60.45	73.18	12.73	21.1%
350 to 400 kWh	94	4.6%	375	72.40	86.20	13.80	19.1%
400 to 450 kWh	122	6.0%	425	84.12	97.83	13.71	16.3%
450 to 500 kWh	107	5.2%	475	94.24	109.88	15.64	16.6%
500 to 600 kWh	177	8.7%	547	115.32	128.28	12.96	11.2%
600 to 700 kWh	139	6.8%	648	143.15	153.57	10.42	7.3%
700 to 800 kWh	117	5.7%	748	172.04	179.29	7.25	4.2%
800 to 900 kWh	95	4.6%	845	206.88	205.38	(1.50)	-0.7%
900 to 1000 kWh	75	3.7%	952	244.94	233.36	(11.58)	-4.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.65	(32.50)	-9.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	439.40	(98.73)	-18.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	586.69	(185.58)	-24.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,092.34	(467.28)	-30.0%
Total	2,046	100.0%	526	127.45	126.84	(0.61)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.21	(3.04)	-57.9%
25 to 50 kWh	2,150	0.8%	35	6.74	8.42	1.68	24.9%
50 to 75 kWh	2,235	0.8%	60	10.84	14.37	3.53	32.6%
75 to 100 kWh	2,526	0.9%	85	15.31	20.54	5.23	34.2%
100 to 150 kWh	7,229	2.6%	125	22.25	30.06	7.81	35.1%
150 to 200 kWh	10,912	4.0%	178	31.64	42.80	11.16	35.3%
200 to 250 kWh	14,831	5.4%	230	41.19	55.49	14.30	34.7%
250 to 300 kWh	18,178	6.6%	284	51.45	68.56	17.11	33.3%
300 to 350 kWh	20,836	7.6%	338	63.14	82.23	19.09	30.2%
350 to 400 kWh	21,938	8.0%	392	76.43	96.10	19.67	25.7%
400 to 450 kWh	21,849	7.9%	448	92.43	110.97	18.54	20.1%
450 to 500 kWh	20,990	7.6%	505	111.25	126.66	15.41	13.9%
500 to 600 kWh	35,727	13.0%	587	142.34	149.85	7.51	5.3%
600 to 700 kWh	27,471	10.0%	698	187.81	181.92	(5.89)	-3.1%
700 to 800 kWh	19,481	7.1%	810	234.79	214.14	(20.65)	-8.8%
800 to 900 kWh	13,423	4.9%	919	281.45	245.74	(35.71)	-12.7%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	277.36	(51.01)	-15.5%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	349.01	(86.02)	-19.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	510.04	(164.85)	-24.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	712.26	(263.85)	-27.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,270.24	(537.34)	-29.7%
Total	274,910	100.0%	581	157.26	151.21	(6.06)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.16	(3.10)	-58.9%
25 to 50 kWh	2,170	0.8%	40	7.52	8.41	0.89	11.8%
50 to 75 kWh	2,257	0.8%	66	12.03	14.00	1.97	16.4%
75 to 100 kWh	2,564	0.9%	91	16.37	19.24	2.87	17.5%
100 to 150 kWh	7,304	2.7%	129	23.07	27.24	4.17	18.1%
150 to 200 kWh	10,965	4.0%	176	31.52	37.25	5.73	18.2%
200 to 250 kWh	14,862	5.4%	222	40.08	47.22	7.14	17.8%
250 to 300 kWh	18,215	6.6%	268	48.67	56.99	8.32	17.1%
300 to 350 kWh	20,859	7.6%	312	57.52	66.64	9.12	15.9%
350 to 400 kWh	21,959	8.0%	357	67.45	76.72	9.27	13.7%
400 to 450 kWh	21,872	7.9%	401	78.49	86.96	8.47	10.8%
450 to 500 kWh	21,007	7.6%	445	91.21	97.52	6.31	6.9%
500 to 600 kWh	35,757	13.0%	510	113.03	113.70	0.67	0.6%
600 to 700 kWh	27,496	10.0%	597	144.62	135.62	(9.00)	-6.2%
700 to 800 kWh	19,494	7.1%	685	178.09	157.92	(20.17)	-11.3%
800 to 900 kWh	13,436	4.9%	775	213.38	180.96	(32.42)	-15.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	203.61	(44.78)	-18.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	257.52	(74.72)	-22.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	379.23	(142.51)	-27.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	538.30	(231.18)	-30.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,031.19	(506.41)	-32.9%
Total	275,393	100.0%	507	125.14	115.10	(10.03)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.19	(3.06)	-58.3%
25 to 50 kWh	2,171	0.8%	37	7.13	8.41	1.28	18.0%
50 to 75 kWh	2,257	0.8%	63	11.43	14.18	2.75	24.1%
75 to 100 kWh	2,564	0.9%	88	15.84	19.89	4.05	25.6%
100 to 150 kWh	7,304	2.7%	127	22.66	28.65	5.99	26.4%
150 to 200 kWh	10,965	4.0%	177	31.58	40.03	8.45	26.8%
200 to 250 kWh	14,862	5.4%	226	40.63	51.36	10.73	26.4%
250 to 300 kWh	18,215	6.6%	276	50.06	62.78	12.72	25.4%
300 to 350 kWh	20,860	7.6%	325	60.33	74.44	14.11	23.4%
350 to 400 kWh	21,959	8.0%	375	71.94	86.42	14.48	20.1%
400 to 450 kWh	21,872	7.9%	425	85.46	98.97	13.51	15.8%
450 to 500 kWh	21,007	7.6%	475	101.24	112.10	10.86	10.7%
500 to 600 kWh	35,757	13.0%	548	127.69	131.78	4.09	3.2%
600 to 700 kWh	27,496	10.0%	647	166.23	158.78	(7.45)	-4.5%
700 to 800 kWh	19,494	7.1%	747	206.45	186.05	(20.40)	-9.9%
800 to 900 kWh	13,436	4.9%	847	247.43	213.37	(34.06)	-13.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	240.51	(47.90)	-16.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	303.29	(80.37)	-20.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	444.67	(153.68)	-25.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	625.35	(247.52)	-28.4%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,150.91	(521.90)	-31.2%
Total	275,402	100.0%	544	141.15	133.11	(8.04)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.28	(2.97)	-56.6%
25 to 50 kWh	3,757	0.9%	36	6.88	8.66	1.78	25.9%
50 to 75 kWh	5,463	1.3%	62	11.12	14.84	3.72	33.5%
75 to 100 kWh	7,953	1.9%	87	15.54	20.97	5.43	34.9%
100 to 150 kWh	23,810	5.6%	125	22.22	30.10	7.88	35.5%
150 to 200 kWh	31,122	7.3%	173	30.82	41.72	10.90	35.4%
200 to 250 kWh	34,859	8.2%	222	39.84	53.61	13.77	34.6%
250 to 300 kWh	36,506	8.6%	272	49.69	65.87	16.18	32.6%
300 to 350 kWh	36,502	8.6%	322	60.71	78.25	17.54	28.9%
350 to 400 kWh	34,592	8.1%	372	74.18	91.51	17.33	23.4%
400 to 450 kWh	30,716	7.2%	424	91.19	105.85	14.66	16.1%
450 to 500 kWh	27,255	6.4%	476	110.81	120.57	9.76	8.8%
500 to 600 kWh	43,274	10.2%	552	141.35	142.29	0.94	0.7%
600 to 700 kWh	30,319	7.1%	657	185.25	172.59	(12.66)	-6.8%
700 to 800 kWh	20,701	4.9%	762	230.33	203.14	(27.19)	-11.8%
800 to 900 kWh	14,223	3.3%	869	275.89	233.83	(42.06)	-15.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	265.15	(57.38)	-17.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	340.17	(94.06)	-21.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	500.02	(172.30)	-25.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	710.99	(275.55)	-27.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,293.99	(561.05)	-30.2%
Total	426,092	100.0%	488	133.81	127.06	(6.75)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.27	(2.99)	-56.8%
25 to 50 kWh	3,800	0.9%	40	7.56	8.50	0.94	12.4%
50 to 75 kWh	5,499	1.3%	65	11.78	13.79	2.01	17.1%
75 to 100 kWh	7,992	1.9%	90	16.05	18.99	2.94	18.3%
100 to 150 kWh	23,869	5.6%	128	22.91	27.15	4.24	18.5%
150 to 200 kWh	31,183	7.3%	178	31.96	37.79	5.83	18.2%
200 to 250 kWh	34,904	8.2%	229	41.32	48.57	7.25	17.5%
250 to 300 kWh	36,540	8.6%	278	50.98	59.24	8.26	16.2%
300 to 350 kWh	36,537	8.6%	328	61.70	70.22	8.52	13.8%
350 to 400 kWh	34,614	8.1%	377	73.97	81.57	7.60	10.3%
400 to 450 kWh	30,734	7.2%	425	88.05	93.10	5.05	5.7%
450 to 500 kWh	27,275	6.4%	473	104.16	105.02	0.86	0.8%
500 to 600 kWh	43,308	10.2%	542	129.51	122.56	(6.95)	-5.4%
600 to 700 kWh	30,341	7.1%	637	165.39	146.54	(18.85)	-11.4%
700 to 800 kWh	20,714	4.9%	731	201.85	170.35	(31.50)	-15.6%
800 to 900 kWh	14,235	3.3%	825	238.87	194.29	(44.58)	-18.7%
900 to 1000 kWh	9,852	2.3%	918	275.42	217.79	(57.63)	-20.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	275.47	(89.68)	-24.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	394.57	(156.06)	-28.3%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	556.30	(246.23)	-30.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,052.37	(522.88)	-33.2%
Total	426,662	100.0%	474	120.23	108.00	(12.23)	-10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.28	(2.98)	-56.7%
25 to 50 kWh	3,800	0.9%	38	7.22	8.58	1.36	18.8%
50 to 75 kWh	5,499	1.3%	63	11.45	14.32	2.87	25.1%
75 to 100 kWh	7,992	1.9%	88	15.80	19.98	4.18	26.5%
100 to 150 kWh	23,869	5.6%	127	22.56	28.62	6.06	26.9%
150 to 200 kWh	31,183	7.3%	176	31.39	39.75	8.36	26.6%
200 to 250 kWh	34,904	8.2%	225	40.58	51.09	10.51	25.9%
250 to 300 kWh	36,540	8.6%	275	50.33	62.55	12.22	24.3%
300 to 350 kWh	36,537	8.6%	325	61.20	74.24	13.04	21.3%
350 to 400 kWh	34,614	8.1%	375	74.07	86.54	12.47	16.8%
400 to 450 kWh	30,734	7.2%	424	89.62	99.48	9.86	11.0%
450 to 500 kWh	27,275	6.4%	474	107.49	112.80	5.31	4.9%
500 to 600 kWh	43,308	10.2%	547	135.44	132.43	(3.01)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	159.57	(15.75)	-9.0%
700 to 800 kWh	20,714	4.9%	747	216.10	186.75	(29.35)	-13.6%
800 to 900 kWh	14,235	3.3%	847	257.39	214.07	(43.32)	-16.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	241.49	(57.50)	-19.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	307.83	(91.87)	-23.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	447.30	(164.19)	-26.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	633.68	(260.90)	-29.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,173.36	(541.99)	-31.6%
Total	426,662	100.0%	481	126.99	117.50	(9.49)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.73	(3.64)	-67.8%
25 to 50 kWh	21	2.2%	43	8.74	10.42	1.68	19.2%
50 to 75 kWh	21	2.2%	47	9.61	11.40	1.79	18.6%
75 to 100 kWh	36	3.7%	80	14.79	19.22	4.43	30.0%
100 to 150 kWh	78	8.1%	103	18.69	24.79	6.10	32.6%
150 to 200 kWh	74	7.6%	174	31.13	42.01	10.88	35.0%
200 to 250 kWh	67	6.9%	208	37.64	50.31	12.67	33.7%
250 to 300 kWh	73	7.5%	242	44.21	58.55	14.34	32.4%
300 to 350 kWh	61	6.3%	334	61.72	80.86	19.14	31.0%
350 to 400 kWh	45	4.6%	398	77.15	97.15	20.00	25.9%
400 to 450 kWh	53	5.5%	435	88.53	107.00	18.47	20.9%
450 to 500 kWh	40	4.1%	552	118.33	136.97	18.64	15.8%
500 to 600 kWh	79	8.2%	628	141.74	157.33	15.59	11.0%
600 to 700 kWh	57	5.9%	749	179.19	189.68	10.49	5.9%
700 to 800 kWh	49	5.1%	863	218.51	221.01	2.50	1.1%
800 to 900 kWh	38	3.9%	1,043	296.13	273.19	(22.94)	-7.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	297.69	(28.50)	-8.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	379.32	(66.15)	-14.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	540.32	(142.67)	-20.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	717.81	(229.02)	-24.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	842.19	(299.37)	-26.2%
Total	968	100.0%	527	138.41	135.80	(2.61)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.66	(3.64)	-68.7%
25 to 50 kWh	21	2.2%	33	7.25	6.94	(0.31)	-4.3%
50 to 75 kWh	21	2.2%	73	14.06	15.58	1.52	10.8%
75 to 100 kWh	36	3.7%	94	17.26	19.87	2.61	15.1%
100 to 150 kWh	78	8.1%	148	27.29	31.50	4.21	15.4%
150 to 200 kWh	74	7.6%	183	33.58	38.89	5.31	15.8%
200 to 250 kWh	67	6.9%	237	43.66	50.47	6.81	15.6%
250 to 300 kWh	73	7.5%	304	60.03	65.44	5.41	9.0%
300 to 350 kWh	61	6.3%	310	62.44	67.06	4.62	7.4%
350 to 400 kWh	45	4.6%	352	73.06	76.55	3.49	4.8%
400 to 450 kWh	53	5.5%	419	92.00	92.10	0.10	0.1%
450 to 500 kWh	40	4.1%	400	84.71	87.28	2.57	3.0%
500 to 600 kWh	79	8.2%	466	104.70	103.02	(1.68)	-1.6%
600 to 700 kWh	57	5.9%	558	132.43	124.86	(7.57)	-5.7%
700 to 800 kWh	49	5.1%	631	157.58	142.71	(14.87)	-9.4%
800 to 900 kWh	38	3.9%	646	167.32	147.22	(20.10)	-12.0%
900 to 1000 kWh	35	3.6%	763	208.36	176.20	(32.16)	-15.4%
1000 to 1500 kWh	64	6.6%	936	275.23	219.88	(55.35)	-20.1%
1500 to 2000 kWh	15	1.5%	1,417	463.06	341.64	(121.42)	-26.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	428.18	(170.10)	-28.4%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,447.10	(737.67)	-33.8%
Total	968	100.0%	427	107.94	96.61	(11.33)	-10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.69	(3.65)	-68.4%
25 to 50 kWh	21	2.2%	38	8.00	8.68	0.68	8.5%
50 to 75 kWh	21	2.2%	60	11.84	13.49	1.65	13.9%
75 to 100 kWh	36	3.7%	87	16.03	19.54	3.51	21.9%
100 to 150 kWh	78	8.1%	126	22.99	28.14	5.15	22.4%
150 to 200 kWh	74	7.6%	179	32.36	40.45	8.09	25.0%
200 to 250 kWh	67	6.9%	223	40.65	50.39	9.74	24.0%
250 to 300 kWh	73	7.5%	273	52.12	62.00	9.88	19.0%
300 to 350 kWh	61	6.3%	322	62.08	73.96	11.88	19.1%
350 to 400 kWh	45	4.6%	375	75.10	86.85	11.75	15.6%
400 to 450 kWh	53	5.5%	427	90.26	99.55	9.29	10.3%
450 to 500 kWh	40	4.1%	476	101.52	112.13	10.61	10.5%
500 to 600 kWh	79	8.2%	547	123.22	130.17	6.95	5.6%
600 to 700 kWh	57	5.9%	654	155.81	157.27	1.46	0.9%
700 to 800 kWh	49	5.1%	747	188.05	181.86	(6.19)	-3.3%
800 to 900 kWh	38	3.9%	844	231.72	210.20	(21.52)	-9.3%
900 to 1000 kWh	35	3.6%	948	267.27	236.95	(30.32)	-11.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	299.70	(60.76)	-16.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	440.98	(132.04)	-23.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	573.00	(199.56)	-25.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,144.64	(518.53)	-31.2%
Total	968	100.0%	477	123.18	116.21	(6.97)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.31	(3.12)	-57.5%
25 to 50 kWh	197	2.9%	43	8.33	10.38	2.05	24.6%
50 to 75 kWh	204	3.0%	66	12.18	15.99	3.81	31.3%
75 to 100 kWh	176	2.6%	89	16.56	22.06	5.50	33.2%
100 to 150 kWh	294	4.3%	123	22.19	29.69	7.50	33.8%
150 to 200 kWh	240	3.5%	172	30.77	41.55	10.78	35.0%
200 to 250 kWh	246	3.6%	223	39.95	53.73	13.78	34.5%
250 to 300 kWh	237	3.4%	265	48.20	64.15	15.95	33.1%
300 to 350 kWh	262	3.8%	319	58.33	77.21	18.88	32.4%
350 to 400 kWh	322	4.7%	376	69.90	91.36	21.46	30.7%
400 to 450 kWh	330	4.8%	424	79.38	103.10	23.72	29.9%
450 to 500 kWh	373	5.4%	485	95.12	118.96	23.84	25.1%
500 to 600 kWh	716	10.4%	578	122.23	143.87	21.64	17.7%
600 to 700 kWh	664	9.7%	689	158.36	174.28	15.92	10.1%
700 to 800 kWh	617	9.0%	807	202.55	207.55	5.00	2.5%
800 to 900 kWh	465	6.8%	898	239.74	233.89	(5.85)	-2.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	269.62	(21.75)	-7.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	344.62	(56.91)	-14.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	493.41	(129.16)	-20.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	722.36	(241.93)	-25.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,299.53	(523.96)	-28.7%
Total	6,880	100.0%	628	165.97	162.64	(3.33)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.95	(3.45)	-63.9%
25 to 50 kWh	197	2.9%	32	7.07	6.79	(0.28)	-4.0%
50 to 75 kWh	205	3.0%	58	10.99	12.31	1.32	12.0%
75 to 100 kWh	176	2.6%	85	16.05	18.18	2.13	13.3%
100 to 150 kWh	296	4.3%	124	22.70	26.29	3.59	15.8%
150 to 200 kWh	241	3.5%	178	33.16	38.01	4.85	14.6%
200 to 250 kWh	247	3.6%	231	42.49	49.09	6.60	15.5%
250 to 300 kWh	238	3.5%	285	53.73	60.90	7.17	13.3%
300 to 350 kWh	263	3.8%	328	62.01	70.20	8.19	13.2%
350 to 400 kWh	322	4.7%	374	71.17	80.23	9.06	12.7%
400 to 450 kWh	330	4.8%	426	82.13	91.50	9.37	11.4%
450 to 500 kWh	374	5.4%	468	92.51	101.01	8.50	9.2%
500 to 600 kWh	717	10.4%	522	106.66	113.58	6.92	6.5%
600 to 700 kWh	664	9.6%	609	132.27	134.34	2.07	1.6%
700 to 800 kWh	619	9.0%	690	159.48	154.26	(5.22)	-3.3%
800 to 900 kWh	465	6.7%	795	197.66	180.63	(17.03)	-8.6%
900 to 1000 kWh	320	4.6%	871	226.86	199.86	(27.00)	-11.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	256.94	(57.59)	-18.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	384.16	(128.06)	-25.0%
2000 to 3000 kWh	60	0.9%	2,188	746.16	534.18	(211.98)	-28.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	936.36	(435.78)	-31.8%
Total	6,894	100.0%	560	137.87	126.50	(11.38)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.13	(3.29)	-60.7%
25 to 50 kWh	197	2.9%	38	7.70	8.58	0.88	11.4%
50 to 75 kWh	205	3.0%	62	11.58	14.14	2.56	22.1%
75 to 100 kWh	176	2.6%	87	16.31	20.13	3.82	23.4%
100 to 150 kWh	296	4.3%	124	22.44	27.99	5.55	24.7%
150 to 200 kWh	241	3.5%	175	31.96	39.78	7.82	24.5%
200 to 250 kWh	247	3.6%	227	41.21	51.41	10.20	24.8%
250 to 300 kWh	238	3.5%	275	50.97	62.53	11.56	22.7%
300 to 350 kWh	263	3.8%	323	60.16	73.71	13.55	22.5%
350 to 400 kWh	322	4.7%	375	70.53	85.80	15.27	21.7%
400 to 450 kWh	330	4.8%	425	80.76	97.31	16.55	20.5%
450 to 500 kWh	374	5.4%	476	93.82	110.00	16.18	17.2%
500 to 600 kWh	717	10.4%	550	114.45	128.73	14.28	12.5%
600 to 700 kWh	664	9.6%	649	145.32	154.34	9.02	6.2%
700 to 800 kWh	619	9.0%	748	181.02	180.91	(0.11)	-0.1%
800 to 900 kWh	465	6.7%	847	218.76	207.33	(11.43)	-5.2%
900 to 1000 kWh	320	4.6%	947	259.13	234.76	(24.37)	-9.4%
1000 to 1500 kWh	731	10.6%	1,189	358.08	300.83	(57.25)	-16.0%
1500 to 2000 kWh	158	2.3%	1,698	567.57	438.96	(128.61)	-22.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	628.27	(226.96)	-26.5%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,117.95	(479.86)	-30.0%
Total	6,894	100.0%	593	151.88	144.53	(7.34)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.01	(3.49)	-63.5%
25 to 50 kWh	190	0.3%	37	7.84	8.93	1.09	13.9%
50 to 75 kWh	310	0.5%	60	11.33	14.53	3.20	28.2%
75 to 100 kWh	601	0.9%	84	15.32	20.34	5.02	32.8%
100 to 150 kWh	2,685	4.0%	127	22.60	30.53	7.93	35.1%
150 to 200 kWh	5,347	8.0%	175	31.25	42.27	11.02	35.3%
200 to 250 kWh	6,863	10.2%	226	40.42	54.51	14.09	34.9%
250 to 300 kWh	7,536	11.2%	277	50.53	67.27	16.74	33.1%
300 to 350 kWh	7,187	10.7%	330	62.29	80.85	18.56	29.8%
350 to 400 kWh	6,065	9.0%	382	75.74	94.77	19.03	25.1%
400 to 450 kWh	4,988	7.4%	433	90.82	108.78	17.96	19.8%
450 to 500 kWh	3,814	5.7%	485	108.16	123.40	15.24	14.1%
500 to 600 kWh	5,647	8.4%	549	131.42	141.64	10.22	7.8%
600 to 700 kWh	3,780	5.6%	639	166.60	167.35	0.75	0.5%
700 to 800 kWh	2,703	4.0%	725	201.56	192.00	(9.56)	-4.7%
800 to 900 kWh	2,170	3.2%	808	236.59	216.02	(20.57)	-8.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	242.83	(33.08)	-12.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	312.06	(66.74)	-17.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	456.27	(137.22)	-23.1%
2000 to 3000 kWh	399	0.6%	2,308	881.57	649.66	(231.91)	-26.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,232.58	(517.85)	-29.6%
Total	67,143	100.0%	476	122.28	123.46	1.18	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.26	(3.34)	-59.6%
25 to 50 kWh	192	0.3%	39	8.22	8.17	(0.05)	-0.6%
50 to 75 kWh	314	0.5%	67	12.36	14.08	1.72	13.9%
75 to 100 kWh	603	0.9%	92	16.63	19.45	2.82	17.0%
100 to 150 kWh	2,686	4.0%	130	23.27	27.60	4.33	18.6%
150 to 200 kWh	5,353	8.0%	179	31.80	37.84	6.04	19.0%
200 to 250 kWh	6,867	10.2%	226	40.22	47.90	7.68	19.1%
250 to 300 kWh	7,539	11.2%	273	48.61	57.91	9.30	19.1%
300 to 350 kWh	7,187	10.7%	320	57.09	67.90	10.81	18.9%
350 to 400 kWh	6,066	9.0%	367	65.94	78.14	12.20	18.5%
400 to 450 kWh	4,989	7.4%	415	75.18	88.79	13.61	18.1%
450 to 500 kWh	3,814	5.7%	463	84.88	99.63	14.75	17.4%
500 to 600 kWh	5,647	8.4%	542	102.22	117.94	15.72	15.4%
600 to 700 kWh	3,786	5.6%	654	129.72	144.90	15.18	11.7%
700 to 800 kWh	2,704	4.0%	770	162.87	173.62	10.75	6.6%
800 to 900 kWh	2,172	3.2%	888	201.91	203.33	1.42	0.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	230.08	(9.55)	-4.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.92	(42.81)	-12.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	422.30	(111.31)	-20.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	568.31	(192.93)	-25.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	989.21	(428.82)	-30.2%
Total	67,185	100.0%	486	105.54	108.40	2.86	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.13	(3.42)	-61.6%
25 to 50 kWh	192	0.3%	38	8.03	8.55	0.52	6.5%
50 to 75 kWh	314	0.5%	63	11.84	14.30	2.46	20.8%
75 to 100 kWh	603	0.9%	88	15.98	19.90	3.92	24.5%
100 to 150 kWh	2,686	4.0%	129	22.94	29.06	6.12	26.7%
150 to 200 kWh	5,353	8.0%	177	31.52	40.06	8.54	27.1%
200 to 250 kWh	6,867	10.2%	226	40.32	51.21	10.89	27.0%
250 to 300 kWh	7,539	11.2%	275	49.57	62.59	13.02	26.3%
300 to 350 kWh	7,187	10.7%	325	59.69	74.38	14.69	24.6%
350 to 400 kWh	6,066	9.0%	374	70.84	86.46	15.62	22.0%
400 to 450 kWh	4,989	7.4%	424	83.00	98.79	15.79	19.0%
450 to 500 kWh	3,814	5.7%	474	96.52	111.51	14.99	15.5%
500 to 600 kWh	5,648	8.4%	546	116.82	129.80	12.98	11.1%
600 to 700 kWh	3,786	5.6%	647	148.17	156.13	7.96	5.4%
700 to 800 kWh	2,704	4.0%	747	182.22	182.81	0.59	0.3%
800 to 900 kWh	2,172	3.2%	848	219.25	209.68	(9.57)	-4.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.46	(21.33)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	303.99	(54.78)	-15.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	439.31	(124.27)	-22.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	608.99	(212.43)	-25.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,110.97	(473.37)	-29.9%
Total	67,186	100.0%	481	113.91	115.93	2.02	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.12	(3.22)	-60.3%
25 to 50 kWh	359	0.3%	36	7.40	8.70	1.30	17.6%
50 to 75 kWh	863	0.8%	63	11.46	15.08	3.62	31.6%
75 to 100 kWh	1,921	1.8%	87	15.56	20.94	5.38	34.6%
100 to 150 kWh	8,300	7.8%	123	21.95	29.72	7.77	35.4%
150 to 200 kWh	13,892	13.1%	168	30.00	40.66	10.66	35.5%
200 to 250 kWh	15,475	14.6%	215	38.67	52.28	13.61	35.2%
250 to 300 kWh	14,594	13.8%	263	48.32	64.70	16.38	33.9%
300 to 350 kWh	11,985	11.3%	313	59.99	78.43	18.44	30.7%
350 to 400 kWh	9,708	9.2%	363	73.50	92.38	18.88	25.7%
400 to 450 kWh	7,117	6.7%	414	89.74	106.91	17.17	19.1%
450 to 500 kWh	5,192	4.9%	462	107.23	120.91	13.68	12.8%
500 to 600 kWh	6,707	6.3%	530	133.32	140.37	7.05	5.3%
600 to 700 kWh	3,672	3.5%	620	169.50	166.26	(3.24)	-1.9%
700 to 800 kWh	2,063	1.9%	706	205.34	191.07	(14.27)	-6.9%
800 to 900 kWh	1,131	1.1%	791	241.32	215.77	(25.55)	-10.6%
900 to 1000 kWh	709	0.7%	881	279.72	241.71	(38.01)	-13.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	307.64	(70.05)	-18.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	455.90	(142.45)	-23.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	643.94	(234.64)	-26.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,239.90	(526.49)	-29.8%
Total	105,998	100.0%	334	77.15	86.04	8.89	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.67	(3.03)	-53.2%
25 to 50 kWh	375	0.4%	42	8.39	8.91	0.52	6.2%
50 to 75 kWh	869	0.8%	66	12.03	13.96	1.93	16.0%
75 to 100 kWh	1,921	1.8%	91	16.37	19.36	2.99	18.3%
100 to 150 kWh	8,306	7.8%	133	23.67	28.16	4.49	19.0%
150 to 200 kWh	13,895	13.1%	184	32.73	39.04	6.31	19.3%
200 to 250 kWh	15,476	14.6%	235	41.79	49.89	8.10	19.4%
250 to 300 kWh	14,594	13.8%	286	51.13	61.03	9.90	19.4%
300 to 350 kWh	11,985	11.3%	335	60.34	71.92	11.58	19.2%
350 to 400 kWh	9,710	9.2%	385	70.11	83.29	13.18	18.8%
400 to 450 kWh	7,119	6.7%	435	80.32	94.91	14.59	18.2%
450 to 500 kWh	5,195	4.9%	485	91.59	107.11	15.52	16.9%
500 to 600 kWh	6,708	6.3%	561	110.01	125.90	15.89	14.4%
600 to 700 kWh	3,672	3.5%	670	140.21	153.22	13.01	9.3%
700 to 800 kWh	2,064	1.9%	783	176.93	181.77	4.84	2.7%
800 to 900 kWh	1,131	1.1%	899	217.84	211.10	(6.74)	-3.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	238.93	(19.85)	-7.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	301.48	(52.59)	-14.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	443.07	(130.25)	-22.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	606.94	(221.89)	-26.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,122.39	(508.68)	-31.2%
Total	106,052	100.0%	361	72.72	79.77	7.05	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.40	(3.12)	-56.5%
25 to 50 kWh	375	0.4%	39	7.90	8.81	0.91	11.5%
50 to 75 kWh	869	0.8%	64	11.75	14.52	2.77	23.6%
75 to 100 kWh	1,921	1.8%	89	15.96	20.15	4.19	26.3%
100 to 150 kWh	8,306	7.8%	128	22.81	28.94	6.13	26.9%
150 to 200 kWh	13,895	13.1%	176	31.36	39.85	8.49	27.1%
200 to 250 kWh	15,476	14.6%	225	40.23	51.09	10.86	27.0%
250 to 300 kWh	14,594	13.8%	274	49.72	62.86	13.14	26.4%
300 to 350 kWh	11,985	11.3%	324	60.17	75.18	15.01	24.9%
350 to 400 kWh	9,710	9.2%	374	71.81	87.84	16.03	22.3%
400 to 450 kWh	7,119	6.7%	424	85.03	100.91	15.88	18.7%
450 to 500 kWh	5,195	4.9%	474	99.41	114.01	14.60	14.7%
500 to 600 kWh	6,708	6.3%	545	121.67	133.14	11.47	9.4%
600 to 700 kWh	3,672	3.5%	645	154.86	159.74	4.88	3.2%
700 to 800 kWh	2,064	1.9%	744	191.14	186.42	(4.72)	-2.5%
800 to 900 kWh	1,131	1.1%	845	229.59	213.43	(16.16)	-7.0%
900 to 1000 kWh	709	0.7%	945	269.24	240.32	(28.92)	-10.7%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	304.55	(61.33)	-16.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	449.49	(136.36)	-23.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	625.44	(228.27)	-26.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,181.54	(517.63)	-30.5%
Total	106,052	100.0%	347	74.93	82.90	7.97	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.88	(3.35)	-64.1%
25 to 50 kWh	13	1.2%	45	9.77	10.82	1.05	10.7%
50 to 75 kWh	21	1.9%	53	10.40	12.70	2.30	22.1%
75 to 100 kWh	21	1.9%	76	14.13	18.26	4.13	29.2%
100 to 150 kWh	48	4.5%	113	20.53	27.17	6.64	32.3%
150 to 200 kWh	70	6.5%	159	29.00	38.40	9.40	32.4%
200 to 250 kWh	67	6.2%	195	34.89	47.00	12.11	34.7%
250 to 300 kWh	66	6.1%	248	44.47	59.86	15.39	34.6%
300 to 350 kWh	72	6.7%	268	49.54	65.06	15.52	31.3%
350 to 400 kWh	49	4.5%	370	69.61	90.16	20.55	29.5%
400 to 450 kWh	69	6.4%	383	71.77	93.24	21.47	29.9%
450 to 500 kWh	67	6.2%	434	82.49	105.94	23.45	28.4%
500 to 600 kWh	98	9.1%	531	106.96	131.06	24.10	22.5%
600 to 700 kWh	82	7.6%	649	141.00	162.46	21.46	15.2%
700 to 800 kWh	68	6.3%	810	185.70	205.01	19.31	10.4%
800 to 900 kWh	57	5.3%	895	216.16	228.71	12.55	5.8%
900 to 1000 kWh	40	3.7%	987	247.93	254.07	6.14	2.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	350.10	(29.39)	-7.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	538.23	(114.77)	-17.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	847.34	(265.19)	-23.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,142.45	(409.63)	-26.4%
Total	1,078	100.0%	589	146.12	150.91	4.78	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.92	(2.98)	-50.5%
25 to 50 kWh	13	1.2%	31	7.67	6.47	(1.20)	-15.6%
50 to 75 kWh	21	1.9%	70	12.86	14.70	1.84	14.3%
75 to 100 kWh	21	1.9%	97	17.73	20.48	2.75	15.5%
100 to 150 kWh	48	4.5%	143	25.37	30.15	4.78	18.8%
150 to 200 kWh	70	6.5%	189	34.06	40.17	6.11	17.9%
200 to 250 kWh	67	6.2%	256	46.06	54.38	8.32	18.1%
250 to 300 kWh	66	6.1%	306	55.02	65.06	10.04	18.2%
300 to 350 kWh	72	6.7%	375	68.59	79.99	11.40	16.6%
350 to 400 kWh	49	4.5%	379	70.21	81.04	10.83	15.4%
400 to 450 kWh	69	6.4%	464	87.04	99.78	12.74	14.6%
450 to 500 kWh	67	6.2%	516	97.31	111.14	13.83	14.2%
500 to 600 kWh	98	9.1%	563	110.92	122.43	11.51	10.4%
600 to 700 kWh	82	7.6%	638	127.48	139.40	11.92	9.4%
700 to 800 kWh	68	6.3%	687	135.14	149.72	14.58	10.8%
800 to 900 kWh	57	5.3%	796	163.79	175.28	11.49	7.0%
900 to 1000 kWh	40	3.7%	924	202.88	206.39	3.51	1.7%
1000 to 1500 kWh	118	10.9%	1,059	244.91	239.90	(5.01)	-2.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	339.00	(49.36)	-12.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	367.15	(64.01)	-14.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	833.02	(319.94)	-27.7%
Total	1,078	100.0%	552	116.38	121.82	5.44	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.40	(3.16)	-56.8%
25 to 50 kWh	13	1.2%	38	8.70	8.60	(0.10)	-1.1%
50 to 75 kWh	21	1.9%	61	11.63	13.70	2.07	17.8%
75 to 100 kWh	21	1.9%	86	15.91	19.36	3.45	21.7%
100 to 150 kWh	48	4.5%	128	22.95	28.66	5.71	24.9%
150 to 200 kWh	70	6.5%	174	31.53	39.28	7.75	24.6%
200 to 250 kWh	67	6.2%	225	40.48	50.69	10.21	25.2%
250 to 300 kWh	66	6.1%	277	49.74	62.46	12.72	25.6%
300 to 350 kWh	72	6.7%	321	59.07	72.53	13.46	22.8%
350 to 400 kWh	49	4.5%	374	69.91	85.60	15.69	22.4%
400 to 450 kWh	69	6.4%	423	79.39	96.50	17.11	21.6%
450 to 500 kWh	67	6.2%	475	89.90	108.54	18.64	20.7%
500 to 600 kWh	98	9.1%	547	108.94	126.76	17.82	16.4%
600 to 700 kWh	82	7.6%	643	134.27	150.98	16.71	12.4%
700 to 800 kWh	68	6.3%	749	160.48	177.43	16.95	10.6%
800 to 900 kWh	57	5.3%	846	190.09	202.12	12.03	6.3%
900 to 1000 kWh	40	3.7%	955	225.41	230.23	4.82	2.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.00	(17.20)	-5.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	438.62	(82.06)	-15.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	607.24	(164.60)	-21.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	987.73	(364.79)	-27.0%
Total	1,078	100.0%	571	131.26	136.38	5.12	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.18	(3.30)	-60.2%
25 to 50 kWh	43	1.3%	40	7.80	9.70	1.90	24.4%
50 to 75 kWh	45	1.4%	59	11.11	14.21	3.10	27.9%
75 to 100 kWh	59	1.8%	91	16.33	21.88	5.55	34.0%
100 to 150 kWh	104	3.2%	131	23.42	31.54	8.12	34.7%
150 to 200 kWh	79	2.4%	165	29.44	39.68	10.24	34.8%
200 to 250 kWh	78	2.4%	211	37.60	50.93	13.33	35.5%
250 to 300 kWh	90	2.8%	260	46.16	62.60	16.44	35.6%
300 to 350 kWh	84	2.6%	297	53.28	71.70	18.42	34.6%
350 to 400 kWh	103	3.2%	339	61.51	82.02	20.51	33.3%
400 to 450 kWh	126	3.9%	405	74.52	98.18	23.66	31.7%
450 to 500 kWh	118	3.6%	452	83.34	109.73	26.39	31.7%
500 to 600 kWh	280	8.6%	518	98.19	126.44	28.25	28.8%
600 to 700 kWh	290	8.9%	604	119.95	148.74	28.79	24.0%
700 to 800 kWh	298	9.2%	705	149.08	175.99	26.91	18.1%
800 to 900 kWh	263	8.1%	801	182.04	202.78	20.74	11.4%
900 to 1000 kWh	225	6.9%	891	216.63	228.42	11.79	5.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	297.74	(16.28)	-5.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	435.36	(81.72)	-15.8%
2000 to 3000 kWh	55	1.7%	2,346	833.24	648.25	(184.99)	-22.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,156.03	(434.55)	-27.3%
Total	3,241	100.0%	730	185.49	188.11	2.62	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.99	(3.55)	-64.1%
25 to 50 kWh	43	1.3%	32	7.12	6.79	(0.33)	-4.6%
50 to 75 kWh	45	1.4%	62	11.71	13.13	1.42	12.1%
75 to 100 kWh	59	1.8%	86	15.53	18.12	2.59	16.7%
100 to 150 kWh	104	3.2%	120	21.64	25.38	3.74	17.3%
150 to 200 kWh	79	2.4%	185	33.94	39.38	5.44	16.0%
200 to 250 kWh	78	2.4%	239	42.74	50.63	7.89	18.5%
250 to 300 kWh	90	2.8%	291	51.64	61.53	9.89	19.2%
300 to 350 kWh	84	2.6%	353	64.09	75.15	11.06	17.3%
350 to 400 kWh	104	3.2%	409	73.55	86.82	13.27	18.0%
400 to 450 kWh	126	3.9%	448	80.48	95.14	14.66	18.2%
450 to 500 kWh	118	3.6%	500	90.92	106.37	15.45	17.0%
500 to 600 kWh	280	8.6%	583	105.97	124.19	18.22	17.2%
600 to 700 kWh	291	9.0%	693	127.19	148.16	20.97	16.5%
700 to 800 kWh	298	9.2%	793	147.87	170.29	22.42	15.2%
800 to 900 kWh	263	8.1%	896	170.48	193.67	23.19	13.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	219.36	20.91	10.5%
1000 to 1500 kWh	675	20.8%	1,237	266.35	276.17	9.82	3.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	400.82	(42.69)	-9.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	551.95	(122.68)	-18.2%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,035.75	(392.28)	-27.5%
Total	3,244	100.0%	804	169.39	177.49	8.10	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.09	(3.42)	-62.1%
25 to 50 kWh	43	1.3%	36	7.46	8.25	0.79	10.6%
50 to 75 kWh	45	1.4%	61	11.41	13.67	2.26	19.8%
75 to 100 kWh	59	1.8%	88	15.93	20.00	4.07	25.5%
100 to 150 kWh	104	3.2%	125	22.53	28.46	5.93	26.3%
150 to 200 kWh	79	2.4%	175	31.69	39.53	7.84	24.7%
200 to 250 kWh	78	2.4%	225	40.17	50.78	10.61	26.4%
250 to 300 kWh	90	2.8%	275	48.91	62.06	13.15	26.9%
300 to 350 kWh	84	2.6%	325	58.67	73.42	14.75	25.1%
350 to 400 kWh	104	3.2%	374	67.53	84.42	16.89	25.0%
400 to 450 kWh	126	3.9%	426	77.49	96.66	19.17	24.7%
450 to 500 kWh	118	3.6%	476	87.13	108.06	20.93	24.0%
500 to 600 kWh	280	8.6%	550	102.08	125.32	23.24	22.8%
600 to 700 kWh	291	9.0%	649	123.58	148.45	24.87	20.1%
700 to 800 kWh	298	9.2%	749	148.48	173.14	24.66	16.6%
800 to 900 kWh	263	8.1%	848	176.26	198.23	21.97	12.5%
900 to 1000 kWh	225	6.9%	947	207.53	223.89	16.36	7.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.97	(3.25)	-1.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	418.03	(62.14)	-12.9%
2000 to 3000 kWh	55	1.7%	2,337	754.18	600.25	(153.93)	-20.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,095.89	(413.42)	-27.4%
Total	3,244	100.0%	767	177.47	182.82	5.35	3.0%